

PROPOSED ORDINANCE NO. 177-2016

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2017 FISCAL YEAR, BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS; COUNTY POLICE DISTRICT; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND; COUNTY ENVIRONMENTAL BOND FUND; AND COUNTY NEW YORK STATE PROPERTY TAX REFUND FUND PURPOSES FOR THE AFOREMENTIONED 2017 FISCAL YEAR PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995.

WHEREAS, pursuant to Resolution No. -2016 adopted by the Nassau County Legislature on _____, 2016, there have been included in the proceedings of the said Legislature statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, villages and special districts in the County of Nassau; and

WHEREAS, heretofore and on the 15th day of September, 2016, the County Executive of Nassau County submitted and filed with the Nassau County Legislature a proposed budget for the County of Nassau for the twelve-month 2017 fiscal year beginning January 1, 2017, and ending December 31, 2017, together with his budget message and recommendations relative to the items set forth in said proposed County Budget; and

WHEREAS, the Nassau County Legislature, after the filing of said proposed County Budget, gave due notice, pursuant to law, of a public hearing to be held on said proposed County Budget on the ____ day of October, 2016; and

WHEREAS, said hearing has been duly held and this Legislature has given due consideration and deliberation to each and all of the items which are set forth in said proposed

County Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED BY THE LEGISLATURE OF NASSAU COUNTY, AS
FOLLOWS:

Section 1. The proposed County Budget heretofore submitted and filed by the County Executive with the Nassau County Legislature hereby is approved and adopted by the Nassau County Legislature as the County Budget of the County of Nassau for the 2017 fiscal year beginning January 1, 2017, and ending December 31, 2017, and said County Budget is now on file with the Clerk of this Legislature.

§ 2. In accordance with the 2017 County Budget, the Legislature of Nassau County does hereby appropriate for the conduct of each department, institution, office, agency or district of the County and other governmental requirements of the County Government for the aforementioned 2017 fiscal year, the several amounts specified for expenditures for Personal Services (Salaries, Wages and Fees); Fringe Benefits; Equipment; Materials and Supplies; General Expenses; Contractual Services; Inter-fund Charges; Utility Costs; Interest; Capital Outlays and such other items as specified herein:

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2017 PROPOSED BUDGET
AC - DEPARTMENT OF INVESTIGATIONS	10	AA - SALARIES, WAGES & FEES	228,835
		DD - GENERAL EXPENSES	11,300
		DE - CONTRACTUAL SERVICES	50,000
AC - DEPARTMENT OF INVESTIGATIONS Total			290,135
AR - ASSESSMENT REVIEW COMMISSION	10	AA - SALARIES, WAGES & FEES	2,390,050
		DD - GENERAL EXPENSES	35,000
AR - ASSESSMENT REVIEW COMMISSION Total			2,425,050
AS - ASSESSMENT DEPARTMENT	10	AA - SALARIES, WAGES & FEES	9,668,586
		DD - GENERAL EXPENSES	313,730
		DE - CONTRACTUAL SERVICES	424,440
AS - ASSESSMENT DEPARTMENT Total			10,406,756
AT - COUNTY ATTORNEY	10	AA - SALARIES, WAGES & FEES	8,379,442
		BB - EQUIPMENT	15,000
		DD - GENERAL EXPENSES	626,000
		DE - CONTRACTUAL SERVICES	5,350,000
AT - COUNTY ATTORNEY Total			14,370,442
BU - OFFICE OF MANAGEMENT AND BUDGET	10	AA - SALARIES, WAGES & FEES	4,492,052
		AB - FRINGE BENEFITS	25,321,272
		AC - WORKERS COMPENSATION	8,447,944
		BB - EQUIPMENT	5,000
		DD - GENERAL EXPENSES	114,505
		DE - CONTRACTUAL SERVICES	2,765,927
		GA - LOCAL GOVT ASST PROGRAM	68,399,582
		HD - DEBT SERVICE CHARGEBACKS	317,202,066
		HF - INTER DEPARTMENTAL CHARGES	3,616,556
		HH - INTERFUND CHARGES	27,484,271
		NA - NCIFA EXPENDITURES	2,000,000
		OO - OTHER EXPENSE	36,237,376
	30	AA - SALARIES, WAGES & FEES	(1,864,504)
BU - OFFICE OF MANAGEMENT AND BUDGET Total			494,222,047
CA - OFFICE OF CONSUMER AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,951,835
		BB - EQUIPMENT	11,590
		DD - GENERAL EXPENSES	15,344
CA - OFFICE OF CONSUMER AFFAIRS Total			1,978,769
CC - NC SHERIFF/CORRECTIONAL CENTER	10	AA - SALARIES, WAGES & FEES	108,719,289
		AC - WORKERS COMPENSATION	9,856,359
		BB - EQUIPMENT	33,735
		DD - GENERAL EXPENSES	3,281,430
		DE - CONTRACTUAL SERVICES	17,356,685
		DF - UTILITY COSTS	1,790,912
	20	AA - SALARIES, WAGES & FEES	6,750,267
		DD - GENERAL EXPENSES	72,000
CC - NC SHERIFF/CORRECTIONAL CENTER Total			147,860,677
CE - COUNTY EXECUTIVE	10	AA - SALARIES, WAGES & FEES	2,009,333
		DD - GENERAL EXPENSES	80,000
		DE - CONTRACTUAL SERVICES	225,000
CE - COUNTY EXECUTIVE Total			2,314,333
CF - OFFICE OF CONSTITUENT AFFAIRS	10	AA - SALARIES, WAGES & FEES	811,046
	30	AA - SALARIES, WAGES & FEES	1,541,976
		DD - GENERAL EXPENSES	1,660,386
CF - OFFICE OF CONSTITUENT AFFAIRS Total			4,013,408
CL - COUNTY CLERK	10	AA - SALARIES, WAGES & FEES	5,810,211
		BB - EQUIPMENT	50,000
		DD - GENERAL EXPENSES	305,000
		DE - CONTRACTUAL SERVICES	505,000
CL - COUNTY CLERK Total			6,670,211
CO - COUNTY COMPTROLLER	10	AA - SALARIES, WAGES & FEES	7,463,469
		BB - EQUIPMENT	5,000
		DD - GENERAL EXPENSES	127,000
		DE - CONTRACTUAL SERVICES	883,000
CO - COUNTY COMPTROLLER Total			8,478,469

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2017 PROPOSED BUDGET
CS - CIVIL SERVICE	10	AA - SALARIES, WAGES & FEES	5,362,298
		DD - GENERAL EXPENSES	458,700
		DE - CONTRACTUAL SERVICES	15,000
CS - CIVIL SERVICE Total			5,835,998
CT - COURTS	10	AB - FRINGE BENEFITS	1,251,891
CT - COURTS Total			1,251,891
DA - DISTRICT ATTORNEY	10	AA - SALARIES, WAGES & FEES	36,636,064
		BB - EQUIPMENT	65,500
		DD - GENERAL EXPENSES	948,000
		DE - CONTRACTUAL SERVICES	1,306,974
DA - DISTRICT ATTORNEY Total			38,956,538
EL - BOARD OF ELECTIONS	10	AA - SALARIES, WAGES & FEES	3,856,988
		BB - EQUIPMENT	40,000
		DD - GENERAL EXPENSES	96,150
	20	AA - SALARIES, WAGES & FEES	10,784,847
		BB - EQUIPMENT	85,000
		DD - GENERAL EXPENSES	2,401,885
		DE - CONTRACTUAL SERVICES	495,000
	30	AA - SALARIES, WAGES & FEES	1,162,500
		DD - GENERAL EXPENSES	629,620
		DE - CONTRACTUAL SERVICES	202,464
EL - BOARD OF ELECTIONS Total			19,754,454
EM - EMERGENCY MANAGEMENT	10	AA - SALARIES, WAGES & FEES	797,073
		DD - GENERAL EXPENSES	5,000
EM - EMERGENCY MANAGEMENT Total			802,073
FB - FRINGE BENEFIT	10	AB - FRINGE BENEFITS	224,321,460
FB - FRINGE BENEFIT Total			224,321,460
HE - HEALTH DEPARTMENT	10	AA - SALARIES, WAGES & FEES	1,923,774
		BB - EQUIPMENT	16,000
		DD - GENERAL EXPENSES	146,000
		HF - INTER DEPARTMENTAL CHARGES	3,710,932
	20	AA - SALARIES, WAGES & FEES	7,812,250
		BB - EQUIPMENT	15,000
		DD - GENERAL EXPENSES	65,300
		DE - CONTRACTUAL SERVICES	97,000
		HF - INTER DEPARTMENTAL CHARGES	435,213
	30	AA - SALARIES, WAGES & FEES	938,410
		BB - EQUIPMENT	25,000
		DD - GENERAL EXPENSES	497,247
		DE - CONTRACTUAL SERVICES	10,000
		HF - INTER DEPARTMENTAL CHARGES	310,277
	40	AA - SALARIES, WAGES & FEES	2,045,433
		DD - GENERAL EXPENSES	119,750
		DE - CONTRACTUAL SERVICES	55,000
		DG - VAR DIRECT EXPENSES	5,000,000
		HF - INTER DEPARTMENTAL CHARGES	294,668
	51	AA - SALARIES, WAGES & FEES	3,789,752
		BB - EQUIPMENT	15,000
		DD - GENERAL EXPENSES	69,600
		HF - INTER DEPARTMENTAL CHARGES	11,808
		PP - EARLY INTERVENTION/SPECIAL EDUCATION	27,500,000
	54	AA - SALARIES, WAGES & FEES	291,061
		DD - GENERAL EXPENSES	22,100
		DE - CONTRACTUAL SERVICES	181,330
		PP - EARLY INTERVENTION/SPECIAL EDUCATION	107,500,000
HE - HEALTH DEPARTMENT Total			162,897,905

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2017 PROPOSED BUDGET
HI - HOUSING & INTERGOVERNMENTAL AFFAIRS	10	AA - SALARIES, WAGES & FEES	839,590
HI - HOUSING & INTERGOVERNMENTAL AFFAIRS Total			839,590
HR - COMMISSION ON HUMAN RIGHTS	10	AA - SALARIES, WAGES & FEES	540,233
		DD - GENERAL EXPENSES	5,450
HR - COMMISSION ON HUMAN RIGHTS Total			545,683
HS - DEPARTMENT OF HUMAN SERVICES	10	AA - SALARIES, WAGES & FEES	4,805,162
		BB - EQUIPMENT	19,000
		DD - GENERAL EXPENSES	1,025,134
		DE - CONTRACTUAL SERVICES	26,077,232
		HF - INTER DEPARTMENTAL CHARGES	2,524,951
HS - DEPARTMENT OF HUMAN SERVICES Total			34,451,479
IT - INFORMATION TECHNOLOGY	10	AA - SALARIES, WAGES & FEES	7,626,153
		DD - GENERAL EXPENSES	442,200
		DE - CONTRACTUAL SERVICES	14,415,465
		DF - UTILITY COSTS	4,004,170
IT - INFORMATION TECHNOLOGY Total			26,487,988
LE - COUNTY LEGISLATURE	10	AA - SALARIES, WAGES & FEES	2,011,328
		BB - EQUIPMENT	12,057
		DD - GENERAL EXPENSES	16,000
	15	AA - SALARIES, WAGES & FEES	3,263,267
		BB - EQUIPMENT	6,903
		DD - GENERAL EXPENSES	10,920
		DE - CONTRACTUAL SERVICES	215,000
	20	AA - SALARIES, WAGES & FEES	747,506
		BB - EQUIPMENT	45,000
		DD - GENERAL EXPENSES	1,660,000
		DE - CONTRACTUAL SERVICES	790,000
	30	AA - SALARIES, WAGES & FEES	923,695
		BB - EQUIPMENT	2,600
		DD - GENERAL EXPENSES	11,102
		DE - CONTRACTUAL SERVICES	2,000
LE - COUNTY LEGISLATURE Total			9,717,378
LR - OFFICE OF LABOR RELATIONS	10	AA - SALARIES, WAGES & FEES	347,222
		DD - GENERAL EXPENSES	4,100
		DE - CONTRACTUAL SERVICES	400,000
LR - OFFICE OF LABOR RELATIONS Total			751,322
MA - OFFICE OF MINORITY AFFAIRS	10	AA - SALARIES, WAGES & FEES	468,258
		DD - GENERAL EXPENSES	25,000
		DE - CONTRACTUAL SERVICES	17,000
MA - OFFICE OF MINORITY AFFAIRS Total			510,258
ME - MEDICAL EXAMINER	10	AA - SALARIES, WAGES & FEES	7,734,460
		BB - EQUIPMENT	40,029
		DD - GENERAL EXPENSES	688,039
		DE - CONTRACTUAL SERVICES	42,369
ME - MEDICAL EXAMINER Total			8,504,897
PA - PUBLIC ADMINISTRATOR	10	AA - SALARIES, WAGES & FEES	593,925
		DD - GENERAL EXPENSES	3,422
		DE - CONTRACTUAL SERVICES	7,500
PA - PUBLIC ADMINISTRATOR Total			604,847
PB - PROBATION	10	AA - SALARIES, WAGES & FEES	17,230,542
		BB - EQUIPMENT	37,250
		DD - GENERAL EXPENSES	298,050
		DE - CONTRACTUAL SERVICES	576,840
		DF - UTILITY COSTS	500
		HF - INTER DEPARTMENTAL CHARGES	1,156,445
PB - PROBATION Total			19,299,627
PE - DEPARTMENT OF HUMAN RESOURCES	10	AA - SALARIES, WAGES & FEES	823,041
		DD - GENERAL EXPENSES	11,000
		DE - CONTRACTUAL SERVICES	12,000
PE - DEPARTMENT OF HUMAN RESOURCES Total			846,041

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2017 PROPOSED BUDGET
PK - PARKS, RECREATION AND MUSEUMS	10	AA - SALARIES, WAGES & FEES	1,875,580
		BB - EQUIPMENT	9,000
		DD - GENERAL EXPENSES	429,625
		DE - CONTRACTUAL SERVICES	4,091,500
	20	AA - SALARIES, WAGES & FEES	5,297,541
		BB - EQUIPMENT	150,000
		DD - GENERAL EXPENSES	926,500
		DE - CONTRACTUAL SERVICES	2,200,000
	30	AA - SALARIES, WAGES & FEES	8,817,375
		BB - EQUIPMENT	48,500
		DD - GENERAL EXPENSES	129,800
		DE - CONTRACTUAL SERVICES	452,000
	40	AA - SALARIES, WAGES & FEES	1,046,084
		BB - EQUIPMENT	4,500
		DD - GENERAL EXPENSES	65,875
		DE - CONTRACTUAL SERVICES	467,131
	61	AA - SALARIES, WAGES & FEES	4,710,247
		BB - EQUIPMENT	229,000
		DD - GENERAL EXPENSES	548,200
		DE - CONTRACTUAL SERVICES	558,100
PK - PARKS, RECREATION AND MUSEUMS Total			32,056,558
PR - SHARED SERVICES	10	AA - SALARIES, WAGES & FEES	1,142,693
		DD - GENERAL EXPENSES	20,750
		DE - CONTRACTUAL SERVICES	10,000
PR - SHARED SERVICES Total			1,173,443
PW - PUBLIC WORKS DEPARTMENT	00	AA - SALARIES, WAGES & FEES	3,019,462
		AC - WORKERS COMPENSATION	2,483,911
		DD - GENERAL EXPENSES	641,996
		DE - CONTRACTUAL SERVICES	726,897
		DG - VAR DIRECT EXPENSES	250,000
		HF - INTER DEPARTMENTAL CHARGES	4,455,230
		OO - OTHER EXPENSE	11,253,441
	01	AA - SALARIES, WAGES & FEES	6,192,063
		DD - GENERAL EXPENSES	35,500
		DE - CONTRACTUAL SERVICES	129,525,636
		DF - UTILITY COSTS	1,668,900
		MM - MASS TRANSPORTATION	43,699,392
		OO - OTHER EXPENSE	75,000
	02	AA - SALARIES, WAGES & FEES	12,457,119
		BB - EQUIPMENT	43,568
		DD - GENERAL EXPENSES	2,311,200
		DE - CONTRACTUAL SERVICES	1,382,100
		DF - UTILITY COSTS	718,065
		HF - INTER DEPARTMENTAL CHARGES	10,193,178
	03	AA - SALARIES, WAGES & FEES	3,302,907
		BB - EQUIPMENT	7,000
		DD - GENERAL EXPENSES	3,964,141
		DE - CONTRACTUAL SERVICES	1,201,922
	06	HF - INTER DEPARTMENTAL CHARGES	932,177
		AA - SALARIES, WAGES & FEES	10,252,243
		BB - EQUIPMENT	37,500
		DD - GENERAL EXPENSES	1,362,000
		DE - CONTRACTUAL SERVICES	2,195,000
		DF - UTILITY COSTS	25,565,092
	PW - PUBLIC WORKS DEPARTMENT Total		

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2017 PROPOSED BUDGET
RM - RECORDS MANAGEMENT	10	AA - SALARIES, WAGES & FEES	972,098
		BB - EQUIPMENT	5,000
		DD - GENERAL EXPENSES	160,500
		DE - CONTRACTUAL SERVICES	125,000
RM - RECORDS MANAGEMENT Total			1,262,598
SA - COORD AGENCY FOR SPANISH AMERICANS	10	AA - SALARIES, WAGES & FEES	271,266
		DD - GENERAL EXPENSES	3,442
		DE - CONTRACTUAL SERVICES	12,500
SA - COORD AGENCY FOR SPANISH AMERICANS Total			287,208
SS - SOCIAL SERVICES	10	AA - SALARIES, WAGES & FEES	4,296,051
		BB - EQUIPMENT	9,000
		DD - GENERAL EXPENSES	298,000
		DE - CONTRACTUAL SERVICES	1,361,400
		HF - INTER DEPARTMENTAL CHARGES	16,166,384
	20	AA - SALARIES, WAGES & FEES	21,207,535
		BB - EQUIPMENT	12,000
		DD - GENERAL EXPENSES	300,700
		DE - CONTRACTUAL SERVICES	6,086,616
	30	AA - SALARIES, WAGES & FEES	23,946,053
		DD - GENERAL EXPENSES	155,109
		DE - CONTRACTUAL SERVICES	111,700
	53	WW - EMERGENCY VENDOR PAYMENTS	16,000,000
	60	SS - RECIPIENT GRANTS	21,000,000
		WW - EMERGENCY VENDOR PAYMENTS	6,500,000
	61	SS - RECIPIENT GRANTS	33,000,000
		WW - EMERGENCY VENDOR PAYMENTS	9,000,000
	62	WW - EMERGENCY VENDOR PAYMENTS	10,200,000
	63	SS - RECIPIENT GRANTS	1,200,000
		TT - PURCHASED SERVICES	1,100
		WW - EMERGENCY VENDOR PAYMENTS	650,000
	65	WW - EMERGENCY VENDOR PAYMENTS	2,250,000
	66	WW - EMERGENCY VENDOR PAYMENTS	3,000,000
	68	WW - EMERGENCY VENDOR PAYMENTS	575,000
	69	SS - RECIPIENT GRANTS	600,000
		WW - EMERGENCY VENDOR PAYMENTS	350,000
	70	SS - RECIPIENT GRANTS	4,900,000
	72	WW - EMERGENCY VENDOR PAYMENTS	250,000
	73	XX - MEDICAID	241,985,035
	75	SS - RECIPIENT GRANTS	400,000
	76	TT - PURCHASED SERVICES	67,582,071
SS - SOCIAL SERVICES Total			493,393,754
TC - TAXI & LIMOUSINE COMMISSION	10	AA - SALARIES, WAGES & FEES	480,543
		BB - EQUIPMENT	4,000
		DD - GENERAL EXPENSES	5,000
TC - TAXI & LIMOUSINE COMMISSION Total			489,543
TR - COUNTY TREASURER	10	AA - SALARIES, WAGES & FEES	2,196,192
		BB - EQUIPMENT	2,000
		DD - GENERAL EXPENSES	412,128
		DE - CONTRACTUAL SERVICES	255,500
		OO - OTHER EXPENSE	75,000,000
TR - COUNTY TREASURER Total			77,865,820
TV - TRAFFIC & PARKING VIOLATIONS AGENCY	10	AA - SALARIES, WAGES & FEES	4,089,440
		BB - EQUIPMENT	9,700
		DD - GENERAL EXPENSES	220,020
		DE - CONTRACTUAL SERVICES	10,121,201
TV - TRAFFIC & PARKING VIOLATIONS AGENCY Total			14,440,361
VS - VETERANS SERVICES AGENCY	10	AA - SALARIES, WAGES & FEES	485,054
		DD - GENERAL EXPENSES	15,200
		DE - CONTRACTUAL SERVICES	2,000
VS - VETERANS SERVICES AGENCY Total			502,254
TOTAL GENERAL FUND			2,150,922,788

§ 3. The following estimated revenues are hereby appropriated and made available for the purposes as set forth in the County budget for the 2017 fiscal year:

GENERAL FUND	
Object	2017 Proposed Budget
Use of Fund Balance	\$ 10,000,000
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget	\$ 2,051,509,361
Proceeds of the Proposed Fiscal 2017 Budget tax levy	\$ 89,413,427
Total	\$ 2,150,922,788

§ 4. The following amounts are hereby appropriated for County Fire Prevention, Safety, Communication and Education Fund purposes for the 2017 fiscal year:

FIRE COMMISSION FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2017 PROPOSED BUDGET
FC - FIRE COMMISSION	40 - FRINGE BENEFITS (FCF FUND)	AB - FRINGE BENEFITS	5,864,055
FC - FIRE COMMISSION	10 - FIRE COMMISSION	AA - SALARIES, WAGES & FEES	11,421,422
		BB - EQUIPMENT	47,500
		DD - GENERAL EXPENSES	280,800
		DE - CONTRACTUAL SERVICES	4,842,808
		HD - DEBT SERVICE CHARGEBACKS	790,765
		HF - INTER DEPARTMENTAL CHARGES	2,439,773
Grand Total			25,687,123

§ 5. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Fire Prevention, Safety, Communication and Education Fund budget for the 2017 fiscal year:

FIRE COMMISSION FUND	
Object	2017 Proposed Budget
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget	\$ 9,485,291
Proceeds of the Proposed Fiscal 2017 Budget tax levy	\$ 16,201,832
Total	\$ 25,687,123

§ 6. The following amounts are hereby appropriated for County Police Headquarters purposes for the 2017 fiscal year:

POLICE HEADQUARTERS FUND			2017 PROPOSED
DEPARTMENT	CONTROL CENTER	OBJECT	BUDGET
PD - POLICE DEPARTMENT	30 - FRINGE BENEFITS (PDH FUND)		148,871,528
PD - POLICE DEPARTMENT	10 - POLICE HEADQUARTERS		
		AA - SALARIES, WAGES & FEES	243,074,073
		AC - WORKERS COMPENSATION	5,884,151
		BB - EQUIPMENT	582,000
		DD - GENERAL EXPENSES	4,028,600
		DE - CONTRACTUAL SERVICES	11,764,000
		DF - UTILITY COSTS	3,352,000
		HD - DEBT SERVICE CHARGEBACKS	20,449,720
		HF - INTER-DEPARTMENTAL CHARGES	23,568,592
Grand Total			461,574,664

§ 7. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Headquarters budget for the 2017 fiscal year:

POLICE HEADQUARTERS FUND	
Object	2017 Proposed Budget
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget	\$ 137,807,975
Proceeds of the Proposed Fiscal 2017 Budget tax levy	\$ 323,766,689
Total	\$ 461,574,664

§ 8. The following amounts are hereby appropriated for County Police District purposes for the 2017 fiscal year:

POLICE DISTRICT FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2017 PROPOSED BUDGET
PD - POLICE DEPARTMENT	20 - FRINGE BENEFITS (PDD FUND)		
		AB - FRINGE BENEFITS	132,253,973
PD - POLICE DEPARTMENT	20 - POLICE DISTRICT		
		AA - SALARIES, WAGES & FEES	250,215,411
		AC - WORKERS COMPENSATION	8,632,821
		BB - EQUIPMENT	304,528
		DD - GENERAL EXPENSES	5,446,000
		DE - CONTRACTUAL SERVICES	1,086,000
		DF - UTILITY COSTS	1,354,564
		HD - DEBT SERVICE CHARGEBACKS	2,240,553
		HF - INTER-DEPARTMENTAL CHARGES	20,246,736
Grand Total			421,780,586

§ 9. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police District budget for the 2017 fiscal year:

POLICE DISTRICT FUND		
Object	2017 Proposed Budget	
Use of Fund Balance	\$	5,000,000
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget	\$	29,168,294
Proceeds of the Proposed Fiscal 2017 Budget tax levy	\$	387,612,292
Total	\$	421,780,586

§ 10. The following amounts are hereby appropriated for the County Debt Service Fund for the 2017 fiscal year:

DEBT SERVICE FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2017 PROPOSED BUDGET
DS - DEBT SERVICE	10 - DEBT SERVICE		
		FF - INTEREST	120,149,010
		GG - PRINCIPAL	94,230,001
		OO - OTHER EXPENSE	165,676,637
Grand Total			380,055,648

§ 11. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Debt Service Fund budget for the 2017 fiscal year:

DEBT SERVICE FUND	
Object	2017 Proposed Budget
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget	\$ 380,055,648
Proceeds of the Proposed Fiscal 2017 Budget tax levy	\$ -
Total	\$ 380,055,648

§ 12. The following amounts are hereby appropriated for County Sewer and Storm Water Resources District purposes for the 2017 fiscal year:

SEWER AND STORM WATER RESOURCE DISTRICT FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2017 PROPOSED BUDGET
PW - PUBLIC WORKS	50 - SEWER AND STORM WATER DISTRICT	AA - SALARIES, WAGES & FEES	10,544,507
		AB - FRINGE BENEFITS	9,039,199
		BB - EQUIPMENT	36,761
		DD - GENERAL EXPENSES	122,671
		DE - CONTRACTUAL SERVICES	64,213,265
		DF - UTILITY COSTS	8,775,000
		FF - INTEREST	5,833,172
		GG - PRINCIPAL	9,529,367
		HH - INTERFD CHGS - INTERFUND CHARGES	32,481,615
		OO - OTHER EXPENSE	538,500
Grand Total			141,114,057

§ 13. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Resources District budget for the 2017 fiscal year:

SEWER AND STORM WATER RESOURCE DISTRICT	
Object	2017 Proposed Budget
Use of Fund Balance	\$ 23,240,362
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget	\$ 117,873,695
Proceeds of the Proposed Fiscal 2017 Budget tax levy	\$ -
Total	\$ 141,114,057

§ 14. The following amounts are hereby appropriated for County Sewer and Storm Water Finance Authority Fund purposes for the 2017 fiscal year:

SEWER AND STORM WATER FINANCE AUTHORITY FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2017 PROPOSED BUDGET
SF - SEWER & STORM WATER FINANCE	10 - SEWER AND STORM WATER FINANCE		
		DE - CONTRACTUAL SERVICES	900,000
		FF - INTEREST	7,202,750
		GG - PRINCIPAL	10,345,000
		LZ - TRANSFER OUT TO SSW DEBT SERVICE	104,431,695
Grand Total			122,879,445

§ 15. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Finance Authority Fund budget for the 2017 fiscal year:

SEWER AND STORM WATER FINANCE AUTHORITY	
Object	2017 Proposed Budget
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget	\$ 7,867,738
Zone One - Collection & Disposal	\$ 84,717,087
Zone Two - Disposal Only	\$ 15,359,278
Zone Three - Stormwater	\$ 14,935,342
Proceeds of the Proposed Fiscal 2017 Budget tax levy	\$ 115,011,707
Total	\$ 122,879,445

§ 16. The following amounts are hereby appropriated for County Environmental Bond Fund purposes for the 2017 fiscal year:

ENVIRONMENTAL BOND FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2017 PROPOSED BUDGET
PL - PLANNING	45 - ENVIRONMENTAL PROTECTION		
		HH - INTERFD CHGS - INTERFUND CHARGES	9,186,404
Grand Total			9,186,404

§ 17. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Environmental Bond Fund budget for the 2017 fiscal year:

ENVIRONMENTAL BOND FUND	
Object	2017 Proposed Budget
Use of Fund Balance	\$ 9,186,404
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget	\$ -
Proceeds of the Proposed Fiscal 2017 Budget tax levy	\$ -
Total	\$ 9,186,404

§ 18. The following amounts are hereby appropriated for County Litigation Fund purposes for the 2017 fiscal year:

LITIGATION FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2017 PROPOSED BUDGET
BU - OFFICE OF MANAGEMENT AND BUDGET	60 - LITIGATION FUND	OO - OTHER EXPENSES	37,613,678
Grand Total			37,613,678

§ 19. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Litigation Fund budget for the 2017 fiscal year:

LITIGATION FUND	
Object	2017 Proposed Budget
Use of Fund Balance	\$ 37,613,678
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget	\$ -
Proceeds of the Proposed Fiscal 2017 Budget tax levy	\$ -
Total	\$ 37,613,678

§ 20. The following amounts are hereby appropriated for County Retirement Contribution Fund purposes for the 2017 fiscal year:

RETIREMENT CONTRIBUTION FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2017 PROPOSED BUDGET
BU - OFFICE OF MANAGEMENT AND BUDGET	70 - RETIREMENT CONTRIBUTION FUND	AB - FRINGE BENEFITS	8,000,000
Grand Total			8,000,000

§ 21. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Retirement Contribution Fund budget for the 2017 fiscal year:

RETIREMENT CONTRIBUTION FUND	
Object	2017 Proposed Budget
Use of Fund Balance	\$ 8,000,000
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget	\$ -
Proceeds of the Proposed Fiscal 2017 Budget tax levy	\$ -
Total	\$ 8,000,000

§ 22. The following amounts are hereby appropriated for County New York State Property Tax Refund Fund purposes for the 2017 fiscal year:

NYS PROPERTY TAX REFUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2017 PROPOSED BUDGET
BU - OFFICE OF MANAGEMENT AND BUDGET	80 - NYS PROPERTY TAX REFUND	OO - OTHER EXPENSES	-
Grand Total			-

§ 23. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County New York State Property Tax Refund Fund budget for the 2017 fiscal year:

NYS PROPERTY TAX REFUND	
Object	2017 Proposed Budget
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget	\$ -
Proceeds of the Proposed Fiscal 2017 Budget tax levy	\$ -
Total	\$ -

§ 24. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 25. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 26. This ordinance shall take effect immediately.