

PROPOSED RESOLUTION NO. 39 – 2020

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS
HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2020

WHEREAS, the County Executive, by communication dated March 18, 2020, addressed to the County Legislature, has advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2020; and

WHEREAS, the transfer has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BTCW20000012 as follows:

BOARD TRANSFER NO. 12

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	PW -- GEN0260 – DD498	Public Works – General Fund – General Expenses	\$750,000
	PB – GEN1600 – AA98Z	Probation – General Fund – Salaries & Wages	\$342,342
	PW – SSW6000 – AB10F	Sewer and Storm Water District – Fringe Benefits	\$348,604
	HE – GEN3400 – DD498	Health – General Fund – General Expenses	\$100,000
	PK – GEN3800 – AA98Z	Parks, Recreation & Museums – General Fund – Salaries & Wages	\$210,000
	FB – GEN3800 – AB10F	Fringe Benefits – General Fund – Fringe Benefits	\$4,968,400
	TOTAL		\$6,719,346
<u>TO</u>	PW – GEN0240 – DE547	Public Works – General Fund – Contractual Services	\$750,000
	PB – GEN1400 – DE547	Probation – General Fund – Contractual Services	\$342,342
	PW – SSW7000 – DE547	Sewer and Storm Water District – Contractual Services	\$348,604
	CA – GEN1100 – DD497	Consumer Affairs – General Fund – General Expenses	\$100,000
	PK – GEN3800 – DE547	Parks, Recreation & Museums – General Fund – Contractual Services	\$210,000
	IT – GEN1100 – AA97Z	Information Technology – General Fund – Salaries & Wages	\$500,000
	IT – GEN1100 – DE547	Information Technology – General Fund – Contractual Services	\$3,500,000
	IT – GEN1250 – DD497	Information Technology – General Fund – General Expenses	\$500,000

	CC – GEN1540 – DD497	Corrections – General Fund – General Expenses	\$250,000
	CA – GEN1100 – DE547	Consumer Affairs – General Fund – Contractual Services	\$40,000
	VS – GEN1100 – DE547	Veterans Services – General Fund – Contractual Services	\$40,000
	PR – GEN1100 – AA97Z	Shared Services – General Fund – Salaries & Wages	\$80,000
	LE – GEN2500 – BB197	Legislature Inspector General – General Fund – Equipment	\$58,400
	TOTAL		\$6,719,346

WHEREAS, the said transfers of appropriations are recommended by the County Executive in said communication and are within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfers of appropriations heretofore made within the budget for the year 2020, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this budget transfer is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.

