

PROPOSED ORDINANCE NO. 103 –2016

AN ORDINANCE to amend Ordinance No. 13-2016, adopting the Capital Budget for the year two thousand sixteen for the County of Nassau, corresponding to the first year of the four year Capital Plan, pursuant to the provisions of Section 310 of the County Government Law of Nassau County.

WHEREAS, on March 7, 2016, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Ordinance No. 13-2016 approved and adopted the Capital Budget (as amended, the “Capital Budget”) of the County of Nassau for the fiscal year beginning January 1, 2016 and ending December 31, 2016; and

WHEREAS, on March 7, 2016, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Resolution No. 27-2016 approved and adopted the four-year Capital Plan for the County of Nassau for the fiscal year beginning January 1, 2016 (the “Capital Plan”); and

WHEREAS, pursuant to Section 310 of such County Government Law, the County Executive may propose, at any time subsequent to the passage of the ordinance approving the Capital Budget, an ordinance to amend the Capital Budget; and

WHEREAS, the County Executive, based upon a review of the Capital Budget priorities by the Nassau County Department of Public Works, proposes that the amounts described

herein be authorized in the Capital Budget for certain projects as hereinafter set forth in Appendix A attached hereto and incorporated herein; and

WHEREAS, the Office of Management and Budget has recommended this amendment to the capital budget with respect to the amendment contained in this ordinance; and

WHEREAS, the County Executive herein proposes changes as hereinafter described to the Capital Budget that provide for additional programs, projects or activities; now, therefore,

BE IT ORDAINED by County Legislature of the County of Nassau as follows:

Section 1. The Capital Budget, as adopted by Ordinance No. 13-2016, is amended as follows:

(i) under the column heading, "Infrastructure", project title, "70089 NCC Space Consolidation", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$11,000,000", the amount listed under the column heading "Expenditures Through 2015", shall read \$9,657,112", the amount listed under the column heading "Carry Forward", shall read "\$1,342,888", the amount listed under the column heading "2016 County Debt", shall read "\$2,500,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$2,500,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$5,000,000;" and

(ii) under the column heading, "Infrastructure", project title, "70104 NCC Infrastructure Repair", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$1,500,000", the amount listed under the column heading "Expenditures Through 2015", shall read \$742,828", the amount listed under the column heading "Carry

Forward”, shall read “\$757,172”, the amount listed under the column heading “2016 County Debt”, shall read “\$500,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$500,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$1,000,000;” and

(iii) under the column heading, “Infrastructure”, project title, “70086 NCC West/South Campus Parking Lot Rehab”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$14,550,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read \$11,724,365”, the amount listed under the column heading “Carry Forward”, shall read “\$2,825,635”, the amount listed under the column heading “2016 County Debt”, shall read “\$475,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$475,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$950,000;” and

(iv) under the column heading, “Infrastructure”, project title, “70092 NCC Road and Parking Paving”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$5,400,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read \$2,889,941”, the amount listed under the column heading “Carry Forward”, shall read “\$2,510,059”, the amount listed under the column heading “2016 County Debt”, shall read “\$3,100,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$3,100,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$6,200,000;” and

(v) under the column heading, “Infrastructure”, project title, “70084 NCC Health and Safety”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$3,870,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read \$2,984,828”, the amount listed under the column heading “Carry Forward”, shall read “\$885,172”, the amount listed under the column heading “2016 County Debt”, shall read “\$500,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$500,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$1,000,000;” and

Commented [GS1]: Modifications to the Capital Budget

Section 2. It is hereby determined pursuant to the provisions of the State Environmental Quality Review Act (“SEQRA”), 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County that each Project identified on Appendix B attached hereto, if any, and incorporated herein as “Type II”, if any, under the heading “SEQRA” is a “Type II Action” within the meaning of Section 617.5(c) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment and no further review is required. It is further hereby determined pursuant to the provisions of SEQRA, Part 617 of 6 N.Y.C.R.R. and Section 1611 of the County Government Law of Nassau County that each Project identified as “Type I” or “Unlisted” under the heading “SEQRA” on Appendix B attached hereto, if any, and incorporated herein, has been determined not to have a significant effect on the environment. A record of each such determination shall be maintained in a file, readily accessible to the public, at the office of the Clerk of the Legislature.

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.

APPENDIX A

APPENDIX B

