

1. Legislative Calendar

Documents:

[12-14-2016.PDF](#)

2. Proposed Ordinances

Documents:

[PROPOSED ORD. 203-16.PDF](#)  
[APPENDIX A FOR PROPOSED ORD. 203-16.PDF](#)  
[PROPOSED ORD. 204-16.PDF](#)  
[PROPOSED ORD. 205-16.PDF](#)  
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[PROPOSED ORD. 210-16.PDF](#)

3. RECONVENED MEETING

Documents:

[12-14-2016RECONVENED 12-23-16.PDF](#)  
[RECONVENE 12-14-16 ON 12-23-16.PDF](#)

4. Public Notice

Documents:

[RECONVENE 12-14-16 ON 12-23-16.PDF](#)

5. Meeting Minutes

Documents:

[FULL LEGISLATIVE COMMITTEE, 12-23-16.PDF](#)

## **PUBLIC NOTICE**

**PLEASE TAKE NOTICE THAT  
THE NASSAU COUNTY LEGISLATURE  
WILL RECONVENE  
THE MEETING OF OCTOBER 19, 2016  
ON  
DECEMBER 14, 2016 AT 1:00 PM  
IN  
THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER  
THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING  
1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501**

**Michael C. Pulitzer  
Clerk of the Legislature**

**DATED: December 7, 2016**  
**Mineola, NY**

As per the Nassau County Fire Marshal's Office, the Legislative Chamber has a maximum occupancy of 251 people and the outer chamber which will stream the meeting live, has a maximum occupancy of 72. Passes will be distributed on a first come first served basis beginning one half hour before the meeting begins. The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on <http://www.nassaucountyny.gov/agencies/Legis/index.html>

# LEGISLATIVE CALENDAR

NASSAU COUNTY LEGISLATURE  
THIRTEENTH MEETING  
THIRTEENTH MEETING OF 2016

MINEOLA, NEW YORK  
DECEMBER 14, 2016 1:00 P.M.

THE NASSAU COUNTY LEGISLATURE IS COMMITTED TO MAKING ITS PUBLIC MEETING ACCESSIBLE TO INDIVIDUALS WITH DISABILITIES. IF, DUE TO A DISABILITY, YOU NEED AN ACCOMMODATION OR ASSISTANCE TO PARTICIPATE IN THE PUBLIC MEETING OR TO OBTAIN A COPY OF THE TRANSCRIPT OF THE PUBLIC HEARING IN AN ALTERNATIVE FORMAT IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT, PLEASE CONTACT THE OFFICE OF THE CLERK OF THE LEGISLATURE AT 571-4252, OR THE NASSAU COUNTY OFFICE FOR THE PHYSICALLY CHALLENGED AT 227-7101 OR TDD TELEPHONE NO. 227-8989. AS PER THE NASSAU COUNTY FIRE MARSHAL'S OFFICE, THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER HAS A MAXIMUM OCCUPANCY OF 251 PEOPLE AND THE OUTER CHAMBER WHICH WILL STREAM THE MEETING LIVE, HAS A MAXIMUM OCCUPANCY OF 72. PASSES WILL BE DISTRIBUTED ON A FIRST COME FIRST SERVED BASIS BEGINNING ONE HALF HOUR BEFORE MEETING TIME.

EVERY LEGISLATIVE MEETING IS STREAMED LIVE ON  
<http://www.nassaucountyny.gov/agencies/Legis/index.html>.

1. **HEARING ON LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO THE VERIFICATION OF SECTION, BLOCK AND LOT INFORMATION IN INSTRUMENTS PRESENTED FOR RECORDING. 600-16(AS)

2. **HEARING ON LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO GRANTING A REAL PROPERTY TAX EXEMPTION TO CERTAIN VETERANS WHO PARTICIPATED IN OPERATION GRAPHIC HAND. 605-16(LE)

3. **VOTE ON PROPOSED LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO THE VERIFICATION OF SECTION, BLOCK AND LOT INFORMATION IN INSTRUMENTS PRESENTED FOR RECORDING. 600-16(AS)

4. **VOTE ON PROPOSED LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO GRANTING A REAL PROPERTY TAX EXEMPTION TO CERTAIN VETERANS WHO PARTICIPATED IN OPERATION GRAPHIC HAND. 605-16(LE)

5. **ORDINANCE NO. 203-2016**

AN ORDINANCE TO AMEND ORDINANCE NO. 13-2016, ADOPTING THE CAPITAL BUDGET FOR THE YEAR TWO THOUSAND SIXTEEN FOR THE COUNTY OF NASSAU, CORRESPONDING TO THE FIRST YEAR OF THE FOUR YEAR CAPITAL PLAN, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 555-16(PW)

6. **ORDINANCE NO. 204-2016**

AN ORDINANCE MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT AND AUTHORIZING THE COUNTY EXECUTIVE OF THE COUNTY OF NASSAU TO ACCEPT, ON BEHALF OF THE COUNTY OF NASSAU, AN OFFER OF PURCHASE FROM HOMES FOR OUR HOMECOMING HEROES, INC. OF CERTAIN PREMISES LOCATED IN THE INCORPORATED VILLAGE OF FREEPORT, COUNTY OF NASSAU, STATE OF NEW YORK, SAID PROPERTY KNOWN AS SECTION 55, BLOCK 364, LOT 2 ON THE LAND AND TAX MAP OF THE COUNTY OF NASSAU, AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A DEED, CONTRACT OF SALE AND ALL PERTINENT DOCUMENTS IN CONNECTION THERE WITH TO CONSUMATE THE SALE. 598-16(PW/RE)

7. **ORDINANCE NO. 205-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF MENTAL HEALTH, CHEMICAL DEPENDENCY AND DEVELOPMENTAL DISABILITY SERVICES. 585-16(OMB)

8. **ORDINANCE NO. 206-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DISTRICT ATTORNEY'S OFFICE. 586-16(OMB)

9. **ORDINANCE NO. 207-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF MENTAL HEALTH, CHEMICAL DEPENDENCY AND DEVELOPMENTAL DISABILITY SERVICES. 587-16(OMB)

10. **ORDINANCE NO. 208-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE OFFICE OF MANAGEMENT AND BUDGET. 588-16(OMB)

11. **ORDINANCE NO. 209-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DISTRICT ATTORNEY'S OFFICE. 589-16(OMB)

12. **ORDINANCE NO. 210-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE POLICE DEPARTMENT. 599-16(OMB)

13. **RESOLUTION NO. 205-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN INTER-MUNICIPAL AGREEMENT WITH THE VILLAGE OF BAYVILLE IN RELATION TO A PROJECT FOR THE IMPROVEMENT OF LANDSCAPE ISLANDS. 553-16(CE)

14. **RESOLUTION NO. 206-2016**

A RESOLUTION MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT AND AUTHORIZING THE COUNTY EXECUTIVE ON BEHALF OF THE COUNTY OF NASSAU TO EXECUTE A LEASE AGREEMENT BETWEEN THE COUNTY OF NASSAU, AS TENANT AND HEMPSTEAD 9, LLC, AS LANDLORD OF PROPERTY OWNED BY HEMPSTEAD 9, LLC FOR USE BY THE COUNTY OF NASSAU, OFFICE OF THE DISTRICT ATTORNEY. 554-16(DA)

15. **RESOLUTION NO. 207-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN INTER-MUNICIPAL AGREEMENT WITH THE CARLE PLACE UNION FREE SCHOOL DISTRICT IN RELATION TO A PROJECT TO REHABILITATE AND REFURBISH A WEIGHT ROOM. 583-16(CE)

16. **RESOLUTION NO. 208-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A GRANT AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND MUSEUMS, AND THE LEVITTOWN POST 1711, INC., THE AMERICAN LEGION. 595-16(PK)

17. **RESOLUTION NO. 209-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A GRANT AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND MUSEUMS, AND THE WEST END NEIGHBORS CIVIC ASSOCIATION. 596-16(PK)

18. **RESOLUTION NO. 210-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A GRANT AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND MUSEUMS, AND THE LEVITTOWN HISTORICAL SOCIETY, INC. 597-16(PK)

19. **RESOLUTION NO. 211-2016**

A RESOLUTION APPOINTING A DEMOCRATIC COMMISSIONER OF ELECTIONS FOR THE COUNTY OF NASSAU. 272-16(LE)

20. **RESOLUTION NO. 212-2016**

A RESOLUTION APPOINTING A REPUBLICAN COMMISSIONER OF ELECTIONS FOR THE COUNTY OF NASSAU. 574-16(LE)

21. **RESOLUTION NO. 213-2016**

A RESOLUTION TO ACCEPT A GIFT OFFERED BY A DONOR TO THE DEPARTMENT OF INFORMATION TECHNOLOGY. 575-16(IT)

22. **RESOLUTION NO. 214-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 529-16(OMB)

23. **RESOLUTION NO. 215-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 590-16(OMB)

24. **RESOLUTION NO. 216-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 591-16(OMB)

25. **RESOLUTION NO. 217-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 592-16(OMB)

26. **RESOLUTION NO. 218-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 593-16(OMB)

27. **RESOLUTION NO. 219-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 594-16(OMB)

28.

**RESOLUTION NO. 220-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 556-16(AS)

29.

**RESOLUTION NO. 221-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 557-16(AS)

30.

**RESOLUTION NO. 222-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO RESTORE TAXES ON CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 558-16(AS)



31.

**RESOLUTION NO. 223-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 559-16(AS)

32.

**RESOLUTION NO. 224-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 560-16(AS)

33.

**RESOLUTION NO. 225-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 561-16(AS)

34.

**RESOLUTION NO. 226-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 562-16(AS)

35.

**RESOLUTION NO. 227-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 563-16(AS)

36.

**RESOLUTION NO. 228-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF OYSTER BAY AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF OYSTER BAY FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 564-16(AS)

37.

**RESOLUTION NO. 229-2016**

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN FOR THE TOWN OF NORTH HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF NORTH HEMPSTEAD FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 565-16(AS)

38. **RESOLUTION NO. 230-2016**

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF OYSTER BAY AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF OYSTER BAY FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 566-16(AS)

39. **RESOLUTION NO. 231-2016**

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 567-16(AS)

40. **RESOLUTION NO. 232-2016**

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 568-16(AS)

41. **RESOLUTION NO. 233-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 569-16(AS)

42.

**RESOLUTION NO. 234-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 570-16(AS)

43.

**RESOLUTION NO. 235-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 571-16(AS)

44.

**RESOLUTION NO. 236-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 572-16(AS)

45.

**RESOLUTION NO. 237-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 573-16(AS)

46.

**RESOLUTION NO. 238-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 576-16(AS)

47.

**RESOLUTION NO. 239-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 577-16(AS)

48.

**RESOLUTION NO. 240-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 578-16(AS)

49.

**RESOLUTION NO. 241-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 579-16(AS)

50.

**RESOLUTION NO. 242-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE CITY OF LONG BEACH TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 580-16(AS)

51.

**RESOLUTION NO. 243-2016**

A RESOLUTION TO FIX THE TIME AND DATE ON WHICH CONSOLIDATED TAX WARRANTS SHALL BE ISSUED TO THE TOWN AND CITY RECEIVERS OF TAXES FOR THE COLLECTION OF TAXES AND ASSESSMENTS LEVIED BY THE NASSAU COUNTY LEGISLATURE AND EXTENDED BY THE COUNTY ASSESSOR: PURSUANT TO THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 581-16 (AS)

52.

**RESOLUTION NO. 244-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 603-16(AS)

53.

**RESOLUTION NO. 245-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 604-16(AS)

**THE FOLLOWING ITEMS MAY BE UNTABLED**

54.

**ORDINANCE NO. 14-2016**

A BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS SPECIFIED HEREIN WITHIN THE COUNTY OF NASSAU, AUTHORIZING \$74,986,552 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE, AND MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT, PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 49-16(PW)

55.

**ORDINANCE NO. 15-2016**

A BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS IDENTIFIED HEREIN WITHIN THE COUNTY OF NASSAU AND AUTHORIZING \$164,283,342.78 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 50-16(PW)

56.

**RESOLUTION NO. 140-2016**

A RESOLUTION DECLARING A CAPITAL BUDGET EMERGENCY PURSUANT TO §310(D) OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 306-16(AT)

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**NOTICE IS HEREBY GIVEN that the Nassau County Executive has executed the following personal service contracts, copies of which are on file with the Office of the Clerk of the Nassau County Legislature. These contracts are listed for informational purposes only.**

County of Nassau acting on behalf of Human Services, Office for the Aging and New Horizon Counseling Center. RE: Social Model Adult Day Care Services. \$258,397.00. ID# CQHS16000026.

County of Nassau acting on behalf of Human Services, Office for the Aging and Allen Health Care Services. RE: Direct Care Worker. \$.01. ID# CQHS16000086.

County of Nassau acting on behalf of Human Services, Office for the Aging and EAC Inc. RE: Direct Care Worker. \$.01. ID# CQHS16000089.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Angelo J. Melillo Center for Mental Health, Inc.  
RE: Substance Abuse Treatment/Prevention. \$926.00. ID# CLHS16000033.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Baldwin Council Against Drug Abuse, Inc.  
RE: Substance Abuse Treatment/Prevention. \$122.00. ID# CLHS16000034.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Youth and Family Counseling Agency of Oyster Bay – East Norwich, Inc.  
RE: Substance Abuse/Treatment/Prevention. \$960.00. ID# CLHS16000027.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Counseling Service of Eastern District of NY, Inc.  
RE: Substance Abuse/Treatment/Prevention. \$2,562.00. ID# CLHS16000009.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and New Horizons Counseling Center.  
RE: Substance Abuse/Treatment/Prevention. \$740.00. ID# CLHS16000037.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Family & Children's Association. RE OMH Grant. \$12,773.00.  
ID# CLHS16000036.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Substance Abuse Free Environment.  
RE: Substance Abuse/Treatment/Prevention. \$18,991.00. ID# CLHS16000024.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Southeast Nassau Guidance Center, Inc.



RE: Substance Abuse/Treatment/Prevention. \$4,573.00. ID# CLHS16000023.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Roosevelt Educational Alcoholism Counseling Treatment Center, Inc.

RE: Substance Abuse/Treatment/Prevention. \$2,151.00. ID# CLHS16000021.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Mental Health Association of Nassau County.

RE: OMH-Veteran's Peer to Peer(PILOT). \$377,500.00. ID# CLHS16000038.

County of Nassau acting on behalf of Social Services and Hope for Youth, Inc.

RE: Foster Care Services. \$.02. ID# CQSS16000007.

County of Nassau acting on behalf of Social Services and Maryhaven Center of Hope.

RE: Foster Care Services. \$.02. ID# CQSS16000021.

County of Nassau acting on behalf of Social Services and Family & Children's

Association(FCA). RE: Project STEER Program. \$40,550.00. ID# CLSS16000038.

County of Nassau acting on behalf of Office of Community Development and Bellerose Village. RE: CDBG. \$30,000.00. ID# CQHI16000028.

County of Nassau acting on behalf of Office of Community Development and South Floral Park Village. RE: CDBG. \$60,000.00. ID# CQHI16000025.

County of Nassau acting on behalf of Office of Community Development and New Hyde Park Village. RE: CDBG. \$50,000.00. ID# CQHI16000029.

County of Nassau acting on behalf of Office of Community Development and Great Neck Plaza. RE: CDBG. \$100,000.00. ID# CQHI16000027.

County of Nassau acting on behalf of Office of Community Development and Williston Park Village. RE: CDBG. \$20,000.00. ID# CQHI16000023.

County of Nassau acting on behalf of Office of Community Development and Mineola Village. RE: CDBG. \$255,000.00. ID# CQHI16000033.

County of Nassau acting on behalf of Office of Community Development and VHB Engineering Surveying and Landscape Architecture, P.C. RE: Personal Services. \$150,000.00. ID# CLHI16000005.

County of Nassau acting on behalf of Office of Community Development and Sea Cliff Village. RE: CDBG. \$55,000.00. ID# CQHI16000024.

County of Nassau acting on behalf of Office of Community Development and Massapequa Park Village. RE: CDBG. \$55,000.00. ID# CQHI16000030.

County of Nassau acting on behalf of Human Services Office for the Aging and Fish of Wantagh, Inc. RE: Transportation. \$10,799.00. ID# CQHS16000015.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS. RE: Substance Abuse Treatment/Prevention. \$1,945.00. ID# CLHS16000008.

**PROPOSED ORDINANCE NO. 203 –2016**

AN ORDINANCE to amend Ordinance No. 13-2016, adopting the Capital Budget for the year two thousand sixteen for the County of Nassau, corresponding to the first year of the four year Capital Plan, pursuant to the provisions of Section 310 of the County Government Law of Nassau County.

WHEREAS, on February 22, 2016, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Ordinance No. 13-2016 approved and adopted the Capital Budget (as amended, the “Capital Budget”) of the County of Nassau for the fiscal year beginning January 1, 2016 and ending December 31, 2016; and

WHEREAS, on February 22, 2016, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Resolution No. 27-2016 approved and adopted the four-year Capital Plan for the County of Nassau for the fiscal year beginning January 1, 2016 (the “Capital Plan”); and

WHEREAS, pursuant to Section 310 of such County Government Law, the County Executive may propose, at any time subsequent to the passage of the ordinance approving the Capital Budget, an ordinance to amend the Capital Budget; and

WHEREAS, the County Executive, based upon a review of the Capital Budget priorities by the Nassau County Department of Public Works, proposes that the amounts described herein be authorized in the Capital Budget for certain projects as hereinafter set forth in Appendix A attached hereto and incorporated herein; and

WHEREAS, the Office of Management and Budget has recommended this amendment to the capital budget with respect to the amendment contained in this ordinance; and

WHEREAS, the County Executive herein proposes changes as hereinafter described to the Capital Budget that provide for additional programs, projects or activities; now, therefore,

BE IT ORDAINED by County Legislature of the County of Nassau as follows:

Section 1. The Capital Budget, as adopted by Ordinance No. 13-2016, is amended as follows:

(i) under the column heading, "Parks", project title, "41872 Wantagh Park Improvements", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$4,000,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$1,992,263", the amount listed under the column heading "Carry Forward", shall read "\$2,007,737", the amount listed under the column heading "2016 County Debt", shall read "\$0", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$500,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$500,000;" and

(ii) under the column heading, "Public Safety", project title, "50680 Police Department Precincts & Auxiliary Precincts Renovation and Modernization", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$81,209,379", the amount listed under the column heading "Expenditures Through 2015", shall read "\$63,820,136", the amount listed under the column heading "Carry Forward", shall read "\$17,389,243", the amount listed under the column heading "2016 County Debt", shall read "\$6,700,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed

under the column heading “2016 Non-County”, shall read “\$5,000,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$11,700,000;” and

(iii) under the column heading, “Roads”, project title, “61587 Resurfacing Various County Roads”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$220,650,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$189,411,358”, the amount listed under the column heading “Carry Forward”, shall read “\$31,238,642”, the amount listed under the column heading “2016 County Debt”, shall read “\$22,500,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$28,350,569” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$50,850,569;” and

(iv) under the column heading, “Disposal”, project title, “35100 Bay Park & Cedar Creek Digester Rehabilitation”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$40,000,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$33,140,458”, the amount listed under the column heading “Carry Forward”, shall read “\$6,859,542”, the amount listed under the column heading “2016 County Debt”, shall read “\$10,000,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$10,000,000;” and

(v) under the column heading, “General Capital Buildings”, project title, “90026 Exterior Renovation of 240 Old Country”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$1,250,000”, the amount listed under the

column heading “Expenditures Through 2015”, shall read “\$421”, the amount listed under the column heading “Carry Forward”, shall read “\$1,249,579”, the amount listed under the column heading “2016 County Debt”, shall read “\$1,500,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$1,500,000;” and

(vi) under the column heading, “Equipment”, project title, “98342 Field Data Inspection Modernization”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$450,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$450,000”, the amount listed under the column heading “2016 County Debt”, shall read “\$200,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$200,000;” and

(vii) under the column heading, “Infrastructure”, project title, “70050 NCC Master Plan Phase II Construction”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$11,310,500”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$5,218,167”, the amount listed under the column heading “Carry Forward”, shall read “\$6,092,333”, the amount listed under the column heading “2016 County Debt”, shall read “\$1,174,412”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$1,174,412;” and

(viii) under the column heading, “Infrastructure”, project title, “70089 NCC Space Consolidation”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$11,000,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$10,261,421”, the amount listed under the column heading “Carry Forward”, shall read “\$738,579”, the amount listed under the column heading “2016 County Debt”, shall read “\$3,000,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$3,000,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$6,000,000;” and

(ix) under the column heading, “Infrastructure”, project title, “70096 NCC Infrastructure and Master Plan”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$2,500,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$935,860”, the amount listed under the column heading “Carry Forward”, shall read “\$1,564,140”, the amount listed under the column heading “2016 County Debt”, shall read “\$1,125,525”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$1,125,525” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$2,251,050;” and

(x) under the column heading, “Infrastructure”, project title, “70108 NCC ADA Compliance”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$1,200,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$1,200,000”, the amount listed under the column heading “2016 County Debt”, shall

read “\$600,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$600,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$1,200,000;” and

(xi) under the column heading, “Infrastructure”, project title, “91078 Westbury/New Castle Shared Multi Use Path Access to Eisenhower Park and Active Transportation”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$2,000,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$2,000,000”, the amount listed under the column heading “2016 County Debt”, shall read “\$455,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$455,000;” and

(xii) under the column heading, “Infrastructure”, project title, “92030 Nassau Hub Energy Study”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$130,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$240”, the amount listed under the column heading “Carry Forward”, shall read “\$129,760”, the amount listed under the column heading “2016 County Debt”, shall read “\$700,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$700,000;” and

(xiii) under the column heading, “Public Safety”, project title, “50320 Marine Bureau Repower Vessels”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$400,000”, the amount listed under the column heading “Expenditures



Through 2015”, shall read “\$303,980”, the amount listed under the column heading “Carry Forward”, shall read “\$96,020”, the amount listed under the column heading “2016 County Debt”, shall read “\$200,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$200,000;” and

(xiv) under the column heading, “Roads”, project title, “60045 Park Street Drainage Improvements, Atlantic Beach”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$1,050,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$68,254”, the amount listed under the column heading “Carry Forward”, shall read “\$981,746”, the amount listed under the column heading “2016 County Debt”, shall read “\$75,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$552,750” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$627,750;” and

(xv) under the column heading, “Road”, project title, “61106 Stewart Avenue, Bethpage Road Improvements”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$1,305,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$1,305,000”, the amount listed under the column heading “2016 County Debt”, shall read “\$1,695,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$1,695,000;” and

(xvi) under the column heading, “Technology”, project title, “97109 NIFS Upgrade/ERP System”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$39,900,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$39,654,103”, the amount listed under the column heading “Carry Forward”, shall read “\$245,897”, the amount listed under the column heading “2016 County Debt”, shall read “\$1,100,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$1,100,000;” and

(xvii) under the column heading, “Technology”, project title, “97121 ADAPT”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$6,500,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$6,889,515”, the amount listed under the column heading “Carry Forward”, shall read “\$-389,515”, the amount listed under the column heading “2016 County Debt”, shall read “\$2,500,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$2,500,000;” and

(xviii) under the column heading, “Technology”, project title, “97124 Integrated Information Management System”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$2,300,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$1,026,714”, the amount listed under the column heading “Carry Forward”, shall read “\$1,273,286”, the amount listed under the column heading “2016 County Debt”, shall read “\$800,000”, the amount listed under the column heading “2016

County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$800,000;” and

(xix) under the column heading, “Technology”, project title, “97132 County Attorney – E-mail Storage”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$450,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$450,000”, the amount listed under the column heading “2016 County Debt”, shall read “\$300,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$300,000;” and

(xx) under the column heading, “Traffic”, project title, “62203 Central Avenue, Valley Stream Traffic Safety Improvements”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$200,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$4,988”, the amount listed under the column heading “Carry Forward”, shall read “\$195,012”, the amount listed under the column heading “2016 County Debt”, shall read “\$200,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$200,000;” and

(xxi) under the column heading, “Disposal”, project title, “3B119 Bay Park Various Building and Equipment Modifications”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$28,749,719”, the amount listed under the

column heading “Expenditures Through 2015”, shall read “\$32,484,370”, the amount listed under the column heading “Carry Forward”, shall read “\$-3,734,651”, the amount listed under the column heading “2016 County Debt”, shall read “\$237,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$237,000;” and

(xxii) under the column heading, “Disposal”, project title, “3B 120Bay Park Preliminary Treatment Modifications”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$43,060,411”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$35,363,358”, the amount listed under the column heading “Carry Forward”, shall read “\$7,697,053”, the amount listed under the column heading “2016 County Debt”, shall read “\$380,836”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$380,836;” and

(xxiii) under the column heading, “Parks”, project title, “41815”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$4,076,070”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$8,097,019”, the amount listed under the column heading “Carry Forward”, shall read “\$-4,020,949”, the amount listed under the column heading “2016 County Debt”, shall read “\$500,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$500,000;” and

(xxiv) under the column heading, “Infrastructure”, project title, “70114 NCC Campus Building Systems Upgrades”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$0”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$0”, the amount listed under the column heading “2016 County Debt”, shall read “\$500,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$500,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$1,000,000;” and

(xxv) under the column heading, “Technology”, project title, “97103 eGovernment”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$5,250,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$4,652,173”, the amount listed under the column heading “Carry Forward”, shall read “\$597,827”, the amount listed under the column heading “2016 County Debt”, shall read “\$1,000,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$0” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$1,000,000;” and

(xxvi) under the column heading, “Disposal”, project title, “3B116 Bay Park Outfall District Structure Pipeline Rehabilitation”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$52,038,393”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$5,489,775”, the amount listed under the column heading “Carry Forward”, shall read “\$46,548,618”, the amount listed under the column heading “2016 County Debt”, shall read “\$0”, the amount listed under the column heading

“2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$5,000,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$5,000,000;” and

(xxvii) under the column heading, “Infrastructure”, project title, “70086 NCC West/South Campus Parking Lot Rehab”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$14,550,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$11,833,684”, the amount listed under the column heading “Carry Forward”, shall read “\$2,716,316”, the amount listed under the column heading “2016 County Debt”, shall read “\$1,475,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$1,475,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$2,950,000;” and

(xxviii) under the column heading, “Infrastructure”, project title, “70088 NCC Renovation of Cluster C”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$8,950,000”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$968,548”, the amount listed under the column heading “Carry Forward”, shall read “\$7,981,452”, the amount listed under the column heading “2016 County Debt”, shall read “\$6,000,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$6,000,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$12,000,000;” and

(xxix) under the column heading, “Infrastructure”, project title, “70094 NCC Performing Arts Center”, the amount listed under the column heading “Cumulative Budget (Pre

2016 Budget)", shall read "\$2,250,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$186,390", the amount listed under the column heading "Carry Forward", shall read "\$2,063,610", the amount listed under the column heading "2016 County Debt", shall read "\$7,000,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$7,000,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$14,000,000;" and

(xxx) under the column heading, "Infrastructure", project title, "70095 NCC Library Renovation (Design)", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$4,000,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$1,482,486", the amount listed under the column heading "Carry Forward", shall read "\$2,517,514", the amount listed under the column heading "2016 County Debt", shall read "\$500,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$500,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$1,000,000;" and

(xxxi) under the column heading, "Infrastructure", project title, "70106 NCC Academic Department Renovations", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$1,500,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$1,500,000", the amount listed under the column heading "2016 County Debt", shall read "\$1,500,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall

read “\$1,500,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$3,000,000;” and

(xxxii) under the column heading, “Infrastructure”, project title, “70112 NCC Roof Replacement Program”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$0”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$0”, the amount listed under the column heading “2016 County Debt”, shall read “\$600,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$600,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$1,200,000;” and

(xxxiii) under the column heading, “Infrastructure”, project title, “70113 NCC Renovation of Brick Café”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$0”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$0”, the amount listed under the column heading “2016 County Debt”, shall read “\$3,000,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$3,000,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$6,000,000;” and

(xxxiv) under the column heading, “Infrastructure”, project title, “70115 NCC Concrete Repair Phase II”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$0”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$0”, the amount listed under the column heading “2016 County Debt”, shall read



“\$250,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$250,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$500,000;” and

(xxxv) under the column heading, “Infrastructure”, project title, “70116 NCC HTHW System Emergency Repairs”, the amount listed under the column heading “Cumulative Budget (Pre 2016 Budget)”, shall read “\$0”, the amount listed under the column heading “Expenditures Through 2015”, shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$0”, the amount listed under the column heading “2016 County Debt”, shall read “\$1,000,000”, the amount listed under the column heading “2016 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2016 Non-County”, shall read “\$1,000,000” and the amount listed under the column heading, “2016 TOTAL”, shall read “\$2,000,000;” and

Section 2. It is hereby determined pursuant to the provisions of the State Environmental Quality Review Act (“SEQRA”), 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County that each Project identified on Appendix B attached hereto, if any, and incorporated herein as “Type II”, if any, under the heading “SEQRA” is a “Type II Action” within the meaning of Section 617.5(c) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment and no further review is required. It is further hereby determined pursuant to the provisions of SEQRA, Part 617 of 6 N.Y.C.R.R. and Section 1611 of the County Government Law of Nassau County that each Project identified as “Type I” or “Unlisted” under the heading “SEQRA” on Appendix B attached hereto, if any, and incorporated herein, has been determined not to have a significant effect on the environment. A

record of each such determination shall be maintained in a file, readily accessible to the public, at the office of the Clerk of the Legislature.

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.

## **APPENDIX A**

## **APPENDIX B**

Order Priority	Main	Category	Project Number	Formatted Project Title	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County
1	General Capital	Buildings	90023	Prevention	\$ 5,537,682.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90025	Rehabilitation of Aquatic Center Building	\$ 49,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90026	Exterior Renovation of 240 Old Country	\$ 1,250,000.00	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ -	\$ -
1	General Capital	Buildings	90027	240 Old Country Road HVAC Improvements	\$ 4,850,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90031	Records Center Renovation	\$ -	\$ 1,354,482.00	\$ -	\$ 1,354,482.00	\$ 5,169,272.00	\$ -
1	General Capital	Buildings	90033	BOE Building Upgrades	\$ 2,100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90375	Emergency Work at DPW Garages	\$ 3,053,538.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90400	Various County Facilities - General Construction	\$ 17,450,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
1	General Capital	Buildings	90401	Various County Facilities - Electrical Construction	\$ 8,400,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Buildings	90402	Construction	\$ 10,050,000.00	\$ 750,000.00	\$ -	\$ 750,000.00	\$ 750,000.00	\$ -
1	General Capital	Buildings	90403	Various County Facilities - Plumbing Construction	\$ 4,750,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -
1	General Capital	Buildings	90404	Various County Facilities – Fire Alarm/Protection and Security Systems	\$ 3,000,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Buildings	90405	Various County Facilities - Demolition	\$ 3,000,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Buildings	90406	Various County Facilities - Design	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Buildings	90611	Various County Court Facilities Renovation	\$ 16,038,239.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90612	Generator Upgrade - Various Buildings	\$ 3,800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90617	Various County Buildings Electric Service & Engineering Upgrade	\$ 6,275,023.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90618	Various County Buildings Roof Renovation	\$ 18,400,000.00	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	\$ -
1	General Capital	Buildings	90622	Hempstead Garage Improvements	\$ 23,200,000.00	\$ 750,000.00	\$ -	\$ 750,000.00	\$ -	\$ -
1	General Capital	Buildings	90625	Various Asbestos & Lead Abatement	\$ 5,870,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Buildings	90629	Various County Fuel Station Upgrades	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
1	General Capital	Buildings	90632	Family & Matrimonial Court	\$ 94,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90634	Nassau Coliseum Emergency Repairs	\$ 6,800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90636	Warehouse and Staging Area	\$ 6,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90637	Nassau County Department of Public Works Material Testing Laboratory	\$ 3,100,000.00	\$ 1,300,000.00	\$ -	\$ 1,300,000.00	\$ -	\$ -
1	General Capital	Buildings	90638	Nassau County Housing Improvements	\$ -	\$ 1,800,000.00	\$ -	\$ 1,800,000.00	\$ 1,100,000.00	\$ -
1	General Capital	Buildings	90639	Data Center Fire Suppression System	\$ 850,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90981	Americans/Disabilities Act - Phase II (Construction)	\$ 11,882,459.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
		<b>Buildings Total</b>				\$ 13,204,482.00	\$ -	\$ 13,204,482.00	\$ 13,269,272.00	\$ -
1	General Capital	Equipment	11511	Health Department Equipment Replacement	\$ 1,408,924.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
1	General Capital	Equipment	98060	Road Maintenance Equipment Replacement	\$ 19,860,709.00	\$ 1,600,000.00	\$ -	\$ 1,600,000.00	\$ 1,600,000.00	\$ -
1	General Capital	Equipment	98062	Automation of Fuel Sites and Vehicles	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Equipment	98063	DPW Fleet Service Equipment	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -

Order Priority	Main	Category	Project Number	Formatted Project Title	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County
1	General Capital	Equipment	98064	Road Maintenance Equipment Refurbishment	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Equipment	98092	Snow Removal Truck Replacement	\$ 13,150,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
1	General Capital	Equipment	98105	Fleet Management Life Cycle Vehicle Replacement	\$ 19,210,237.00	\$ 3,750,000.00	\$ 1,335,119.00	\$ 5,085,119.00	\$ 3,750,000.00	\$ -
1	General Capital	Equipment	98180	Mosquito Control Equipment	\$ 3,001,098.30	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -
1	General Capital	Equipment	98340	Printing Equipment Replacement Project	\$ 2,110,000.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
1	General Capital	Equipment	98341	Office Equipment Replacement Program	\$ 2,850,000.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
1	General Capital	Equipment	98342	Field Data Inspection Modernization	\$ 450,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ -
1	General Capital	Equipment	98343	BOE Voting Machine Upgrade	\$ 18,773,625.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Equipment	98344	Public Works Lab Equipment	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>Equipment</b>				\$ 6,800,000.00	\$ 1,335,119.00	\$ 8,135,119.00	\$ 7,350,000.00	\$ -
1	General Capital	Infrastructure	63029	Bridge Rehabilitation Program	\$ 31,168,838.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	63031	Bridge Painting Program	\$ 18,971,795.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	63400	Civil Site Studies	\$ 4,000,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Infrastructure	66016	Countywide Tree Management Program	\$ 4,100,000.00	\$ 300,000.00	\$ -	\$ 300,000.00	\$ 300,000.00	\$ -
1	General Capital	Infrastructure	66017	Countywide Fencing Improvements	\$ 1,300,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Infrastructure	66050	Requirements Contract Curbs and Sidewalks	\$ 5,369,436.00	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -
1	General Capital	Infrastructure	66051	Pedestrian Accessibility	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -
1	General Capital	Infrastructure	66302	Requirements Contract Roads/Drainage/Bridge/Joints	\$ 21,784,630.00	\$ -	\$ 163,218.00	\$ 163,218.00	\$ 500,000.00	\$ -
1	General Capital	Infrastructure	66305	Long Beach Parking Mall Improvements	\$ 1,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	66306	Various County Parking Lot Refurbishment	\$ 1,000,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Infrastructure	70040	NCC Life Science Building	\$ 40,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70042	NCC Master Plan Construction	\$ 62,630,429.52	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70050	NCC Master Plan Phase II Construction	\$ 11,310,500.00	\$ 1,174,412.00	\$ -	\$ 1,174,412.00	\$ -	\$ -
1	General Capital	Infrastructure	70060	NCC Energy Initiative	\$ 12,310,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70065	NCC Refurbishment of Plaza	\$ 9,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70071	NCC Tennis Courts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70073	NCC Fire Alarm Upgrade	\$ 6,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70074	NCC Rehabilitation Water Damaged Buildings Phase I	\$ 5,308,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70080	NCC Security System Expansion	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70084	NCC Health & Safety	\$ 3,870,000.00	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70086	NCC West/South Campus Parking Lot Rehab	\$ 14,550,000.00	\$ 1,475,000.00	\$ 1,475,000.00	\$ 2,950,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70087	NCC Renovation of Building V	\$ 650,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70088	NCC Renovation of Cluster C	\$ 8,950,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 12,000,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70089	NCC Space Consolidation	\$ 11,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 6,000,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70091	NCC Public Safety Offices	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70092	NCC Road and Parking Paving	\$ 5,400,000.00	\$ 3,100,000.00	\$ 3,100,000.00	\$ 6,200,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70093	NCC Window Replacement	\$ 7,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70094	NCC Performing Arts Center	\$ 2,250,000.00	\$ 7,000,000.00	\$ 7,000,000.00	\$ 14,000,000.00	\$ -	\$ -

Order Priority	Main	Category	Project Number	Formatted Project Title	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County
1	General Capital	Infrastructure	70095	NCC Library Renovation (Design)	\$ 4,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70096	NCC Infrastructure and Master Plan	\$ 2,500,000.00	\$ 1,125,525.00	\$ 1,125,525.00	\$ 2,251,050.00	\$ -	\$ -
1	General Capital	Infrastructure	70097	NCC Elevator Restorations	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70098	NCC Information Technology Infrastructure	\$ 6,200,000.00	\$ 900,000.00	\$ 900,000.00	\$ 1,800,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70099	NCC Physical Plant Vehicles	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70100	NCC Foundation House	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70101	NCC IT Infrastructure and Equipment Upgrades	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70102	NCC Various Security Upgrades	\$ 1,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70103	NCC Various Facility Upgrades	\$ 760,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70104	NCC Infrastructure Repair	\$ 1,500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70105	NCC Various Facility Upgrades Phase II	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70106	NCC Academic Department Renovations	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 3,000,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70107	NCC Concrete Repair	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70108	NCC ADA Compliance	\$ 1,200,000.00	\$ 600,000.00	\$ 600,000.00	\$ 1,200,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70109	NCC - Property Transfer	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70110	NCC Medical Technologies	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70111	NCC Building Improvements	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70112	NCC Roof Replacement Program	\$ -	\$ 600,000.00	\$ 600,000.00	\$ 1,200,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70113	NCC Renovation of Brick Café	\$ -	\$ 3,000,000.00	\$ 3,000,000.00	\$ 6,000,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70114	NCC Campus Building Systems Upgrade	\$ -	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70115	NCC Concrete Repairs Ph II	\$ -	\$ 250,000.00	\$ 250,000.00	\$ 500,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70116	NCC HTHW System Emergency Repairs	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	\$ -	\$ -
1	General Capital	Infrastructure	81011	Hazardous Waste Response Fund Phase II	\$ 29,677,817.00	\$ -	\$ -	\$ -	\$ 150,000.00	\$ -
1	General Capital	Infrastructure	81060	County Storage Tank Replacement Program	\$ 23,846,840.00	\$ 2,150,000.00	\$ -	\$ 2,150,000.00	\$ 150,000.00	\$ -
1	General Capital	Infrastructure	91077	Pedestrian and Bicycle Pathway	\$ 6,307,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	91078	Westbury/New Castle Shared Multi Use Path Access to Eisenhower Park and Active Transportation	\$ 2,000,000.00	\$ 455,000.00	\$ -	\$ 455,000.00	\$ -	\$ -
1	General Capital	Infrastructure	91079	Motor Parkway Multi-Use Trail	\$ 2,275,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	92026	Veterans Memorial Coliseum Committee Study	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	92030	Nassau Hub Energy Study	\$ 130,000.00	\$ 700,000.00	\$ -	\$ 700,000.00	\$ -	\$ -
1	General Capital	Infrastructure	92036	Disparity Study	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	99201	Community Environment Improvement Project	\$ 1,650,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	99205	Community Revitalization Program	\$ 3,060,951.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	99206	Various County Projects	\$ 47,600,000.00	\$ 5,700,000.00	\$ -	\$ 5,700,000.00	\$ 5,700,000.00	\$ -
1	General Capital	Infrastructure	99300	Consolidation	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	99502	Countywide Green Initiative	\$ 5,501,490.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
		Infrastructure				\$ 43,629,937.00	\$ 31,713,743.00	\$ 75,343,680.00	\$ 11,150,000.00	\$ -

Order Priority	Main	Category	Project Number	Formatted Project Title	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County
1	General Capital	Parks	41006	Various Park Athletic Fields - Installation of Synthetic Turf Fields	\$ 26,314,652.00	\$ -	\$ 350,000.00	\$ 350,000.00	\$ -	\$ -
1	General Capital	Parks	41008	Museum & Educational Facilities	\$ 250,000.00	\$ 3,500,000.00	\$ -	\$ 3,500,000.00	\$ -	\$ -
1	General Capital	Parks	41334	Nickerson Beach Improvements	\$ 13,391,905.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41363	Sands Point Park Seawall Rehabilitation	\$ 4,800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41402	Batting Cages Refurbishment and Construction	\$ 1,062,107.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41410	Battlerow Campground Improvement	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41420	Roslyn Grist Mill Restoration	\$ 2,266,460.31	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41482	Mitchel Field - Rifle Range Improvements	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41501	Cedar Creek Park Feasibility Study	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41517	Fine Arts Museum New Additions	\$ 2,600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41802	Various County Parks Pond Dredging and Desilting	\$ 2,042,189.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41811	Rehabilitation	\$ 4,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41814	Various County Parks Fencing Repair	\$ 3,418,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41815	Various County Parks Ice Rink Modernization	\$ 4,076,070.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ -
1	General Capital	Parks	41820	Various County Parks Playground & Picnic Area Rehabilitation	\$ 13,714,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41826	Various Parks Preserve Buildings Rehabilitation	\$ 9,421,939.91	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
1	General Capital	Parks	41829	Various Parks Outdoor Lighting Rehabilitation	\$ 13,187,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41834	Various Parks Path/Roadways/Parking Resurface	\$ 7,920,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41844	Various Parks Athletic Field & Court Rehabilitation Phase II	\$ 4,875,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41851	Various Parks Golf Course Renovation Phase II	\$ 2,885,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41855	Parks Equipment Replacement	\$ 2,800,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ -
1	General Capital	Parks	41858	County Pools Improvements and Code Compliance	\$ 5,200,000.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
1	General Capital	Parks	41860	Various County Parks - Irrigation System Installation	\$ 1,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41861	Various County Park Buildings - Infrastructure Improvements	\$ 17,508,500.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
1	General Capital	Parks	41862	Various Parks - Pool Improvements	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41863	Dutch Broadway Park Improvements	\$ 225,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41864	Park Furnishings	\$ 1,301,834.00	\$ 250,000.00	\$ 125,000.00	\$ 375,000.00	\$ 250,000.00	\$ -
1	General Capital	Parks	41865	Inwood Bulkhead	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41866	Central Avenue Park, Valley Stream	\$ 125,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41869	Various Park Improvements	\$ 10,250,000.00	\$ 4,000,000.00	\$ 2,700,000.00	\$ 6,700,000.00	\$ 2,000,000.00	\$ -



Order Priority	Main	Category	Project Number	Formatted Project Title	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County
1	General Capital	Parks	41870	Various County Beaches Restoration and Mitigation	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41871	Various County Dock and Bulkeads	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41872	Wantagh Park Improvements	\$ 4,000,000.00	\$0	\$500,000	\$ 500,000.00	\$ -	\$ -
1	General Capital	Parks	41873	Milburn Park Improvements	\$ 5,018,588.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41874	Eisenhower Park Improvements	\$ 6,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41875	Cantiague Park Improvements	\$ 4,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Parks	41876	Centennial Park Improvements	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ -	\$ -
		<b>Parks Total</b>				\$ 10,750,000.00	\$ 3,675,000.00	\$ 14,425,000.00	\$ 3,000,000.00	\$ -
1	General Capital	Property	9B480	Land Acquisition	\$ 52,804,241.00	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -
		<b>Property Total</b>				\$ -	\$ -	\$ -	\$ 500,000.00	\$ -
1	General Capital	Public Safety	14003	Med Exam Equipment 3 Year Program	\$ 4,659,583.00	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -
1	General Capital	Public Safety	14004	Med Exam DNA Laboratory	\$ 1,425,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	14007	Med Exam Crime Lab Equipment	\$ 750,000.00	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -
1	General Capital	Public Safety	14008	Nassau County Crime Lab	\$ 44,400,000.00	\$ 3,600,000.00	\$ -	\$ 3,600,000.00	\$ -	\$ -
1	General Capital	Public Safety	50210	Live Scan Replacement	\$ 450,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	50320	Marine Bureau Repower Vessels	\$ 400,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ -
1	General Capital	Public Safety	50404	Police Department Renovation of Outdoor Pistol Range	\$ 8,720,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	50570	Police Department Computer Aided Dispatch System	\$ 15,700,000.00	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ -	\$ -
1	General Capital	Public Safety	50590	Police Department Interoperable Radio System	\$ 51,050,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	50617	Police Department and other Agencies Bullet Proof Vests	\$ 8,287,382.00	\$ 400,000.00	\$ -	\$ 400,000.00	\$ 400,000.00	\$ -
1	General Capital	Public Safety	50619	Police Department Ambulance Replacement	\$ 11,600,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 3,500,000.00	\$ -
1	General Capital	Public Safety	50622	Police Department Specialty Vehicle Replacement	\$ 10,291,342.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 850,000.00	\$ -
1	General Capital	Public Safety	50627	AED Replacement	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	50628	Police Department Dual Engine Helicopter	\$ 18,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	50680	Police Department Precincts & Auxiliary Precincts Renovation and Modernization	\$ 81,209,379.00	\$ 6,700,000.00	\$ 5,000,000.00	\$ 11,700,000.00	\$ -	\$ -
1	General Capital	Public Safety	50685	Police Department - Ambulance Medical Control Upgrade	\$ 1,600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	50686	Police Fleet Replacement	\$ 22,625,000.00	\$ 3,500,000.00	\$ -	\$ 3,500,000.00	\$ 3,500,000.00	\$ -
1	General Capital	Public Safety	50687	Village Police 911 Upgrade	\$ 3,800,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 2,000,000.00	\$ -
1	General Capital	Public Safety	50688	Fire Police EMS Academy	\$ 5,000,000.00	\$ 4,500,000.00	\$ -	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
1	General Capital	Public Safety	50689	Police Department Firearms	\$ 1,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	50695	Police Department Fuel Management System	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	50696	System	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	50697	County Wide Fiber Optic Infrastructure	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	\$ 2,500,000.00	\$ -

Order Priority	Main	Category	Project Number	Formatted Project Title	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County
1	General Capital	Public Safety	51037	Jail Six Year Master Plan	\$ 6,800,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Public Safety	51457	Jail Building 832 HVAC Upgrade	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	51459	Jail High Energy Efficient Lighting	\$ 2,900,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	52028	Hazmat Vehicle Purchase	\$ 1,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	52031	Fire Comm Radio Project	\$ 400,000.00	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 250,000.00	\$ -
1	General Capital	Public Safety	52032	Fire Comm Computer Aided Dispatch	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	53001	First Responder Personal Protection Equipment	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	72490	Fire Service Academy, Various Improvements	\$ 16,750,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Public Safety	72491	Fire Service Academy, Admin Building	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Public Safety	98130	Countywide Radio System	\$ 18,372,035.38	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>Public Safety</b>				\$ 26,200,000.00	\$ 5,000,000.00	\$ 31,200,000.00	\$ 18,700,000.00	\$ -
1	General Capital	Roads	60039	Wheatley Road Drainage Improvements, Old Westbury	\$ 5,900,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	60042	Middle Neck Road Drainage Improvement	\$ 6,280,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	60045	Park Street Drainage Improvements, Atlantic Beach	\$ 1,050,000.00	\$ 75,000.00	\$552,750.00	\$ 627,750.00	\$ -	\$ -
1	General Capital	Roads	60049	Floral Park Drainage Improvements	\$ 750,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ -
1	General Capital	Roads	60050	Sheridan Avenue, Mineola Drainage Improvements	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61025	Ocean Ave at Merrick Road, Lynbrook	\$ 7,235,352.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61078	Guide Rail Replacement Roadways and Bridges	\$ 1,284,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61082	Brookside Avenue Improvements, Roosevelt	\$ 6,984,209.95	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61083	Horse Hollow Road, Lattingtown	\$ 3,760,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61090	Cedar Swamp Road Improvements	\$ 4,950,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61091	Grand Avenue, Baldwin	\$ 500,000.00	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ -	\$ -
1	General Capital	Roads	61100	Long Beach Road Improvement - South Hempstead	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61101	Uniondale Avenue/Front Street Improvements	\$ 3,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61102	Bellmore Ave Rehabilitation	\$ 3,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61103	Austin Blvd Road Improvement, Island Park	\$ 6,900,000.00	\$ 4,650,000.00	\$ 1,000,000.00	\$ 5,650,000.00	\$ 7,000,000.00	\$ -
1	General Capital	Roads	61105	Merrick Avenue, Merrick Road Improvements	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61106	Stewart Avenue, Bethpage Road Improvements	\$ 1,305,000.00	\$ 1,695,000.00	\$ -	\$ 1,695,000.00	\$ -	\$ -
1	General Capital	Roads	61107	Farmingdale Road Improvements	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61108	East Rockaway Road, East Rockaway Improvements	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61109	Branch Boulevard, Woodmere Road Improvements	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -

Order Priority	Main	Category	Project Number	Formatted Project Title	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County
1	General Capital	Roads	61111	Wantagh Avenue, Wantagh Road Improvements	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61112	Jerusalem Avenue, North Merrick Road Improvements	\$ 1,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61124	Main Street, East Rockaway Road Improvements	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61125	Manorhaven Boulevard, Manorhaven Road Improvements	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61126	Merrick Road, Bellmore Road Improvements	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61127	Westbury Avenue, Westbury Road Improvements	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61570	Remove and Replace Curbs and Sidewalks	\$ 5,490,112.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
1	General Capital	Roads	61584	Resurfacing Various County Roads 2003	\$ 10,980,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Roads	61587	Resurfacing Various County Roads	\$ 220,650,000.00	\$ 22,500,000.00	\$28,350,569	\$ 50,850,569.00	\$ 22,500,000.00	\$ -
1	General Capital	Roads	61682	North Main Street, Freeport	\$ 5,600,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ -
1	General Capital	Roads	6179A	West Shore Road, Mill Neck	\$ 54,966,996.00	\$ -	\$ 6,950,543.00	\$ 6,950,543.00	\$ -	\$ -
		<b>Roads Total</b>				\$ 33,420,000.00	\$ 36,853,862.00	\$ 70,273,862.00	\$ 30,500,000.00	\$ -
1	General Capital	Technology	97008	DPW Management Information System	\$ 1,450,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -
1	General Capital	Technology	97013	Integrated Financial System	\$ 10,897,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97101	HR, Payroll, and Benefit System	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97102	Assessment Cluster Workflow System	\$ 1,600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97103	eGovernment	\$ 5,250,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ -
1	General Capital	Technology	97104	Disaster Recovery Plan	\$ 3,515,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97105	Case Management	\$ 4,145,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97108	Vehicle Management Inventory System	\$ 270,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97109	NIFS Upgrade / ERP System	\$ 39,900,000.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00	\$ -	\$ -
1	General Capital	Technology	97112	Student Registration System	\$ 6,477,475.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97113	Departmental Technology Equipment Replacement	\$ 10,650,000.00	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 1,000,000.00	\$ -
1	General Capital	Technology	97114	Traffic Parking Violations Agency Computer System Replacement	\$ 2,050,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97117	CAMDR	\$ 2,950,000.00	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -
1	General Capital	Technology	97118	Server and Equipment Consolidation	\$ 1,635,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97119	Network Infrastructure	\$ 12,205,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Technology	97120	Data Center Storage	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97121	ADAPT	\$ 6,500,000.00	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	\$ -	\$ -
1	General Capital	Technology	97123	Jail Management System	\$ 3,150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97124	Integrated Information Management System	\$ 2,300,000.00	\$ 800,000.00	\$ -	\$ 800,000.00	\$ -	\$ -
1	General Capital	Technology	97126	Countywide Document Management Program	\$ 2,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97127	No Wrong Door Expansion	\$ 6,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -

Order Priority	Main	Category	Project Number	Formatted Project Title	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County
1	General Capital	Technology	97129	Probation Caseload Explorer	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97130	OSCAR	\$ 715,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97131	First Responder Support	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97132	County Attorney - E-mail Storage	\$ 450,000.00	\$ 300,000.00	\$ -	\$ 300,000.00	\$ -	\$ -
1	General Capital	Technology	97134	Integrated Voice Response System	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97135	VOIP Implementation	\$ 3,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97136	HHS Technology Development and Efficiency Program	\$ 3,600,000.00	\$ 750,000.00	\$ -	\$ 750,000.00	\$ 750,000.00	\$ -
1	General Capital	Technology	97530	GeoBased Mapping & Information System	\$ 15,830,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97531	Tax Base Growth Management	\$ 6,494,904.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Technology	97532	Systematic Review County Assessment System	\$ 4,700,000.00	\$ 3,300,000.00	\$ -	\$ 3,300,000.00	\$ -	\$ -
		<b>Technology Total</b>				\$ 12,250,000.00	\$ -	\$ 12,250,000.00	\$ 2,850,000.00	\$ -
1	General Capital	Traffic	62017	Traffic Signal Construction & Modification	\$ 58,433,892.00	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ 3,250,000.00	\$ -
1	General Capital	Traffic	62023	South Shore Traffic Signal Improvements	\$ 4,200,000.00	\$ -	\$ -	\$ -	\$ 3,175,000.00	\$ 12,688,000.00
1	General Capital	Traffic	62153	Federal Aid Durable Marking Program	\$ 13,824,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 500,000.00	\$ -
1	General Capital	Traffic	62154	Traffic Durable Pavement Markings Phase II	\$ 1,607,787.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62160	Traffic Computerized Signal System Update	\$ 10,413,689.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62161	Old Country Road Signal Heads Phase I	\$ 8,150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62162	Old Country Road Signal Heads Phase II	\$ 5,172,000.00	\$ 540,000.00	\$ 2,160,000.00	\$ 2,700,000.00	\$ -	\$ -
1	General Capital	Traffic	62175	Variable Message Signs Phase I	\$ 5,242,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62181	Traffic Signal Communications Phase II	\$ 7,860,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62190	Traffic Peninsula Boulevard Signal Head Replacement	\$ 6,580,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62191	Merrick Road Signal Head Replacement	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62194	Traffic Management Center Upgrades	\$ 225,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62201	Traffic Calming Improvements	\$ 450,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62202	Elmont Road Traffic Safety Improvements	\$ 275,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62203	Central Avenue, Valley Stream Traffic Safety Improvements	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ -
1	General Capital	Traffic	62204	Long Beach Road, Island Park Traffic Safety Improvements	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62205	Lakeville Road Traffic Safety Improvements	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62206	Hewlett Traffic Triangle	\$ 505,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62207	Jerusalem Avenue, Uniondale Safety Improvements	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62208	Roslyn Road Traffic Modifications	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	\$ 3,000,000.00	\$ -
1	General Capital	Traffic	62271	Signal System Operation Phase I	\$ 1,425,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62272	Signal System Operation Phase II	\$ 1,450,800.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62313	Traffic Sign Replacement - Phase V	\$ 2,525,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ -

Order Priority	Main	Category	Project Number	Formatted Project Title	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County
1	General Capital	Traffic	62321	LED Traffic Signal Installation Phase I	\$ 410,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62322	LED Traffic Signal Installation Phase II	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62453	Traffic Computerized Signal (Hempstead/Atlantic/Forest Avenues)	\$ 15,917,066.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62454	Traffic Computerized Signal (Central Ave/Rockaway Turnpike)	\$ 25,926,946.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62455	Traffic Signal Expansion Phase V	\$ 6,835,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62456	Traffic Signal Expansion Phase VI	\$ 5,419,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62457	Traffic Signal Expansion Phase IX	\$ 450,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -	\$ -
1	General Capital	Traffic	62459	Traffic Signal Expansion Phase III	\$ 5,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62500	Traffic Studies	\$ 2,750,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Traffic	62550	Traffic Signal Management System	\$ 1,930,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62560	Traffic Incident Management System - Old Country Road	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62562	Incident Management Phase II	\$ 2,080,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62563	Incident Management Phase III	\$ 2,080,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62564	Incident Management Phase IV	\$ 2,094,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Traffic	62900	Baldwin Complete Streets	\$ 800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
		Traffic Total				\$ 6,440,000.00	\$ 2,160,000.00	\$ 8,600,000.00	\$ 10,425,000.00	\$ 12,688,000.00
1	General Capital	Transportation	91051	MTALIB 2006 FTA Grant Sect 5307 NY90-XX	\$ 2,030,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	91056	MTALIB 2008 FTA Grant Sect 5307 NY90-XX	\$ 2,125,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	91058	MTALIB 2009 FTA Grant Sect 5307 NY90-XX	\$ 2,027,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	91060	MTALIB 2010 FTA Grant Sect 5307 NY90-XX	\$ 2,120,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	91080	NICE - Alternative Fuel Buses	\$ 3,479,442.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	91081	NICE - Grant Match	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	91082	NICE - Grant Match	\$ 755,313.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	91083	NICE - Grant Match	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	91084	NICE - Grant Match	\$ 2,150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	91086	NICE - Grant Match	\$ -	\$ 2,700,000.00	\$ -	\$ 2,700,000.00	\$ -	\$ -
1	General Capital	Transportation	91087	NICE - Grant Match	\$ 1,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	91088	NICE - Matching Grant	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -
1	General Capital	Transportation	91091	Nassau Hub Study	\$ 10,074,596.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	91092	County Wide Planning Initiative and Study	\$ 2,150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	91200	Bus Fleet Refurbishment	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	92029	Veterans Memorial Coliseum Reuse EIS	\$ 8,100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	92033	Hub Development Fund	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	92034	Baldwin Downtown Corridor Resiliency Study	\$ 800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Transportation	92035	Nassau Hub Transit Initiative - Final Design	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ -
		Total				\$ 2,700,000.00	\$ -	\$ 2,700,000.00	\$ 4,500,000.00	\$ -
	General Capital Total					\$ 155,394,419.00	\$ 80,737,724.00	\$ 236,132,143.00	\$ 102,244,272.00	\$ 12,688,000.00



Order Priority	Main	Category	Project Number	Formatted Project Title	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County
2	Building Consolidation Program	BCP	90230	County Office Campus Construction	\$ 119,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
2	Building Consolidation Program	BCP	90230P	Police and Fire Communications Center	\$ 75,760,795.00	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>BCP Total</b>				\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Building Consolidation Program Total</b>					\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Collection	30051	SD2 Interceptor Corrosion Survey & Rehabilitation	\$ 6,510,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Collection	33991	Health Dept Birches Sewage Collection System	\$ 14,959,931.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Collection	33992	Hempstead Harbor Sewer Study	\$ 2,000,000.00	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ 5,000,000.00	\$ -
3	Sewer and Storm Water Resource District	Collection	33993	Seacliff Sewers	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Collection	35101	Lateral Sewer Repair	\$ 3,850,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Collection	35107	East Hills Pump Station Improvements	\$ 3,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Collection	35109	Force Mains/Pump Stations Long Beach	\$ 4,741,406.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Collection	35110	Force Mains/Pump Stations Cedarhurst/Lawrence	\$ 32,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Collection	3P309	Ray Street Pump Station Improvement	\$ 7,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Collection	3P311	Pump Station Rehabilitation	\$ 101,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Collection	3P312	Pump Station Upgrades	\$ 22,250,000.00	\$ 19,000,000.00	\$ -	\$ 19,000,000.00	\$ 16,000,000.00	\$ -
3	Sewer and Storm Water Resource District	Collection	98041	SSW Motorized Equipment Replacement	\$ 4,950,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -
3	Sewer and Storm Water Resource District	Collection	98042	SSW Motorized Equipment Refurbishment	\$ 500,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -
		<b>Collection Total</b>				\$ 29,500,000.00	\$ -	\$ 29,500,000.00	\$ 21,500,000.00	\$ -
3	Sewer and Storm Water Resource District	Disposal	31150	Storm Water Outfall Improvements (Bay Park & Cedar Creek)	\$ 2,125,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	35100	Bay Park & Cedar Creek Digester Rehabilitation	\$ 40,000,000.00	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ -	\$ -

Order Priority	Main	Category	Project Number	Formatted Project Title	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County
3	Sewer and Storm Water Resource District	Disposal	35102	SSW Buildings Roof Repair	\$ 3,500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	35108	SSW Building Improvements	\$ 4,550,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -
3	Sewer and Storm Water Resource District	Disposal	35113	Bay Park Total Residual Chlorine Improvement	\$ 5,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	35114	Wastewater Facilities Improvements	\$ 56,155,000.00	\$ 12,000,000.00	\$ -	\$ 12,000,000.00	\$ 11,800,000.00	\$ -
3	Sewer and Storm Water Resource District	Disposal	35115	Wastewater Facilities Master Plan Design Improvements	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	35116	Wastewater Facilities Odor Control Improvements	\$ 30,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	35117	Wastewater Facilities Security Improvements	\$ 10,500,000.00	\$ 6,250,000.00	\$ -	\$ 6,250,000.00	\$ 6,250,000.00	\$ -
3	Sewer and Storm Water Resource District	Disposal	35118	Water/Wastewater Facilities Requirements	\$ 1,750,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 1,000,000.00	\$ -
3	Sewer and Storm Water Resource District	Disposal	35121	Wastewater Facilities Storm Restoration	\$ 350,745,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	35123	Superstorm Sandy Repair and Mitigation - Bay Park STP and Countywide Collection	\$ 468,726,221.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	35124	Sandy Mitigation and Hardening Phase II	\$ 150,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	35130	Capital Maintenance	\$ 3,500,000.00	\$ 3,500,000.00	\$ -	\$ 3,500,000.00	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	3B116	Bay Park Outfall District Structure Pipeline Rehabilitation	\$ 52,038,393.00	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	3B117	Bay Park Influent Pumping System Upgrade	\$ 11,505,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	3B119	Bay Park Various Buildings and Equipment Modifications	\$ 28,749,719.00	\$ 237,000.00	\$ -	\$ 237,000.00	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	3B120	Bay Park Preliminary Treatment Modifications	\$ 43,060,411.00	\$ 380,836.00	\$ -	\$ 380,836.00	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	3B300	Bay Park Emergency Response Equipment	\$ 375,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	3C055	Cedar Creek Air Flotation Facility Rehabilitation	\$ 22,303,527.57	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	3C057	Cedar Creek Sludge Dewatering Facility Improvement	\$ 41,167,298.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Disposal	3C067	Cedar Creek Equipment Replacement	\$ 62,226,523.00	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ 5,000,000.00	\$ -

Order Priority	Main	Category	Project Number	Formatted Project Title	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County
3	Sewer and Storm Water Resource District	Disposal	99999	Undetermined SSW Project Improvements	\$ -	\$ -	\$ -	\$ -	\$ 35,250,000.00	\$ -
		Disposal Total				\$ 43,367,836.00	\$ 5,000,000.00	\$ 48,367,836.00	\$ 59,550,000.00	\$ -
3	Sewer and Storm Water Resource District	Storm Water	35103	Various County Parks Pond/Bulkhead Replacement	\$ 1,187,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Storm Water	35104	Whitney Drain Rehabilitation	\$ 3,300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Storm Water	35106	Rehabilitation of Various Public Works Waterbodies	\$ 11,758,467.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Storm Water	35112	Mosquito Control Plan	\$ 1,075,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ -
3	Sewer and Storm Water Resource District	Storm Water	60046	Fencing at Drainage Facilities Replacement	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Storm Water	60051	Stormwater Basin 272 Fencing Improvements	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Storm Water	80014	Massapequa Creek Stream Flow Improvement	\$ 10,501,641.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Storm Water	80016	Stream and Wetlands Restoration	\$ 3,715,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Storm Water	80019	Storm Water Pump Stations Construction	\$ 8,945,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Storm Water	80042	Groundwater Studies	\$ 1,125,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Storm Water	82001	Drainage Stream Corridors Reconstruction	\$ 8,128,628.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
3	Sewer and Storm Water Resource District	Storm Water	82008	Rehabilitation of Storm Water Basins	\$ 11,484,878.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
3	Sewer and Storm Water Resource District	Storm Water	82009	Drainage Facilities Sidewalk Rehabilitation	\$ 1,600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Storm Water	82010	Implementation of Storm Water Management Program	\$ 5,961,449.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -
3	Sewer and Storm Water Resource District	Storm Water	82011	Storm Water Pump Station Upgrade	\$ 650,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Storm Water	82014	Horse Brook Drainage Improvements	\$ 7,000,000.00	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ 5,000,000.00	\$ -
3	Sewer and Storm Water Resource District	Storm Water	82015	Five Towns Drainage Improvements	\$ 1,135,575.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Storm Water	82016	Barnum Island/Harbor Isle Drainage Improvements	\$ 5,950,000.00	\$ -	\$ -	\$ -	\$ -	\$ -



Order Priority	Main	Category	Project Number	Formatted Project Title	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County
3	Sewer and Storm Water Resource District	Storm Water	82017	Bay Park/ East Rockaway Drainage Improvemtns	\$ 3,430,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
3	Sewer and Storm Water Resource District	Storm Water	82018	Lawson Avenue, East Rockway Backflow Prevention	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>Storm Water Total</b>				\$ 12,450,000.00	\$ -	\$ 12,450,000.00	\$ 7,250,000.00	\$ -
	<b>Sewer and Storm Water Resource District Total</b>					\$ 85,317,836.00	\$ 5,000,000.00	\$ 90,317,836.00	\$ 88,300,000.00	\$ -
5	Environmental Bond Act	Environmental Bond Act	9E100	Environmental Bond Act - 2004	\$ 51,525,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
5	Environmental Bond Act	Environmental Bond Act	9E200	Environmental Bond Act - 2006	\$ 102,146,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>Environmental Bond Act Total</b>				\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Environmental Bond Act Total</b>					\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Grand Total</b>					\$ 240,712,255.00	\$ 85,737,724.00	\$ 326,449,979.00	\$ 190,544,272.00	\$ 12,688,000.00

2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,537,682.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,000,000.00)	\$ 54,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ (2,000,000.00)	\$ 4,750,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,500,000.00)	\$ 6,350,000.00	\$ -
\$ 5,169,272.00	\$ 5,937,478.00	\$ -	\$ 5,937,478.00	\$ -	\$ -	\$ -	\$ 12,461,232.00	\$ -	\$ 12,461,232.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,053,538.00	\$ -
\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 4,000,000.00	\$ -	\$ 21,450,000.00	\$ -
\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00	\$ -	\$ 10,400,000.00	\$ -
\$ 750,000.00	\$ 750,000.00	\$ -	\$ 750,000.00	\$ 750,000.00	\$ -	\$ 750,000.00	\$ 3,000,000.00	\$ -	\$ 13,050,000.00	\$ -
\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 1,000,000.00	\$ -	\$ 5,750,000.00	\$ -
\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00	\$ -	\$ 5,000,000.00	\$ -
\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00	\$ -	\$ 5,000,000.00	\$ -
\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00	\$ -	\$ 2,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,038,239.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,800,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,000,000.00)	\$ 8,275,023.00	\$ -
\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 8,000,000.00	\$ -	\$ 26,400,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000.00	\$ -	\$ 23,950,000.00	\$ -
\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00	\$ -	\$ 7,870,000.00	\$ -
\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 3,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (18,000,000.00)	\$ 112,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,800,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,250,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000.00	\$ -	\$ 4,400,000.00	\$ -
\$ 1,100,000.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00	\$ 5,100,000.00	\$ -	\$ 5,100,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850,000.00	\$ -
\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 750,000.00	\$ (1,217,541.00)	\$ 13,850,000.00	\$ -
\$ 13,269,272.00	\$ 14,037,478.00	\$ -	\$ 14,037,478.00	\$ 7,850,000.00	\$ -	\$ 7,850,000.00	\$ 48,361,232.00		\$ 391,485,714.00	\$ -
\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -	\$ 1,658,924.00	\$ -
\$ 1,600,000.00	\$ 1,600,000.00	\$ -	\$ 1,600,000.00	\$ 1,600,000.00	\$ -	\$ 1,600,000.00	\$ 6,400,000.00	\$ -	\$26,260,709.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 500,000.00	\$ -

2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (250,000.00)	\$ 500,000.00	\$ -
\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 4,000,000.00	\$ -	\$ 17,150,000.00	\$ -
\$ 3,750,000.00	\$ 3,750,000.00	\$ -	\$ 3,750,000.00	\$ 3,750,000.00	\$ -	\$ 3,750,000.00	\$ 16,335,119.00	\$ -	\$35,545,356.00	\$ -
\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 1,000,000.00	\$ -	\$ 4,001,098.30	\$ -
\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 525,000.00	\$ -	\$ 2,635,000.00	\$ -
\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 750,000.00	\$ (900,000.00)	\$ 4,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 650,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (583,000.00)	\$ 19,356,625.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
\$ 7,350,000.00	\$ 7,100,000.00	\$ -	\$ 7,100,000.00	\$ 7,125,000.00	\$ -	\$ 7,125,000.00	\$ 29,710,119.00		\$ 114,257,712.30	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$31,168,838.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,971,795.00	\$ -
\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00	\$ -	\$ 6,000,000.00	\$ -
\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00	\$ 1,200,000.00	\$ -	\$ 5,300,000.00	\$ -
\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00	\$ (2,500,000.00)	\$ 5,800,000.00	\$ -
\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 400,000.00	\$ -	\$ 5,769,436.00	\$ -
\$ 2,500,000.00	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	\$ 7,500,000.00	\$ -	\$ 10,000,000.00	\$ -
\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 1,663,218.00	\$ -	\$23,447,848.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000.00	\$ -
\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00	\$ -	\$ 3,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (18,269,921.48)	\$ 80,900,351.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,174,412.00	\$ 1,174,412.00	\$ 11,310,500.00	\$ 1,174,412.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,310,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,400,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (400,000.00)	\$ 400,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (185,000.00)	\$ 6,885,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (20,000.00)	\$ 5,328,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 4,870,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,950,000.00	\$ -	\$ 17,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000.00	\$ -	\$ 20,950,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000.00	\$ 1,000,000.00	\$ 16,000,000.00	\$ 1,000,000.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,200,000.00	\$ -	\$ 11,600,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,200,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000,000.00	\$ (28,850,000.00)	\$ 45,100,000.00	\$ -

2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 500,000.00	\$ 4,500,000.00	\$ 500,000.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,251,050.00	\$ 2,251,050.00	\$ 2,500,000.00	\$ 2,251,050.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000.00	\$ -	\$ 8,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 760,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 2,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ -	\$ 4,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000.00	\$ -	\$ 6,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ -
\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00	\$ -	\$ 29,827,817.00	\$ -
\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 2,600,000.00	\$ -	\$26,446,840.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,307,500.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 455,000.00	\$ 455,000.00	\$ 2,000,000.00	\$ 455,000.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,275,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000.00	\$ -	\$ 830,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,650,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,060,951.00	\$ -
\$ 5,700,000.00	\$ 5,700,000.00	\$ -	\$ 5,700,000.00	\$ 5,700,000.00	\$ -	\$ 5,700,000.00	\$ 22,800,000.00	\$ -	\$ 70,400,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -
\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -	\$ 5,751,490.00	\$ -
\$ 11,150,000.00	\$ 10,750,000.00	\$ -	\$ 10,750,000.00	\$ 10,750,000.00	\$ -	\$ 10,750,000.00	\$ 107,993,680.00		\$ 604,841,366.00	\$ 6,580,462.00

2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00	\$ (4,735,348.00)	\$ 31,400,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000.00	\$ (2,000,000.00)	\$ 5,750,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,391,905.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,000,000.00)	\$ 9,800,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,062,107.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (600,000.00)	\$ 800,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,383,539.69)	\$ 4,650,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (357,811.00)	\$ 2,400,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (750,000.00)	\$ 5,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (250,000.00)	\$ 3,668,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ (4,753,930.00)	\$ 9,330,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,714,000.00	\$ -
\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 750,000.00	\$ -	\$ 10,171,939.91	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (250,000.00)	\$ 13,437,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,920,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,875,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (500,000.00)	\$ 3,385,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 3,300,000.00	\$ -
\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ (350,000.00)	\$ 5,800,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000.00	\$ -
\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -	\$ 17,758,500.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000.00	\$ -
\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,000.00	\$ -	\$ 1,926,834.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000.00	\$ -
\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 12,700,000.00	\$ -	\$ 22,950,000.00	\$ -

2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 4,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (171,900.00)	\$ 5,190,488.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ -
\$ 3,000,000.00	\$ 2,250,000.00	\$ -	\$ 2,250,000.00	\$ 2,250,000.00	\$ -	\$ 2,250,000.00	\$ 21,925,000.00	\$ (22,102,528.69)	\$ 231,530,773.91	\$ -
\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ (500,000.00)	\$ 53,804,241.00	\$ -
\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00		\$ 53,804,241.00	\$ -
\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 4,859,583.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000.00	\$ -
\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 950,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600,000.00	\$ -	\$ 48,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 600,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,480,000.00)	\$ 10,200,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ 17,200,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,950,000.00)	\$ 53,000,000.00	\$ -
\$ 400,000.00	\$ 400,000.00	\$ -	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 400,000.00	\$ 1,600,000.00	\$ -	\$9,887,382.00	\$ -
\$ 3,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ 15,600,000.00	\$ -
\$ 850,000.00	\$ 850,000.00	\$ -	\$ 850,000.00	\$ 850,000.00	\$ -	\$ 850,000.00	\$ 3,050,000.00	\$ -	\$ 13,341,342.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (150,000.00)	\$ 450,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,700,000.00	\$ 3,400,000.00	\$89,509,379.00	\$ 3,400,000.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000.00	\$ -
\$ 3,500,000.00	\$ 3,500,000.00	\$ -	\$ 3,500,000.00	\$ 3,500,000.00	\$ -	\$ 3,500,000.00	\$ 14,000,000.00	\$ -	\$ 36,625,000.00	\$ -
\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 7,000,000.00	\$ -	\$ 10,800,000.00	\$ -
\$ 4,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000.00	\$ (5,490,000.00)	\$ 19,490,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -
\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ 7,500,000.00	\$ -

2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req
\$ 500,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 1,500,000.00	\$ -	\$ 8,300,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,900,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000.00	\$ -
\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 850,000.00	\$ -	\$ 1,250,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -
\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00	\$ -	\$ 18,750,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (300,000.00)	\$ 600,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,245,000.00)	\$ 29,617,035.38	\$ -
\$ 18,700,000.00	\$ 7,750,000.00	\$ -	\$ 7,750,000.00	\$ 7,750,000.00	\$ -	\$ 7,750,000.00	\$ 65,400,000.00		\$ 433,754,721.38	\$ 3,400,000.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,900,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,280,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 627,750.00	\$ (2,122,250.00)	\$ 3,800,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 1,750,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,235,352.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (400,000.00)	\$ 1,684,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,000,000.00)	\$ 9,984,209.95	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (800,000.00)	\$ 4,560,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,950,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ (4,972,000.00)	\$ 6,972,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,000,000.00)	\$ 4,250,000.00	\$ -
\$ 7,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,650,000.00	\$ -	\$ 19,550,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,695,000.00	\$ (4,705,000.00)	\$ 7,705,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,900,000.00)	\$ 3,250,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -

2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000.00	\$ -
\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 4,000,000.00	\$ (1,509,888.00)	\$ 11,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (70,000.00)	\$ 11,050,000.00	\$ -
\$ 22,500,000.00	\$ 22,500,000.00	\$ -	\$ 22,500,000.00	\$ 22,500,000.00	\$ -	\$ 22,500,000.00	\$ 118,350,569.00	\$ 9,500,000.00	\$329,500,569.00	\$ 9,500,000.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ (1,000,000.00)	\$ 7,600,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,950,543.00	\$ -	\$ 61,917,539.00	\$ -
\$ 30,500,000.00	\$ 23,500,000.00	\$ -	\$ 23,500,000.00	\$ 23,500,000.00	\$ -	\$ 23,500,000.00	\$ 147,773,862.00		\$ 521,188,669.95	\$ 9,500,000.00
\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 300,000.00	\$ -	\$ 1,750,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,897,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,000,000.00)	\$ 2,600,000.00	\$ -
\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00	\$ (50,000.00)	\$ 7,300,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,515,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,145,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000.00	\$ (9,000,000.00)	\$ 50,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,477,475.00	\$ -
\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 5,000,000.00	\$ -	\$ 15,650,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,050,000.00	\$ -
\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 1,500,000.00	\$ -	\$ 4,450,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,635,000.00	\$ -
\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00	\$ -	\$ 14,205,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -	\$ 9,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (600,000.00)	\$ 3,750,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000.00	\$ (2,400,000.00)	\$ 5,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (250,000.00)	\$ 3,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,250,000.00	\$ -



2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 715,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ -	\$ 750,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000.00	\$ -
\$ 750,000.00	\$ 750,000.00	\$ -	\$ 750,000.00	\$ 750,000.00	\$ -	\$ 750,000.00	\$ 3,000,000.00	\$ -	\$ 6,600,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,830,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,494,904.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,300,000.00	\$ -	\$ 8,000,000.00	\$ -
\$ 2,850,000.00	\$ 3,350,000.00	\$ -	\$ 3,350,000.00	\$ 3,350,000.00	\$ -	\$ 3,350,000.00	\$ 21,800,000.00		\$ 211,964,379.00	\$ -
\$ 3,250,000.00	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ 13,000,000.00	\$ -	\$71,433,892.00	\$ -
\$ 15,863,000.00	\$ 3,175,000.00	\$ 12,688,000.00	\$ 15,863,000.00	\$ 3,175,000.00	\$ 12,688,000.00	\$ 15,863,000.00	\$ 47,589,000.00	\$ -	\$51,789,000.00	\$ -
\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 2,500,000.00	\$ -	\$ 16,324,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,607,787.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,413,689.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,150,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000.00	\$ -	\$ 7,872,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,242,500.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,860,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,580,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (6,750,000.00)	\$ 8,250,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (200,000.00)	\$ 425,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (395,000.00)	\$ 900,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,300,000.00	\$ -	\$ 3,300,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,450,800.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ (1,200,000.00)	\$ 4,225,000.00	\$ -

2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 410,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,917,066.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (200,000.00)	\$ 26,126,946.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (533,000.00)	\$ 7,368,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (770,000.00)	\$ 6,189,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00	\$ -	\$ 600,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,700,000.00	\$ -
\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00	\$ -	\$ 4,750,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,930,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,080,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,080,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,094,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000.00	\$ -
\$ 23,113,000.00	\$ 7,425,000.00	\$ 12,688,000.00	\$ 20,113,000.00	\$ 7,425,000.00	\$ 12,688,000.00	\$ 20,113,000.00	\$ 71,939,000.00		\$ 288,818,680.00	\$ 200,000.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,030,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,125,500.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,027,500.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,120,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,479,442.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (246,687.00)	\$ 1,002,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,656,500.00)	\$ 5,806,500.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000.00	\$ (4,230,000.00)	\$ 6,930,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,230,000.00)	\$ 4,980,000.00	\$ -
\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ (5,500,000.00)	\$ 7,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,074,596.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (300,000.00)	\$ 2,450,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (250,000.00)	\$ 500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,100,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000.00	\$ -
\$ 3,000,000.00	\$ 3,000,000.00	\$ -	\$ 3,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 7,000,000.00	\$ -	\$ 7,000,000.00	\$ -
\$ 4,500,000.00	\$ 3,000,000.00	\$ -	\$ 3,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 11,200,000.00	\$ (17,413,187.00)	\$ 74,425,538.00	\$ -
\$ 114,932,272.00	\$ 79,162,478.00	\$ 12,688,000.00	\$ 91,850,478.00	\$ 71,000,000.00	\$ 12,688,000.00	\$ 83,688,000.00	\$ 526,602,893.00		\$ 2,926,071,795.54	\$ 19,680,462.00

2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,000,000.00)	\$ 121,400,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,000,000.00)	\$ 76,760,795.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 198,160,795.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 198,160,795.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (250,000.00)	\$ 6,760,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,959,931.00	\$ -
\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ -	\$ 17,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (150,000.00)	\$ 4,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,250,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,741,406.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,200,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,750,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,500,000.00	\$ -
\$ 16,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000,000.00	\$ -	\$ 57,250,000.00	\$ -
\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 1,000,000.00	\$ -	\$ 5,950,000.00	\$ -
\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ (4,300,000.00)	\$ 5,300,000.00	\$ -
\$ 21,500,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 51,500,000.00		\$ 264,661,337.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (87,830,000.00)	\$ 89,955,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ 10,000,000.00	\$ 40,000,000.00	\$ 10,000,000.00

2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 4,000,000.00	\$ -
\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 1,000,000.00	\$ (1,450,000.00)	\$ 7,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,048,734.00)	\$ 10,798,734.00	\$ -
\$ 11,800,000.00	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ 43,800,000.00	\$ -	\$ 99,955,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,961,449.00)	\$ 6,711,449.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (800,000.00)	\$ 31,300,000.00	\$ -
\$ 6,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000.00	\$ -	\$ 23,000,000.00	\$ -
\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 3,250,000.00	\$ -	\$ 5,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,745,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 468,726,221.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000.00	\$ -	\$ 7,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	\$ 52,038,393.00	\$ 5,000,000.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,505,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,000.00	\$ 237,000.00	\$ 28,749,719.00	\$ 237,000.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 380,836.00	\$ 380,836.00	\$ 43,060,411.00	\$ 380,836.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (800,000.00)	\$ 23,103,527.57	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,167,298.00	\$ -
\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ (2,500,000.00)	\$ 79,726,523.00	\$ -

2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req
\$ 35,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,250,000.00	\$ (72,350,000.00)	\$ 107,600,000.00	\$ -
\$ 59,550,000.00	\$ 11,250,000.00	\$ -	\$ 11,250,000.00	\$ 11,250,000.00	\$ -	\$ 11,250,000.00	\$ 130,417,836.00		\$ 1,679,017,275.57	\$ 15,617,836.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (650,000.00)	\$ 1,837,500.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,300,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,758,467.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 1,275,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,501,641.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (785,000.00)	\$ 4,500,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,945,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,125,000.00	\$ -
\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 4,000,000.00	\$ -	\$12,128,628.00	\$ -
\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 4,000,000.00	\$ -	\$15,484,878.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000.00	\$ -
\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 1,000,000.00	\$ -	\$ 6,961,449.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000.00	\$ -
\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ -	\$ 22,000,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (70,809.00)	\$ 1,206,384.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950,000.00	\$ -

2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,430,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -
\$ 7,250,000.00	\$ 2,250,000.00	\$ -	\$ 2,250,000.00	\$ 2,250,000.00	\$ -	\$ 2,250,000.00	\$ 24,200,000.00	\$ (1,505,809.00)	\$ 113,863,947.00	\$ -
\$ 88,300,000.00	\$ 13,750,000.00	\$ -	\$ 13,750,000.00	\$ 13,750,000.00	\$ -	\$ 13,750,000.00	\$ 206,117,836.00	\$ (167,328,156.00)	\$ 4,003,461,172.14	\$ 15,617,836.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,525,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,146,500.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 153,671,500.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 153,671,500.00	\$ -
\$ 203,232,272.00	\$ 92,912,478.00	\$ 12,688,000.00	\$ 105,600,478.00	\$ 84,750,000.00	\$ 12,688,000.00	\$ 97,438,000.00	\$ 732,720,729.00		\$ 5,335,446,650.11	\$ 35,298,298.00

Lifetime TotalA	
\$	5,537,682.00
\$	54,000,000.00
\$	4,750,000.00
\$	6,350,000.00
\$	12,461,232.00
\$	2,100,000.00
\$	3,053,538.00
\$	21,450,000.00
\$	10,400,000.00
\$	13,050,000.00
\$	5,750,000.00
\$	5,000,000.00
\$	5,000,000.00
\$	2,500,000.00
\$	16,038,239.00
\$	3,800,000.00
\$	8,275,023.00
\$	26,400,000.00
\$	23,950,000.00
\$	7,870,000.00
\$	3,500,000.00
\$	112,000,000.00
\$	6,800,000.00
\$	6,250,000.00
\$	4,400,000.00
\$	5,100,000.00
\$	850,000.00
\$	13,850,000.00
\$	390,485,714.00
\$	1,658,924.00
\$	26,260,709.00
\$	1,250,000.00
\$	500,000.00

Lifetime TotalA	
\$	500,000.00
\$	17,150,000.00
\$	35,545,356.00
\$	4,001,098.30
\$	2,635,000.00
\$	4,500,000.00
\$	650,000.00
\$	19,356,625.00
\$	250,000.00
\$	114,257,712.30
\$	31,168,838.00
\$	18,971,795.00
\$	6,000,000.00
\$	5,300,000.00
\$	5,800,000.00
\$	5,769,436.00
\$	10,000,000.00
\$	23,447,848.00
\$	1,750,000.00
\$	3,000,000.00
\$	40,000,000.00
\$	80,900,351.00
\$	12,484,912.00
\$	12,310,000.00
\$	9,400,000.00
\$	400,000.00
\$	6,885,000.00
\$	5,328,000.00
\$	1,500,000.00
\$	4,870,000.00
\$	17,500,000.00
\$	650,000.00
\$	20,950,000.00
\$	17,000,000.00
\$	1,000,000.00
\$	11,600,000.00
\$	7,200,000.00
\$	45,100,000.00



Lifetime TotalA	
\$	5,000,000.00
\$	4,751,050.00
\$	4,000,000.00
\$	8,000,000.00
\$	600,000.00
\$	120,000.00
\$	1,000,000.00
\$	1,400,000.00
\$	760,000.00
\$	2,500,000.00
\$	500,000.00
\$	4,500,000.00
\$	1,200,000.00
\$	2,400,000.00
\$	2,000,000.00
\$	500,000.00
\$	5,000,000.00
\$	1,200,000.00
\$	6,000,000.00
\$	1,000,000.00
\$	500,000.00
\$	2,000,000.00
\$	29,827,817.00
\$	26,446,840.00
\$	6,307,500.00
\$	2,455,000.00
\$	2,275,000.00
\$	500,000.00
\$	830,000.00
\$	500,000.00
\$	1,650,000.00
\$	3,060,951.00
\$	70,400,000.00
\$	200,000.00
\$	5,751,490.00
\$	611,421,828.00

Lifetime TotalA	
\$	31,400,000.00
\$	5,750,000.00
\$	13,391,905.00
\$	9,800,000.00
\$	1,062,107.00
\$	800,000.00
\$	4,650,000.00
\$	2,500,000.00
\$	200,000.00
\$	2,600,000.00
\$	2,400,000.00
\$	5,500,000.00
\$	3,668,000.00
\$	9,330,000.00
\$	13,714,000.00
\$	10,171,939.91
\$	13,437,000.00
\$	7,920,000.00
\$	4,875,000.00
\$	3,385,000.00
\$	3,300,000.00
\$	5,800,000.00
\$	1,700,000.00
\$	17,758,500.00
\$	500,000.00
\$	225,000.00
\$	1,926,834.00
\$	4,000,000.00
\$	125,000.00
\$	22,950,000.00

Lifetime TotalA	
\$	2,000,000.00
\$	2,500,000.00
\$	4,500,000.00
\$	5,190,488.00
\$	6,000,000.00
\$	4,500,000.00
\$	2,000,000.00
\$	231,530,773.91
\$	53,804,241.00
\$	53,804,241.00
\$	4,859,583.00
\$	1,425,000.00
\$	950,000.00
\$	48,000,000.00
\$	450,000.00
\$	600,000.00
\$	10,200,000.00
\$	17,200,000.00
\$	53,000,000.00
\$	9,887,382.00
\$	15,600,000.00
\$	13,341,342.00
\$	450,000.00
\$	18,000,000.00
\$	92,909,379.00
\$	1,600,000.00
\$	36,625,000.00
\$	10,800,000.00
\$	19,490,000.00
\$	1,750,000.00
\$	1,500,000.00
\$	1,000,000.00
\$	7,500,000.00

Lifetime TotalA	
\$	8,300,000.00
\$	1,500,000.00
\$	2,900,000.00
\$	1,400,000.00
\$	1,250,000.00
\$	1,200,000.00
\$	500,000.00
\$	18,750,000.00
\$	600,000.00
\$	29,617,035.38
\$	433,154,721.38
\$	5,900,000.00
\$	6,280,000.00
\$	3,800,000.00
\$	1,750,000.00
\$	2,000,000.00
\$	7,235,352.00
\$	1,684,000.00
\$	9,984,209.95
\$	4,560,000.00
\$	4,950,000.00
\$	6,972,000.00
\$	300,000.00
\$	3,500,000.00
\$	4,250,000.00
\$	19,550,000.00
\$	500,000.00
\$	7,705,000.00
\$	2,000,000.00
\$	3,250,000.00
\$	500,000.00

Lifetime TotalA
\$ 500,000.00
\$ 1,700,000.00
\$ 1,000,000.00
\$ 3,000,000.00
\$ 1,000,000.00
\$ 750,000.00
\$ 11,000,000.00
\$ 11,050,000.00
\$ 339,000,569.00
\$ 7,600,000.00
\$ 61,917,539.00
\$ 535,188,669.95
\$ 1,750,000.00
\$ 10,897,000.00
\$ 15,000,000.00
\$ 2,600,000.00
\$ 7,300,000.00
\$ 3,515,000.00
\$ 4,145,000.00
\$ 270,000.00
\$ 50,000,000.00
\$ 6,477,475.00
\$ 15,650,000.00
\$ 2,050,000.00
\$ 4,450,000.00
\$ 1,635,000.00
\$ 14,205,000.00
\$ 1,200,000.00
\$ 9,000,000.00
\$ 3,750,000.00
\$ 5,500,000.00
\$ 3,000,000.00
\$ 6,250,000.00

Lifetime TotalA	
\$	750,000.00
\$	715,000.00
\$	180,000.00
\$	750,000.00
\$	500,000.00
\$	3,500,000.00
\$	6,600,000.00
\$	15,830,000.00
\$	6,494,904.00
\$	8,000,000.00
\$	211,964,379.00
\$	71,433,892.00
\$	51,789,000.00
\$	16,324,000.00
\$	1,607,787.00
\$	10,413,689.00
\$	8,150,000.00
\$	7,872,000.00
\$	5,242,500.00
\$	7,860,000.00
\$	6,580,000.00
\$	8,250,000.00
\$	425,000.00
\$	450,000.00
\$	275,000.00
\$	400,000.00
\$	200,000.00
\$	150,000.00
\$	900,000.00
\$	250,000.00
\$	3,300,000.00
\$	1,425,000.00
\$	1,450,800.00
\$	4,225,000.00

Lifetime TotalA	
\$	410,000.00
\$	2,500,000.00
\$	15,917,066.00
\$	26,126,946.00
\$	7,368,000.00
\$	6,189,000.00
\$	600,000.00
\$	5,700,000.00
\$	4,750,000.00
\$	1,930,000.00
\$	1,500,000.00
\$	2,080,000.00
\$	2,080,000.00
\$	2,094,000.00
\$	800,000.00
\$	289,018,680.00
\$	2,030,000.00
\$	2,125,500.00
\$	2,027,500.00
\$	2,120,000.00
\$	3,479,442.00
\$	1,000,000.00
\$	1,002,000.00
\$	5,000,000.00
\$	5,806,500.00
\$	6,930,000.00
\$	4,980,000.00
\$	7,000,000.00
\$	10,074,596.00
\$	2,450,000.00
\$	500,000.00
\$	8,100,000.00
\$	2,000,000.00
\$	800,000.00
\$	7,000,000.00
\$	74,425,538.00
\$	2,945,252,257.54

Lifetime TotalA	
\$	121,400,000.00
\$	76,760,795.00
\$	198,160,795.00
\$	198,160,795.00
\$	6,760,000.00
\$	14,959,931.00
\$	17,000,000.00
\$	4,000,000.00
\$	4,000,000.00
\$	3,250,000.00
\$	4,741,406.00
\$	32,200,000.00
\$	7,750,000.00
\$	101,500,000.00
\$	57,250,000.00
\$	5,950,000.00
\$	5,300,000.00
\$	264,661,337.00
\$	89,955,000.00
\$	50,000,000.00



Lifetime TotalA
\$ 4,000,000.00
\$ 7,000,000.00
\$ 10,798,734.00
\$ 99,955,000.00
\$ 6,711,449.00
\$ 31,300,000.00
\$ 23,000,000.00
\$ 5,000,000.00
\$ 350,745,000.00
\$ 468,726,221.00
\$ 150,000,000.00
\$ 7,000,000.00
\$ 57,038,393.00
\$ 11,505,000.00
\$ 28,986,719.00
\$ 43,441,247.00
\$ 375,000.00
\$ 23,103,527.57
\$ 41,167,298.00
\$ 79,726,523.00

Lifetime TotalA
\$ 107,600,000.00
\$ 1,697,135,111.57
\$ 1,837,500.00
\$ 3,300,000.00
\$ 11,758,467.00
\$ 1,275,000.00
\$ 600,000.00
\$ 150,000.00
\$ 10,501,641.00
\$ 4,500,000.00
\$ 8,945,000.00
\$ 1,125,000.00
\$ 12,128,628.00
\$ 15,484,878.00
\$ 1,600,000.00
\$ 6,961,449.00
\$ 650,000.00
\$ 22,000,000.00
\$ 1,206,384.00
\$ 5,950,000.00

Lifetime TotalA	
\$	3,430,000.00
\$	200,000.00
\$	113,603,947.00
\$	2,075,400,395.57
\$	51,525,000.00
\$	102,146,500.00
\$	153,671,500.00
\$	153,671,500.00
\$	5,372,484,948.11

**PROPOSED ORDINANCE NO. 204 - 2016**

**MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT AND AUTHORIZING THE COUNTY EXECUTIVE OF THE COUNTY OF NASSAU TO ACCEPT, ON BEHALF OF THE COUNTY OF NASSAU, AN OFFER OF PURCHASE FROM HOMES FOR OUR HOMECOMING HEROES, INC. OF CERTAIN PREMISES LOCATED IN THE INCORPORATED VILLAGE OF FREEPORT, COUNTY OF NASSAU, STATE OF NEW YORK, SAID PROPERTY KNOWN AS SECTION 55, BLOCK 364, LOT 2 ON THE LAND AND TAX MAP OF THE COUNTY OF NASSAU, AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A DEED, CONTRACT OF SALE AND ALL PERTINENT DOCUMENTS IN CONNECTION THERE WITH TO CONSUMATE THE SALE.**

WHEREAS, the County of Nassau did heretofore acquire title to the above-described subject premises via Treasurer's Deed dated July 31, 2006;

WHEREAS, the Nassau County Legislature has been advised that the subject premises is no longer required by the County of Nassau for public purposes;

WHEREAS, Homes For Our Homecoming Heroes, Inc. has requested that the County of Nassau convey to it the aforesaid subject premises and has made an offer to purchase same in the amount of Fifty-Six Thousand Two Hundred Fifty Dollars (\$56,250.00), all pursuant to and more particularly described in that certain Contract of Sale (the "Contract") by and between the County of Nassau and Homes For Our Homecoming Heroes, Inc., a copy of which is on file in the office of the Clerk of the Nassau County Legislature;

WHEREAS, in accordance with Section 1611 of the Nassau County Charter and acting in an advisory capacity to the Nassau County Legislature, the Nassau County Planning Commission has reviewed the proposed action, namely the disposition

of the subject premises, and determined that it is an “Unlisted Action” pursuant to the New York State Environmental Quality Review Act (“SEQRA”), and has further reviewed the Environmental Assessment Form (“EAF”) for the proposed action and recommends that the Legislature upon its review of the (“EAF”) and any supporting documentation, if any, determine that the evidence before it indicates that the proposed action will have no significant environmental impact and does not require further environmental review; and

WHEREAS, the Nassau County Planning Commission, acting in an advisory capacity to the Nassau County Legislature, passed a resolution regarding the proposed action, a copy of such resolution being attached hereto as Appendix A and incorporated herein, recommending that the Legislature conclude that no further environmental review or action is required on such proposed action.

BE IT ORDAINED BY THE LEGISLATURE OF THE COUNTY OF NASSAU AS FOLLOWS:

1. That the County Executive is hereby authorized to accept the offer of purchase of Homes For Our Homecoming Heroes, Inc. in the sum of Fifty-Six Thousand Two Hundred Fifty Dollars (\$56,250.00), for said premises being more particularly described as follows:

All that certain plot, piece or parcel of land situate, lying and being in the Incorporated Village of Freeport, County of Nassau, State of New York, known and designated as Section 55, Block 364, Lot 2 on the Land and Tax Map of the County of Nassau.

subject to all of the terms and conditions as outlined in the Contract.

2. That the County Executive be and he hereby is authorized to execute for, and on behalf of the County of Nassau, the deed from the County of Nassau, as Grantor, to Homes For Our Homecoming Heroes, Inc., as Grantee, upon compliance with the terms and conditions of this sale, and to execute any and all other instruments,

including the Contract, and to take such other action as is necessary, to effectuate the terms of such offer and carry out the purposes of the Contract.

3. That it is hereby determined pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the proposed sale of the subject property has been determined not to have a significant effect on the environment and no further review is required for the reasons set forth in the attached Determination of Non-Significance.

4. This ordinance shall take effect immediately.

**PROPOSED ORDINANCE NO.        205 –2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Mental Health, Chemical Dependency and Developmental Disability Services.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated November 18, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<b><u>TOTAL AMOUNT</u></b> (in dollars)	<b><u>SOURCE OF FUNDS</u></b>	<b><u>APPROPRIATED TO:</u></b>			
		<b><u>FUND</u></b>	<b><u>DEPT. CODE/Index</u></b>	<b><u>OBJ. CODE</u></b>	<b><u>AMOUNT</u></b> (in dollars)
12,990,748	New York State Office of Mental Health	GRT	BH	AA	1,820,000
		GRT	BH	AB	595,891
		GRT	BH	BB	20,000
		GRT	BH	DD	150,000
		GRT	BH	DE	10,279,857
		GRT	BH	HH	125,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without

the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.





**PROPOSED ORDINANCE NO.                      206 –2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the District Attorney's Office.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated November 18, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u><b>TOTAL AMOUNT</b></u> (in dollars)	<u><b>SOURCE OF FUNDS</b></u>	<u><b>APPROPRIATED TO:</b></u>			
		<u><b>FUND</b></u>	<u><b>DEPT. CODE/Index</b></u>	<u><b>OBJ. CODE</b></u>	<u><b>AMOUNT</b></u> (in dollars)
114,217	New York State Division of Criminal Justice Services	GRT	DA	AA	112,217
		GRT	DA	DD	2,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part

617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO.                      207–2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Mental Health, Chemical Dependency and Developmental Disability Services.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated November 18, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<b><u>TOTAL AMOUNT</u></b> (in dollars)	<b><u>SOURCE OF FUNDS</u></b>	<b><u>APPROPRIATED TO:</u></b>			
		<b><u>FUND</u></b>	<b><u>DEPT. CODE/Index</u></b>	<b><u>OBJ. CODE</u></b>	<b><u>AMOUNT</u></b> (in dollars)
3,219,527	NYS Office of Mental Health	GRT	BH	DE	3,219,527

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that

this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO.     208     –2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Management and Budget.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated November 18, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<b><u>TOTAL AMOUNT</u></b> (in dollars)	<b><u>SOURCE OF FUNDS</u></b>	<b><u>APPROPRIATED TO:</u></b>			
		<b><u>FUND</u></b>	<b><u>DEPT. CODE/Index</u></b>	<b><u>OBJ. CODE</u></b>	<b><u>AMOUNT</u></b> (in dollars)
1,046,716	New York State Office of Indigent Legal Services	GRT	BU	DE	1,046,716

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.



§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO.        209 –2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the District Attorney's Office.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated November 18, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<b><u>TOTAL AMOUNT</u></b> (in dollars)	<b><u>SOURCE OF FUNDS</u></b>	<b><u>APPROPRIATED TO:</u></b>			
		<b><u>FUND</u></b>	<b><u>DEPT. CODE/Index</u></b>	<b><u>OBJ. CODE</u></b>	<b><u>AMOUNT</u></b> (in dollars)
669,859	New York State Division of Criminal Justice Services	GRT	DA	AA	508,625
		GRT	DA	AB	161,234

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO.            210 –2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated November 28, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<b><u>TOTAL AMOUNT</u></b> (in dollars)	<b><u>SOURCE OF FUNDS</u></b>	<b><u>APPROPRIATED TO:</u></b>			
		<b><u>FUND</u></b>	<b><u>DEPT. CODE/Index</u></b>	<b><u>OBJ. CODE</u></b>	<b><u>AMOUNT</u></b> (in dollars)
2,000,000	U.S. Department of Justice	GRT	PD	AA97Z	1,500,000
		GRT	PD	BB197	250,000
		GRT	PD	DD497	250,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.





# LEGISLATIVE CALENDAR

NASSAU COUNTY LEGISLATURE  
THIRTEENTH MEETING  
THIRTEENTH MEETING OF 2016

MINEOLA, NEW YORK  
DECEMBER 14, 2016 1:00 P.M.

THE NASSAU COUNTY LEGISLATURE IS COMMITTED TO MAKING ITS PUBLIC MEETING ACCESSIBLE TO INDIVIDUALS WITH DISABILITIES. IF, DUE TO A DISABILITY, YOU NEED AN ACCOMMODATION OR ASSISTANCE TO PARTICIPATE IN THE PUBLIC MEETING OR TO OBTAIN A COPY OF THE TRANSCRIPT OF THE PUBLIC HEARING IN AN ALTERNATIVE FORMAT IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT, PLEASE CONTACT THE OFFICE OF THE CLERK OF THE LEGISLATURE AT 571-4252, OR THE NASSAU COUNTY OFFICE FOR THE PHYSICALLY CHALLENGED AT 227-7101 OR TDD TELEPHONE NO. 227-8989. AS PER THE NASSAU COUNTY FIRE MARSHAL'S OFFICE, THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER HAS A MAXIMUM OCCUPANCY OF 251 PEOPLE AND THE OUTER CHAMBER WHICH WILL STREAM THE MEETING LIVE, HAS A MAXIMUM OCCUPANCY OF 72. PASSES WILL BE DISTRIBUTED ON A FIRST COME FIRST SERVED BASIS BEGINNING ONE HALF HOUR BEFORE MEETING TIME.

EVERY LEGISLATIVE MEETING IS STREAMED LIVE ON  
<http://www.nassaucountyny.gov/agencies/Legis/index.html>.

1. **HEARING ON LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO THE VERIFICATION OF SECTION, BLOCK AND LOT INFORMATION IN INSTRUMENTS PRESENTED FOR RECORDING. 600-16(AS)

2. **HEARING ON LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO GRANTING A REAL PROPERTY TAX EXEMPTION TO CERTAIN VETERANS WHO PARTICIPATED IN OPERATION GRAPHIC HAND. 605-16(LE)

3. **VOTE ON PROPOSED LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO THE VERIFICATION OF SECTION, BLOCK AND LOT INFORMATION IN INSTRUMENTS PRESENTED FOR RECORDING. 600-16(AS)

4. **VOTE ON PROPOSED LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO GRANTING A REAL PROPERTY TAX EXEMPTION TO CERTAIN VETERANS WHO PARTICIPATED IN OPERATION GRAPHIC HAND. 605-16(LE)

5. **ORDINANCE NO. 203-2016**

AN ORDINANCE TO AMEND ORDINANCE NO. 13-2016, ADOPTING THE CAPITAL BUDGET FOR THE YEAR TWO THOUSAND SIXTEEN FOR THE COUNTY OF NASSAU, CORRESPONDING TO THE FIRST YEAR OF THE FOUR YEAR CAPITAL PLAN, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 555-16(PW)

6. **ORDINANCE NO. 204-2016**

AN ORDINANCE MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT AND AUTHORIZING THE COUNTY EXECUTIVE OF THE COUNTY OF NASSAU TO ACCEPT, ON BEHALF OF THE COUNTY OF NASSAU, AN OFFER OF PURCHASE FROM HOMES FOR OUR HOMECOMING HEROES, INC. OF CERTAIN PREMISES LOCATED IN THE INCORPORATED VILLAGE OF FREEPORT, COUNTY OF NASSAU, STATE OF NEW YORK, SAID PROPERTY KNOWN AS SECTION 55, BLOCK 364, LOT 2 ON THE LAND AND TAX MAP OF THE COUNTY OF NASSAU, AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A DEED, CONTRACT OF SALE AND ALL PERTINENT DOCUMENTS IN CONNECTION THERE WITH TO CONSUMATE THE SALE. 598-16(PW/RE)

7. **ORDINANCE NO. 205-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF MENTAL HEALTH, CHEMICAL DEPENDENCY AND DEVELOPMENTAL DISABILITY SERVICES. 585-16(OMB)

8. **ORDINANCE NO. 206-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DISTRICT ATTORNEY'S OFFICE. 586-16(OMB)

9. **ORDINANCE NO. 207-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF MENTAL HEALTH, CHEMICAL DEPENDENCY AND DEVELOPMENTAL DISABILITY SERVICES. 587-16(OMB)

10. **ORDINANCE NO. 208-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE OFFICE OF MANAGEMENT AND BUDGET. 588-16(OMB)

11. **ORDINANCE NO. 209-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DISTRICT ATTORNEY'S OFFICE. 589-16(OMB)

12. **ORDINANCE NO. 210-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE POLICE DEPARTMENT. 599-16(OMB)

13. **RESOLUTION NO. 205-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN INTER-MUNICIPAL AGREEMENT WITH THE VILLAGE OF BAYVILLE IN RELATION TO A PROJECT FOR THE IMPROVEMENT OF LANDSCAPE ISLANDS. 553-16(CE)

14.

**RESOLUTION NO. 206-2016**

A RESOLUTION MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT AND AUTHORIZING THE COUNTY EXECUTIVE ON BEHALF OF THE COUNTY OF NASSAU TO EXECUTE A LEASE AGREEMENT BETWEEN THE COUNTY OF NASSAU, AS TENANT AND HEMPSTEAD 9, LLC, AS LANDLORD OF PROPERTY OWNED BY HEMPSTEAD 9, LLC FOR USE BY THE COUNTY OF NASSAU, OFFICE OF THE DISTRICT ATTORNEY. 554-16(DA)

15.

**RESOLUTION NO. 207-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN INTER-MUNICIPAL AGREEMENT WITH THE CARLE PLACE UNION FREE SCHOOL DISTRICT IN RELATION TO A PROJECT TO REHABILITATE AND REFURBISH A WEIGHT ROOM. 583-16(CE)

16.

**RESOLUTION NO. 208-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A GRANT AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND MUSEUMS, AND THE LEVITTOWN POST 1711, INC., THE AMERICAN LEGION. 595-16(PK)

17.

**RESOLUTION NO. 209-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A GRANT AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND MUSEUMS, AND THE WEST END NEIGHBORS CIVIC ASSOCIATION. 596-16(PK)

18.

**RESOLUTION NO. 210-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A GRANT AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND MUSEUMS, AND THE LEVITTOWN HISTORICAL SOCIETY, INC. 597-16(PK)

19.

**RESOLUTION NO. 211-2016**

A RESOLUTION APPOINTING A DEMOCRATIC COMMISSIONER OF ELECTIONS FOR THE COUNTY OF NASSAU. 272-16(LE)

20. **RESOLUTION NO. 212-2016**

A RESOLUTION APPOINTING A REPUBLICAN COMMISSIONER OF ELECTIONS FOR THE COUNTY OF NASSAU. 574-16(LE)

21. **RESOLUTION NO. 213-2016**

A RESOLUTION TO ACCEPT A GIFT OFFERED BY A DONOR TO THE DEPARTMENT OF INFORMATION TECHNOLOGY. 575-16(IT)

22. **RESOLUTION NO. 214-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 529-16(OMB)

23. **RESOLUTION NO. 215-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 590-16(OMB)

24. **RESOLUTION NO. 216-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 591-16(OMB)

25. **RESOLUTION NO. 217-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 592-16(OMB)

26. **RESOLUTION NO. 218-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 593-16(OMB)

27. **RESOLUTION NO. 219-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 594-16(OMB)

28.

**RESOLUTION NO. 220-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 556-16(AS)

29.

**RESOLUTION NO. 221-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 557-16(AS)

30.

**RESOLUTION NO. 222-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO RESTORE TAXES ON CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 558-16(AS)

31.

**RESOLUTION NO. 223-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 559-16(AS)

32.

**RESOLUTION NO. 224-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 560-16(AS)

33.

**RESOLUTION NO. 225-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 561-16(AS)

34.

**RESOLUTION NO. 226-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 562-16(AS)

35.

**RESOLUTION NO. 227-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 563-16(AS)

36.

**RESOLUTION NO. 228-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF OYSTER BAY AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF OYSTER BAY FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 564-16(AS)

37.

**RESOLUTION NO. 229-2016**

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN FOR THE TOWN OF NORTH HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF NORTH HEMPSTEAD FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 565-16(AS)



38. **RESOLUTION NO. 230-2016**

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF OYSTER BAY AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF OYSTER BAY FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 566-16(AS)

39. **RESOLUTION NO. 231-2016**

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 567-16(AS)

40. **RESOLUTION NO. 232-2016**

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 568-16(AS)

41. **RESOLUTION NO. 233-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 569-16(AS)

42.

**RESOLUTION NO. 234-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 570-16(AS)

43.

**RESOLUTION NO. 235-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 571-16(AS)

44.

**RESOLUTION NO. 236-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 572-16(AS)

45.

**RESOLUTION NO. 237-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 573-16(AS)

46.

**RESOLUTION NO. 238-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 576-16(AS)

47.

**RESOLUTION NO. 239-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 577-16(AS)

48.

**RESOLUTION NO. 240-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 578-16(AS)

49.

**RESOLUTION NO. 241-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 579-16(AS)

50.

**RESOLUTION NO. 242-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE CITY OF LONG BEACH TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 580-16(AS)

51.

**RESOLUTION NO. 243-2016**

A RESOLUTION TO FIX THE TIME AND DATE ON WHICH CONSOLIDATED TAX WARRANTS SHALL BE ISSUED TO THE TOWN AND CITY RECEIVERS OF TAXES FOR THE COLLECTION OF TAXES AND ASSESSMENTS LEVIED BY THE NASSAU COUNTY LEGISLATURE AND EXTENDED BY THE COUNTY ASSESSOR: PURSUANT TO THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 581-16 (AS)

52.

**RESOLUTION NO. 244-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 603-16(AS)

53.

**RESOLUTION NO. 245-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 604-16(AS)

**THE FOLLOWING ITEM WAS ADDED TO THE  
CALENDAR ON DECEMBER 16, 2016**

54.

**RESOLUTION NO. 246-2016**

A RESOLUTION MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT AND AUTHORIZING THE COUNTY EXECUTIVE TO BID AT A MORTGAGE FORECLOSURE SALE UP TO AN AMOUNT CERTAIN TO ENSURE CLEAR AND MARKETABLE TITLE AND EXECUTE ALL PERTINENT DOCUMENTS IN CONNECTION THEREWITH TO CONSUMMATE THE ACQUISITION BY THE COUNTY OF CERTAIN PREMISES LOCATED IN BETHPAGE, TOWN OF OYSTER BAY, COUNTY OF NASSAU, STATE OF NEW YORK, SAID PROPERTY KNOWN AS SECTION 46, BLOCK 323, LOT 291, UNIT 2 ON THE LAND AND TAX MAP OF THE COUNTY OF NASSAU 611-16(CE)

**THE FOLLOWING ITEMS MAY BE UNTABLED**

55.

**ORDINANCE NO. 14-2016**

A BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS SPECIFIED HEREIN WITHIN THE COUNTY OF NASSAU, AUTHORIZING \$74,986,552 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE, AND MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT, PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 49-16(PW)

56.

**ORDINANCE NO. 15-2016**

A BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS IDENTIFIED HEREIN WITHIN THE COUNTY OF NASSAU AND AUTHORIZING \$164,283,342.78 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 50-16(PW)

57.

**RESOLUTION NO. 140-2016**

A RESOLUTION DECLARING A CAPITAL BUDGET EMERGENCY PURSUANT TO §310(D) OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 306-16(AT)

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**NOTICE IS HEREBY GIVEN that the Nassau County Executive has executed the following personal service contracts, copies of which are on file with the Office of the Clerk of the Nassau County Legislature. These contracts are listed for informational purposes only.**

County of Nassau acting on behalf of Human Services, Office for the Aging and New Horizon Counseling Center. RE: Social Model Adult Day Care Services. \$258,397.00. ID# CQHS16000026.

County of Nassau acting on behalf of Human Services, Office for the Aging and Allen Health Care Services. RE: Direct Care Worker. \$.01. ID# CQHS16000086.

County of Nassau acting on behalf of Human Services, Office for the Aging and EAC Inc. RE: Direct Care Worker. \$.01. ID# CQHS16000089.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Angelo J. Melillo Center for Mental Health, Inc.  
RE: Substance Abuse Treatment/Prevention. \$926.00. ID# CLHS16000033.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Baldwin Council Against Drug Abuse, Inc.  
RE: Substance Abuse Treatment/Prevention. \$122.00. ID# CLHS16000034.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Youth and Family Counseling Agency of Oyster Bay – East Norwich, Inc.  
RE: Substance Abuse/Treatment/Prevention. \$960.00. ID# CLHS16000027.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Counseling Service of Eastern District of NY, Inc.

RE: Substance Abuse/Treatment/Prevention. \$2,562.00. ID# CLHS16000009.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and New Horizons Counseling Center.

RE: Substance Abuse/Treatment/Prevention. \$740.00. ID# CLHS16000037.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Family & Children's Association. RE OMH Grant. \$12,773.00.

ID# CLHS16000036.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Substance Abuse Free Environment.

RE: Substance Abuse/Treatment/Prevention. \$18,991.00. ID# CLHS16000024.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Southeast Nassau Guidance Center, Inc.

RE: Substance Abuse/Treatment/Prevention. \$4,573.00. ID# CLHS16000023.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Roosevelt Educational Alcoholism Counseling Treatment Center, Inc.

RE: Substance Abuse/Treatment/Prevention. \$2,151.00. ID# CLHS16000021.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Mental Health Association of Nassau County.

RE: OMH-Veteran's Peer to Peer(PILOT). \$377,500.00. ID# CLHS16000038.

County of Nassau acting on behalf of Social Services and Hope for Youth, Inc.

RE: Foster Care Services. \$.02. ID# CQSS16000007.

County of Nassau acting on behalf of Social Services and Maryhaven Center of Hope.

RE: Foster Care Services. \$.02. ID# CQSS16000021.

County of Nassau acting on behalf of Social Services and Family & Children's Association(FCA). RE: Project STEER Program. \$40,550.00. ID# CLSS16000038.

County of Nassau acting on behalf of Office of Community Development and Bellerose Village. RE: CDBG. \$30,000.00. ID# CQHI16000028.

County of Nassau acting on behalf of Office of Community Development and South Floral Park Village. RE: CDBG. \$60,000.00. ID# CQHI16000025.

County of Nassau acting on behalf of Office of Community Development and New Hyde Park Village. RE: CDBG. \$50,000.00. ID# CQHI16000029.

County of Nassau acting on behalf of Office of Community Development and Great Neck Plaza. RE: CDBG. \$100,000.00. ID# CQHI16000027.

County of Nassau acting on behalf of Office of Community Development and Williston Park Village. RE: CDBG. \$20,000.00. ID# CQHI16000023.

County of Nassau acting on behalf of Office of Community Development and Mineola Village. RE: CDBG. \$255,000.00. ID# CQHI16000033.

County of Nassau acting on behalf of Office of Community Development and VHB Engineering Surveying and Landscape Architecture, P.C. RE: Personal Services. \$150,000.00. ID# CLHI16000005.

County of Nassau acting on behalf of Office of Community Development and Sea Cliff Village. RE: CDBG. \$55,000.00. ID# CQHI16000024.

County of Nassau acting on behalf of Office of Community Development and Massapequa Park Village. RE: CDBG. \$55,000.00. ID# CQHI16000030.

County of Nassau acting on behalf of Human Services Office for the Aging and Fish of Wantagh, Inc. RE: Transportation. \$10,799.00. ID# CQHS16000015.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS. RE: Substance Abuse Treatment/Prevention. \$1,945.00. ID# CLHS16000008.

**THE NASSAU COUNTY LEGISLATURE**

**WILL CONVENE NEXT**

**COMMITTEE MEETINGS**

**MONDAY JANUARY 9, 2017 at 1:00PM**

**AND**

**FULL LEGISLATURE MEETING**

**MONDAY JANUARY 23, 2017 at 1:00PM**







## **PUBLIC NOTICE**

**PLEASE TAKE NOTICE THAT**

**THE NASSAU COUNTY LEGISLATURE**

**WILL RECONVENE**

**THE MEETING OF DECEMBER 14, 2016**

**ON**

**DECEMBER 23, 2016 AT 11:00 AM**

**IN**

**THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER  
THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING  
1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501**

**Michael C. Pulitzer  
Clerk of the Legislature  
Nassau County, New York**

**DATED: December 16, 2016  
Mineola, NY**

As per the Nassau County Fire Marshal's Office, the Legislative Chamber has a maximum occupancy of 251 people and the outer chamber which will stream the meeting live, has a maximum occupancy of 72. Passes will be distributed on a first come first served basis beginning one half hour before the meeting begins. The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on <http://www.nassaucountyny.gov/agencies/Legis/index.html>.



## **PUBLIC NOTICE**

**PLEASE TAKE NOTICE THAT**

**THE NASSAU COUNTY LEGISLATURE**

**WILL RECONVENE**

**THE MEETING OF DECEMBER 14, 2016**

**ON**

**DECEMBER 23, 2016 AT 11:00 AM**

**IN**

**THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER  
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NASSAU COUNTY LEGISLATURE

FULL LEGISLATIVE COMMITTEE  
(Reconvened from December 14, 2016)

NORMA GONSALVES,  
Presiding Officer

1550 Franklin Avenue  
Mineola, New York

Friday, December 23, 2016  
11:17 A.M.

1

2     A P P E A R A N C E S:

3     NORMA GONSALVES, Presiding Officer

4     RICHARD NICOLELLO,  
5         Deputy Presiding Officer6     HOWARD KOPEL,  
7         Alternate Deputy Presiding Officer

8     STEVEN RHOADS

9     DENISE FORD

10    LAURA CURRAN

11    C. WILLIAM GAYLOR III

12    VINCENT MUSCARELLA

13    ELLEN BIRNBAUM

14    LAURA SCHAEFER

15    DONALD MACKENZIE

16    KEVAN ABRAHAMS,  
17         Minority Leader

18    ROSE MARIE WALKER

19    DENNIS DUNNE

20    ARNOLD DRUCKER

21    JAMES KENNEDY

22    DELIA DERIGGI-WHITTON

23    CARRIE SOLAGES

24    SIELA BYNOE

25    MICHAEL PULITZER,  
      Clerk of the Legislature

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ERIC NAUGHTON . . . . . 8  
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GERALD PODLESACK . . . . . 24

1 Full Legislature/12-23-16

2 CHAIRWOMAN GONSALVES: Before we  
3 reconvene the December 14th, 2016 meeting, I  
4 wish you all a Merry Christmas, Happy  
5 Chanukah, Happy Holidays and all the things  
6 in 2017 to you and your families.

7 Now, the December 14th meeting is  
8 now reconvened and I need to suspend the  
9 rules at this point. A motion to do that?

10 LEGISLATOR NICOLELLO: So moved.

11 LEGISLATOR DUNNE: Second.

12 CHAIRWOMAN GONSALVES: Moved by  
13 Legislator Nicolello, seconded by Legislator  
14 Dunne. All those in favor of suspending the  
15 rules signify by saying aye.

16 (Aye.)

17 Any opposed?

18 (No verbal response.)

19 The rules are suspended.

20 Now, for the one and only item on  
21 the calendar for today is Resolution 611-16,  
22 making certain determinations pursuant to  
23 the State Environmental Quality Review Act  
24 and authorizing the County Executive to bid  
25 at a mortgage foreclosure sale up to an

1                   Full Legislature/12-23-16  
2   amount certain to ensure clear and  
3   marketable title and execute all pertinent  
4   documents in connection therewith to  
5   consummate the acquisition by the county of  
6   certain premises located in Bethpage, Town  
7   of Oyster Bay, County of Nassau, State of  
8   New York, said property known as Section 46,  
9   Block 323, Lot 291, Unit 2, on the land and  
10   tax map of Nassau County.

11                   Motion, please.

12                   LEGISLATOR WALKER:   So moved.

13                   LEGISLATOR DUNNE:   Second.

14                   CHAIRWOMAN GONSALVES:   Moved by  
15   Legislator Walker, seconded by Legislator  
16   Dunne.   The item is now on the table.   Any  
17   questions regarding this item, any comments?

18                   Go ahead.   Remember we will be  
19   going into executive session.

20                   LEGISLATOR ABRAHAMS:   Well, we  
21   would go into an executive session to  
22   discuss anything obviously that would hurt  
23   the county's ability to proceed.

24                   But, the question is, some of the  
25   questions we have we don't believe does



1 Full Legislature/12-23-16

2 that.

3 Do you want us to ask those  
4 questions now or would you like to hear it  
5 in executive session first and then ask  
6 questions later?

7 CHAIRWOMAN GONSALVES: We have  
8 the attorneys here. If they require  
9 executive session, then so be it, okay?

10 LEGISLATOR ABRAHAMS: Or do you  
11 want to proceed with the executive session  
12 here, what they have to say, and then we  
13 come back out?

14 LEGISLATOR NICOLELLO: Why don't  
15 we do it now so we don't have to keep going  
16 back and forth. Assuming you bring  
17 something up after executive session and  
18 then we have to go back in.

19 CHAIRWOMAN GONSALVES: Let's hear  
20 the questions and then, who are the  
21 attorneys here to respond? Because if it  
22 requires executive session, please indicate  
23 so.

24 LEGISLATOR ABRAHAMS: So, Madam  
25 Presiding Officer, if we can proceed

1 Full Legislature/12-23-16  
2 actually with the office of Legislative  
3 Budget Review and then go into the county  
4 administration.

5 CHAIRWOMAN GONSALVES: What did  
6 you say, Kevan? OMB, is that who you want?

7 LEGISLATOR ABRAHAMS: No, no.  
8 What I was saying is that we had received  
9 questions that were asked to the  
10 administration from the Office of  
11 Legislative Budget Review.

12 We haven't received the responses  
13 to those questions. So I don't know if it's  
14 more prudent to have those questions be  
15 answered by Budget Review.

16 They're all tied to the square  
17 footage, the cost of the reimbursements to  
18 the county and things we don't believe that  
19 have any impact on the county to be able to  
20 proceed.

21 It might be best -- and I have  
22 the questions if the Office of Budget Review  
23 is okay with it, I can ask the questions  
24 directly to the administration.

25 CHAIRWOMAN GONSALVES: I think it

1 Full Legislature/12-23-16

2 would make sense to ask of the

3 administration.

4 LEGISLATOR ABRAHAMS: Sure, and

5 then go on to the administration.

6 CHAIRWOMAN GONSALVES: Kevan, go

7 ahead.

8 MR. WALSH: Kevin Walsh, Office

9 of Real Estate Services.

10 CHAIRWOMAN GONSALVES: Ask your

11 questions.

12 LEGISLATOR ABRAHAMS: Sure. Mr.

13 Walsh, in regards to the current lease cost

14 of the 5,200 square feet occupied by OEM,

15 can we see that cost in the budget?

16 MR. WALSH: I believe it is in

17 the budget, it is part of the lease.

18 LEGISLATOR ABRAHAMS: Where in

19 the budget?

20 MR. WALSH: I will let Eric

21 Naughton answer that question, he would be

22 best to --

23 CHAIRWOMAN GONSALVES: I believe,

24 Eric, it's your domain.

25 MR. NAUGHTON: Eric Naughton. It

1 Full Legislature/12-23-16

2 is paid out of the grant funds.

3 LEGISLATOR ABRAHAMS: Can you be  
4 more specific? Craig, just give your name  
5 for the record. We know who you are but  
6 just give your name.

7 MR. CRAFT: Absolutely. Good  
8 morning. Craig Craft. The funds in  
9 questions, the rent that we pay for the  
10 location at OEM is paid out of ship and UASI  
11 funding. That's state and federal Homeland  
12 Security grant funds that the county  
13 receives yearly. So you would not find that  
14 in your budget.

15 LEGISLATOR ABRAHAMS: We wouldn't  
16 find it in the operating budget of the  
17 county?

18 MR. CRAFT: You would not.

19 LEGISLATOR ABRAHAMS: What is our  
20 current lease cost for the 1,900 square feet  
21 occupied by the PD and where can I see that  
22 in the budget if that's possible, is it the  
23 same thing?

24 MR. CRAFT: Hold on one minute.  
25 For the PD specific?

1 Full Legislature/12-23-16

2 LEGISLATOR ABRAHAMS: Yes.

3 MR. WALSH: We currently pay, I  
4 think \$6,300 a month for the space, that's  
5 for the OEM space. We do occupy about 1,990  
6 square feet on the second floor which also I  
7 believe OEM uses about 1,100 square feet and  
8 there's a small portion occupied by the PD I  
9 believe it's about 890 square feet. I'm  
10 trying to find the breakdown.

11 LEGISLATOR ABRAHAMS: The cost  
12 for the OEM portion is \$6,300 per month.  
13 And the cost for PD, we are trying to narrow  
14 that down;

15 MR. WALSH: Yes.

16 LEGISLATOR ABRAHAMS: Do you want  
17 me to move on?

18 MR. WALSH: Yes, we will get you  
19 that info.

20 LEGISLATOR ABRAHAMS: I think you  
21 kind of answered this one before, but in  
22 regards to, has the county receive any  
23 reimbursements for these lease costs?

24 MR. CRAFT: The county does not  
25 receive reimbursement. That is money that

1 Full Legislature/12-23-16  
2 we collect annually. So it's not a  
3 reimbursement. That's funds that we secure  
4 each year from state and federal Homeland  
5 Security grant funding.

6 LEGISLATOR ABRAHAMS: For the  
7 record, Craig, can you just clarify the  
8 functions of OEM and PD in the space for the  
9 record?

10 MR. CRAFT: Absolutely. I think  
11 on a day-to-day basis, people are aware of  
12 the Office of Emergency Management's roles  
13 in this county. We plan and prepare and  
14 train our first response agencies as well as  
15 other county offices for response to any  
16 emergencies, whether they are natural or  
17 man-made.

18 On the second floor you have the  
19 Nassau County Police Department Homeland  
20 Security Division which we work hand in hand  
21 with, that's our partners in Nassau County  
22 Police Department.

23 To say that our planning and our  
24 preparedness on a day-to-day basis, the  
25 5,200 square feet that we talk about in OEM,

1 Full Legislature/12-23-16  
2 that's just a small fraction. There is  
3 training that goes on in that building  
4 daily. There's training that we do in that  
5 building that benefits each of your  
6 legislative districts.

7 We have a cert program that's  
8 larger than ever before in excess of 2,000  
9 people now.

10 We were the first county to sign  
11 on to FEMA to do virtual table top exercises  
12 which, in a calendar year, we do one a  
13 month. We had just did an active shooter  
14 table top exercise where we brought in  
15 Adelphi College. So our day-to-day  
16 functions are to plan and prepare.

17 But, when you look daily, whether  
18 it's a weather emergency or the unfortunate  
19 phone call I received this morning from  
20 Freeport asking for some assistance with  
21 some incident that they had in their  
22 jurisdiction, our roles and our response  
23 vary greatly every single day.

24 LEGISLATOR ABRAHAMS: Has the  
25 department or the administration looked at,

1                   Full Legislature/12-23-16  
2     from our understanding, the condominium  
3     bylaws Schedule A, Paragraph 1 specify that  
4     condominium units shall be exclusively for  
5     commercial purposes.

6                   Based on what you outline, and  
7     this is part of Article 7 of the Declaration  
8     of Condominiums states that, building shall  
9     be used as commercial condominium, but based  
10    on what you outlined just now, it sounds  
11    like we're using it for governmental.

12                  MR. WALSH: I can address that  
13    point. When we worked on the initial lease  
14    that point was reviewed by us and we  
15    actually got a resolution from the  
16    condominium acknowledging that despite the  
17    language that said commercial, that it was  
18    to be interpreted broadly that the  
19    governmental use of the county for the  
20    office space used was within the parameters  
21    of what they considered commercial.

22                  Why it was put in there was  
23    commercial versus residential, they didn't  
24    want to have a residential component of  
25    apartments or things like that there. That



1                   Full Legislature/12-23-16  
2       was the purpose of why they put it in the  
3       bylaws when they created it.

4                   LEGISLATOR ABRAHAMS:   Have you  
5       been able to provide this Legislature with  
6       that resolution?

7                   MR. WALSH:   I can provide that.  
8       I have a copy from when we did the original  
9       lease.   It was a resolution.   It was like an  
10      explanation of the condo that it was  
11      intended to mean commercial, and that  
12      governmental fit into the commercial  
13      context.   It was meant to distinguish that  
14      residential was not a permitted use of that  
15      space.

16                  LEGISLATOR ABRAHAMS:   I  
17      understand what you're saying, however,  
18      there's a document that's out there that  
19      this Legislature, I believe, should be able  
20      to substantiate whether or not it's saying  
21      what we're hearing.

22                  Another reason why I question how  
23      this is proceeded in regards to getting this  
24      stuff in a timely manner.   I strongly feel  
25      the concern that's been presented by Craig

1                   Full Legislature/12-23-16  
2     Craft in regards to the urgency, but at the  
3     same time it is very difficult when we don't  
4     have documents and now we have to review  
5     documents at the 11th hour to substantiate  
6     exactly what's being said how this  
7     Legislature can proceed.

8                   We should have had this  
9     resolution when this item was clocked in  
10    over last week, over a week ago. That  
11    doesn't do anything to hurt the county in  
12    how we should proceed. We have to be able  
13    to substantiate what that document states  
14    and whether or not the county is putting  
15    itself in harm's way in regards to this  
16    matter.

17                  I will confer with the caucus  
18    but, based on that alone, I believe there's  
19    actually grounds to table.

20                  That being said, let me just ask  
21    you in regard to the cost, has anyone done  
22    an independent analysis to determine the  
23    cost to move these departments elsewhere if  
24    the county wasn't successful in this  
25    endeavor?

1 Full Legislature/12-23-16

2 MR. DENION: Conal Denion, County  
3 Attorney's Office. I think that would be  
4 addressed in executive session. We would be  
5 happy to talk about the cost.

6 CHAIRWOMAN GONSALVES: Yes,  
7 absolutely.

8 LEGISLATOR ABRAHAMS: Forget  
9 about the actual cost. Have you done an  
10 analysis to determine whether or not what  
11 that cost would be?

12 MR. DENION: Again, we would  
13 prefer that that be addressed in executive  
14 session.

15 LEGISLATOR ABRAHAMS: Well,  
16 that's just a fact, Conal.

17 CHAIRWOMAN GONSALVES: We said  
18 that if the attorneys felt it would be part  
19 of the executive session, we would honor  
20 that. I think we can do that.

21 MR. DENION: We would be able to  
22 address your question in executive session.

23 LEGISLATOR ABRAHAMS: It's not  
24 just about addressing the question, it's  
25 making sure we are able to establish a very

1 Full Legislature/12-23-16

2 formative public record.

3 The public deserves to know, even  
4 if we can't describe the cost on the record,  
5 we should at least be able to describe if we  
6 did an analysis, we have to provide  
7 confidence to the public that we did our due  
8 diligence.

9 I'll ask the question again, to  
10 me, it's a very straightforward question,  
11 have we done an independent analysis to  
12 determine the cost? I mean, I don't see how  
13 that jeopardizes or hurts us in any way,  
14 we're looking at things if they work for us  
15 or they work against us. It's just a yes or  
16 no. It's not a very long drawn out answer.  
17 Just a yes or no.

18 We can get into the costs if we  
19 did anything in the back room.

20 CHAIRWOMAN GONSALVES: I believe  
21 the question is whether or not an analysis  
22 was done. Can someone respond to that  
23 question with a yes or no answer?

24 LEGISLATOR ABRAHAMS: While  
25 someone is looking for that answer, I want

1                   Full Legislature/12-23-16  
2     to make sure that I'm reading this correctly  
3     from Section 105 which specifies the conduct  
4     of executive sessions.

5                   The proposed acquisition sale or  
6     lease of the real property or the proposed  
7     acquisition of securities or sale or  
8     exchange of securities, held by such public  
9     body, which is us, but only when publicity  
10    will substantially affect the value thereof.

11                  Therefore, I guess the question  
12    mainly for the County Attorney is, to my  
13    question of a yes or no, in regards to an  
14    actual analysis being done, affect that?

15                  MR. DENION: I think any question  
16    relating to costs are things that would  
17    affect the item before us. It would affect  
18    the item before us. Any question relating  
19    to costs would affect the item before us,  
20    any public disclosure of that.

21                  LEGISLATOR ABRAHAMS: We are not  
22    asking -- again, I know it's the eve of eve,  
23    I'm not really trying to make this  
24    difficult. I agreed with you that if you  
25    believe the cost in saying that the cost for

1 Full Legislature/12-23-16  
2 the record is a problem, I'm asking, was  
3 there an independent analysis done to  
4 determine if the departments were moved?

5 MR. DENION: Can you give me one  
6 second?

7 LEGISLATOR ABRAHAMS: Again, I  
8 want to make sure we're very clear on the  
9 conduct of executive session, I didn't get  
10 an answer to this question either.

11 The question I'm asking in  
12 regards to the real property and the purpose  
13 of acquisitions, securities, and sale or  
14 exchange of the securities held at such  
15 public body, but only when publicity would  
16 substantially affect the value thereof.

17 The question we're asking about  
18 an analysis being done, does it impact, will  
19 it substantially affect the value? That's  
20 what -- if someone can answer. If you say,  
21 yes, it will, then I will not ask my  
22 question anymore.

23 MR. WALSH: We will discuss our  
24 analysis in executive session.

25 MR. DENION: Correct me if I'm

1 Full Legislature/12-23-16  
2 wrong, it is part of the analysis, the  
3 overall analysis, that we are here to  
4 discuss in executive session.

5 LEGISLATOR ABRAHAMS: Kevin,  
6 based on your response there was an  
7 analysis?

8 MR. WALSH: It's part of the  
9 overall analysis of the matter, yes.

10 LEGISLATOR ABRAHAMS: The  
11 analysis that was done was independent by an  
12 outside entity?

13 MR. DENION: Again, I think we  
14 are just getting into areas that should be  
15 covered in executive session, what type of  
16 analysis was done, whether it was done by  
17 this person or the other person.

18 LEGISLATOR ABRAHAMS: Conal, let  
19 me make sure I understand this, so by your  
20 reluctance to answer my --

21 MR. DENION: It's not a  
22 reluctance to answer, it's a reluctance to  
23 answer in a public session which I think  
24 should be answered in executive session.

25 LEGISLATOR ABRAHAMS: That's what

1 Full Legislature/12-23-16

2 I'm driving at because I'm sure you are  
3 familiar with Section 105, the conduct of  
4 executive sessions and, I will read it again  
5 for the record, the proposed acquisition  
6 slash sale or lease of real property of the  
7 proposed acquisition of securities or sale  
8 or exchange of securities held by such  
9 public body, but only when publicity will  
10 substantially affect the value thereof.

11 So, your answer to that question  
12 is, it sounds like it's a yes if you're not  
13 answering my question. And you believe that  
14 your response on the record out here not in  
15 executive would substantially affect the  
16 value thereof?

17 MR. DENION: Securities? I don't  
18 think we're talking about securities, we're  
19 talking about contracts and contract awards,  
20 real estate transactions.

21 LEGISLATOR ABRAHAMS: But we're  
22 talking about acquisition of real estate.

23 MR. DENION: Right. Right. I'm  
24 sorry, but as to the acquisition of real  
25 estate, that's correct, we believe that's



1 Full Legislature/12-23-16  
2 part of the analysis that should be  
3 discussed in executive session which, if  
4 discussed, publically would affect the  
5 value, yes.

6 LEGISLATOR ABRAHAMS: Okay. I  
7 would just let the record note that our  
8 side, we do not believe that to be the case  
9 but we respect your opinion.

10 I just have a couple of more and  
11 then we can gladly go into executive  
12 session.

13 What was the opening bid amount  
14 for the foreclosure auction? That's public  
15 documents, everybody knows that. That's  
16 part of the public record.

17 MR. WALSH: There is none.

18 LEGISLATOR ABRAHAMS: There is  
19 none.

20 MR. WALSH: Zero.

21 LEGISLATOR ABRAHAMS: Last two.  
22 Has the administration provided a memo of  
23 details of this proceeding to the  
24 Legislature?

25 MR. WALSH: I'm sorry, can you

1 Full Legislature/12-23-16

2 repeat the question?

3 LEGISLATOR ABRAHAMS: The memo  
4 you referred earlier to in regard to the  
5 details of the actual, lack of a better  
6 word, acquisition, have you been able to  
7 provide that memo to the Legislature?

8 MR. DENION: I believe that's  
9 what we will be discussing in executive  
10 session.

11 LEGISLATOR ABRAHAMS: So the memo  
12 has not been provided to the Legislature?

13 MR. DENION: It will be.

14 LEGISLATOR ABRAHAMS: So the memo  
15 will be provided to the Legislature right  
16 before we vote?

17 MR. DENION: According to the law  
18 in executive session, yes.

19 LEGISLATOR ABRAHAMS: I don't  
20 believe that's enough time to digest this  
21 and make a formative decision.

22 Do you believe that in order for  
23 you to proceed do you need Comptroller  
24 approval?

25 MR. DENION: Not in the

1 Full Legislature/12-23-16

2 foreclosure process, no.

3 LEGISLATOR ABRAHAMS: In any  
4 process in order for the county to move  
5 forward, do you believe you need Comptroller  
6 approval?

7 MR. DENION: Not anything that's  
8 before the Legislature, no.

9 LEGISLATOR ABRAHAMS: Does he  
10 need to approve the actual contract of sale?

11 MR. PODLESAK: Gerald Podlesak,  
12 Deputy County Attorney. Ultimately, yes,  
13 the Comptroller would have approval.

14 LEGISLATOR ABRAHAMS: Of the  
15 contract of sale?

16 MR. PODLESAK: Correct.

17 LEGISLATOR ABRAHAMS: So how can  
18 we bond the county with our bid if we  
19 realize that the Comptroller has to approve  
20 the contract of sale? I'm not too sure I  
21 understand.

22 MR. PODLESAK: That's the way  
23 it's with every contract that we enter into.  
24 Not only this one but every other contract  
25 that the county enters into, there is

1 Full Legislature/12-23-16

2 Comptroller approval.

3 LEGISLATOR ABRAHAMS: Gerry, you  
4 do realize that the county is being asked  
5 for, and we will go into the executive  
6 session to talk about the amount, but the  
7 county is going to bind ourselves to the  
8 provisions of the auction which is going to  
9 bind us which, I would think the  
10 Comptroller's approval, based upon us being  
11 binded becomes irrelevant.

12 MR. PODLESK: It's no different  
13 from any other contract. There is an  
14 element of Comptroller approval in every  
15 contract.

16 LEGISLATOR ABRAHAMS: But you do  
17 understand then that the Comptroller is  
18 being excluded from a process which, by law,  
19 based on your own testimony, he has to  
20 approve. But his approval is moot at that  
21 point.

22 MR. PODLESK: The thing is, that  
23 is the situation in every contract that is  
24 entered into by the county.

25 LEGISLATOR ABRAHAMS: Every

1 Full Legislature/12-23-16

2 contract is approved --

3 MR. PODLESAK: Every contract.

4 LEGISLATOR ABRAHAMS: But he has  
5 the authority to -- what you're saying is,  
6 if he does not approve the contract of sale,  
7 hypothetically, if he chooses not to approve  
8 the contract of sale, then, in essence, the  
9 county has to deal with the fallout from the  
10 provisions in the actual auction itself?

11 MR. PODLESAK: No. The  
12 Comptroller's approval is required for every  
13 contract.

14 LEGISLATOR ABRAHAMS: I  
15 understand that. That part I understand.

16 MR. PODLESAK: Not just this one,  
17 every contract, it is a matter, but his  
18 approval has to be based on the law. It's  
19 not just a question of his opinion.

20 LEGISLATOR ABRAHAMS: I  
21 understand that. But, as I said before --  
22 we can move on, because I don't know if  
23 we're going to get anywhere with this one.

24 The Comptroller has to approve  
25 but obviously the Comptroller has not been

1 Full Legislature/12-23-16  
2 privy to executive session or to this  
3 meeting, so at the same time he has to  
4 approve, but understanding that the county  
5 is going to be binded by the provisions of  
6 this auction to go through with the deal  
7 even before he has a chance to review it and  
8 approve it if he decides to do so. That's  
9 what it sounds like to me today.

10 MR. PODLESAK: That is not a  
11 correct statement.

12 LEGISLATOR ABRAHAMS: What part  
13 is not correct?

14 MR. PODLESAK: The approval of  
15 the Comptroller is an approval for every  
16 contract. The Comptroller is not involved  
17 in any way, shape, or form with negotiations  
18 or with the presentment of any contracts to  
19 this Legislature.

20 His approval is limited as to the  
21 final step of the process, but his approval  
22 is limited by law. It is not a matter of  
23 his opinion about the terms of any  
24 particular contract.

25 MR. NAUGHTON: Eric Naughton,

1                   Full Legislature/12-23-16  
2   Deputy County Executive of Finance. We will  
3   brief the Comptroller as we are briefing the  
4   Legislature today on the matter so he will  
5   have full knowledge before we enter into a  
6   potential transaction.

7                   LEGISLATOR ABRAHAMS: So, I  
8   guess, Eric, the next question I'm going to  
9   ask -- and I'm glad you actually stated that  
10   for the record. It clarifies it to a  
11   degree. So you plan to seek some level of  
12   preapproval from the Comptroller prior to  
13   this actual bid process?

14                  MR. NAUGHTON: We will make sure  
15   that he has all the knowledge that he needs.

16                  LEGISLATOR ABRAHAMS: Eric, just  
17   to clarify, are we going to seek  
18   pre-approval or we're just going to provide  
19   the documentation to the Comptroller as to  
20   what we feel he needs.

21                  MR. NAUGHTON: In my dealings  
22   with the Comptroller, until he actually has  
23   something, he won't say yes, but he will  
24   give us guidance of whether or not he sees a  
25   problem.

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2 LEGISLATOR ABRAHAMS: I see. I  
3 guess the question that I was asking to  
4 either Kevin or Gerry was, I can't remember  
5 what it was. It was a hypothetical.

6 So, in the event, Eric, in your  
7 opinion, if the county basically provides  
8 the information as we see it to the  
9 Comptroller, and then the Comptroller gives  
10 you guidance but then does not like the  
11 final amount or does not like something  
12 about -- or just, hypothetically, doesn't  
13 like something that he wasn't aware of,  
14 maybe it wasn't all presented to him.

15 Whatever may be the case, in the  
16 event he does not approve the contract, but  
17 we have submitted a bid in the auction, what  
18 happens then and we win the auction?

19 MR. NAUGHTON: I'm going to turn  
20 this back over to legal.

21 MR. DENION: We just have to  
22 remember that the Comptroller's review is  
23 very limited. The Comptroller doesn't  
24 approve the substance of the contract or  
25 decide the wisdom of the contract, does his



1 Full Legislature/12-23-16  
2 limited role under the Charter to make sure  
3 that the money we put aside for the contract  
4 is there. It's a very limited review. We  
5 don't expect any issues with that.

6 LEGISLATOR ABRAHAMS: Just follow  
7 the thought process. If he decides to not  
8 approve the contract and we win the bid,  
9 what happens then?

10 MR. DENION: I don't want to  
11 address that hypothetical, but, again, I  
12 don't see any issues with him approving a  
13 contract when it is basically a ministerial  
14 action on his part.

15 LEGISLATOR ABRAHAMS: If our  
16 reading of the provision in the Charter  
17 regarding the powers of the Comptroller,  
18 just for the record, the Comptroller will  
19 examine and approve all contracts purchase  
20 orders and other documents by which the  
21 county incurs financial obligations having  
22 to ascertain for approval that monies have  
23 been duly appropriated and allotted to meet  
24 such obligations.

25 As I start to read this, examine

1 Full Legislature/12-23-16  
2 and approve all contracts, as I read the  
3 whole paragraph, it doesn't mention anything  
4 about him being limited.

5 MR. DENION: Well, the end part  
6 where you said having ascertained that  
7 sufficient funds are there, that's the  
8 limited part and that's really the scope of  
9 his review.

10 LEGISLATOR ABRAHAMS: And the  
11 Comptroller, you and the Comptroller have a  
12 consensus and agree that his scope is  
13 limited?

14 MR. DENION: I believe it is. I  
15 believe that's been the practice for a long  
16 time in the county. You don't see the  
17 Comptroller saying he doesn't like this, or  
18 would have done things differently in he had  
19 written the contract. I mean, that's not an  
20 appropriate review.

21 LEGISLATOR ABRAHAMS: So your  
22 testimony is that you believe that the  
23 Comptroller believes his scope is limited?

24 MR. DENION: I did not say that.  
25 I believe that the scope is limited. I

1                   Full Legislature/12-23-16  
2     think that's the way the County Attorney's  
3     Office and the county has proceeded for a  
4     number of years that the scope is limited to  
5     really financial aspects of the transaction  
6     making sure that the Comptroller functions  
7     and making sure that money isn't spent  
8     without authorization and that he fulfills  
9     that function. That's really the nature of  
10    that contract, not the wisdom of the  
11    contract.

12                   LEGISLATOR ABRAHAMS: I think it  
13    might be prudent, wouldn't you agree, that  
14    we have the actual Comptroller here to  
15    respond to believe whether or not he has the  
16    same opinion that you have?

17                   MR. DENION: Again, it's a  
18    ministerial review. It's never really been  
19    an issue. You don't see again him trying to  
20    rewrite contracts.

21                   LEGISLATOR ABRAHAMS: But this is  
22    a very substantive contract.

23                   MR. DENION: The principal is the  
24    principal. It doesn't matter if it's a  
25    small contract or a big contract.

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2 LEGISLATOR ABRAHAMS: Last but  
3 not least, and then I'll relinquish. I  
4 believe there are other members who would  
5 like to ask questions as well. Where does  
6 NIFA sit in all of this? I believe that  
7 NIFA has to approve contracts as well. Have  
8 they been briefed? What documentation have  
9 they been provided and so on and so forth?

10 MR. NAUGHTON: NIFA will be  
11 meeting January 5th based off of what  
12 happens today from the Legislature.

13 LEGISLATOR ABRAHAMS: Has NIFA  
14 requested any level of documentation? Have  
15 they been briefed?

16 MR. NAUGHTON: Following the last  
17 NIFA meeting, we made a brief presentation  
18 to them consistent with the presentation  
19 that was provided to both sides. They did  
20 not receive any documents from the county.

21 LEGISLATOR ABRAHAMS: Have they  
22 requested any documentation?

23 MR. NAUGHTON: Yes, they have.

24 LEGISLATOR ABRAHAMS: What  
25 documentation have they requested?

1 Full Legislature/12-23-16

2 MR. NAUGHTON: I think if they  
3 had wanted you to know, they would have sent  
4 it to you but, based off of what happens  
5 today, we will send them information if  
6 necessary.

7 LEGISLATOR ABRAHAMS: Can you  
8 send us the documentation that you sent  
9 them?

10 MR. NAUGHTON: I have not sent  
11 them any, and, again, there's questions and  
12 we will respond to their questions.

13 LEGISLATOR ABRAHAMS: But, okay.  
14 When do you plan on responding to their  
15 questions?

16 MR. NAUGHTON: It will be some  
17 time before January 5th.

18 LEGISLATOR ABRAHAMS: And do you  
19 believe that the answers to those questions  
20 would be able to be helpful in this  
21 Legislature making the decision on how we  
22 proceed today?

23 MR. NAUGHTON: I will say that  
24 their questions should probably be very  
25 similar to your questions and I don't think

1 Full Legislature/12-23-16

2 there will be anything extra provided.

3 LEGISLATOR ABRAHAMS: But you  
4 can't answer their questions until sometime  
5 before January 5th, how are you going to  
6 answer those questions to this Legislature  
7 body today?

8 MR. NAUGHTON: You asked me when  
9 I was going to provide the answers to them.  
10 I said before January 5th. I did not say it  
11 was not ready. I said it was before January  
12 5th.

13 LEGISLATOR ABRAHAMS: Oh, so they  
14 are ready, so you can provide them to us  
15 today.

16 MR. NAUGHTON: Again, the same  
17 information that you are asking for in  
18 executive session we will talk to them about  
19 too.

20 LEGISLATOR ABRAHAMS: So the same  
21 question, and I guess it's a little mind  
22 reading, you know what the questions are we  
23 are going to ask in executive session?

24 MR. NAUGHTON: I can anticipate  
25 most of those questions.

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2 LEGISLATOR ABRAHAMS: I see. I  
3 have nothing further.

4 CHAIRWOMAN GONSALVES: I'm sorry,  
5 but Legislator Solages.

6 LEGISLATOR SOLAGES: I'll just be  
7 quick. My question is, my colleague asked  
8 before specifically what would be the cost  
9 to move these departments elsewhere, and he  
10 also asked if there was an analysis to  
11 compare the costs versus the cost of  
12 actually investing in a facility. Why can't  
13 you answer some of these questions? I just  
14 don't understand why you can't answer these  
15 questions.

16 MR. DENION: We will be answering  
17 those questions but they are appropriate for  
18 executive session.

19 LEGISLATOR SOLAGES: Why is it  
20 appropriate in executive session?

21 MR. DENION: Because of the  
22 standard set out in the open meetings law  
23 with the standards for executive session.

24 LEGISLATOR SOLAGES: And the  
25 standards state that if it affects the

1 Full Legislature/12-23-16

2 value. I don't see the questions I'm  
3 explaining would affect the value.

4 MR. DENION: I think we can  
5 address that in executive session.

6 LEGISLATOR SOLAGES: I just want  
7 you to understand the context. We have a  
8 local government here which there are  
9 certain individuals under federal  
10 indictment. We have now, this is the eve of  
11 the eve, Christmas Eve, and you cannot  
12 answer some basic questions.

13 MR. DENION: We will be answering  
14 your questions.

15 LEGISLATOR SOLAGES: We cannot  
16 allow that. Just in the spirit of this open  
17 transparency --

18 CHAIRWOMAN GONSALVES: Yes, in  
19 the spirit of the holidays, yes, he said he  
20 would answer those questions in executive  
21 session and so be it.

22 LEGISLATOR SOLAGES: This should  
23 be public knowledge. The way it's being  
24 done is shady. I have no issue with OEM but  
25 the way it's being done is shady.



1 Full Legislature/12-23-16

2 LEGISLATOR RHOADS: With all due  
3 respect, Madam Presiding Officer --

4 LEGISLATOR ABRAHAMS: Madam  
5 Presiding Officer --

6 CHAIRWOMAN GONSALVES: Wait until  
7 you hear it --

8 LEGISLATOR ABRAHAMS: I'm going  
9 to say something that brings --

10 CHAIRWOMAN GONSALVES: Wait until  
11 you hear it in executive session.

12 LEGISLATOR ABRAHAMS: No, no.  
13 I'm going to say something that brings a  
14 little peace here. If we can hear Mr.  
15 Denion's questions in executive session, and  
16 based off of our conferring with counsel,  
17 and, obviously, in agreement, if they do not  
18 merit anything that would jeopardize it  
19 being part of the public record, we should  
20 be able to come back out and he should be  
21 able to provide an answer, after we hear him  
22 in executive session, to determine whether  
23 or not it violates any part of the value of  
24 this particular deal. That sounds pretty  
25 fair.

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2 If he can't say it here, we hear  
3 it back there. If back there what we hear  
4 is not substantially going to affect the  
5 value thereof, then from there we should be  
6 able to come out and then ask our questions.  
7 I think that's fair. Is that fair to you?

8 LEGISLATOR NICOLELLO: It's going  
9 to be at the advice of counsel and then if  
10 you decide you're going to ignore the advice  
11 of counsel you do so at your peril.

12 LEGISLATOR ABRAHAMS: Yes,  
13 of course at the advice of counsel, but we  
14 have to be able to make a decision. He has  
15 to very clearly delineate in executive  
16 session how -- telling us whether or not  
17 there was an analysis and the cost of that  
18 analysis impacts the value of this  
19 particular auction or the bid.

20 LEGISLATOR NICOLELLO: I think  
21 that's what they're going to do but they're  
22 also going to give us advice as to what we  
23 can disclose and what we can't disclose and  
24 if you choose to ignore that advice then it  
25 will be at your own peril.

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2 LEGISLATOR DERIGGI-WHITTON:

3 Norma, can I just ask one question?

4 CHAIRWOMAN GONSALVES: Hold on.

5 Hold on. We are spinning our wheels right

6 now and I think it's important that we go

7 into executive sessions now.

8 LEGISLATOR DERIGGI-WHITTON: Can

9 I just ask it --

10 CHAIRWOMAN GONSALVES: Ask it in

11 the --

12 LEGISLATOR ABRAHAMS: We have two

13 more members that have questions.

14 LEGISLATOR DERIGGI-WHITTON: What

15 I have is not at all for executive session.

16 It's just a general question.

17 CHAIRWOMAN GONSALVES: Let's hear

18 it because Legislator Drucker also had a

19 question but Legislator Rhoads also had a

20 question. And we can have questions after

21 questions and, guess what, many of them may

22 be part of executive session. But go ahead.

23 LEGISLATOR DERIGGI-WHITTON: But

24 this is really important. Can I just ask,

25 when we are anticipating purchasing this

1 Full Legislature/12-23-16  
2 property, how much property are we actually  
3 getting in addition to the building?

4 MR. WALSH: The approximate  
5 square footage of the building is about  
6 87,000 square feet, 87,090. We currently  
7 occupy between OEM and the other county  
8 spaces about 7,190 square feet.

9 In addition to that there is  
10 significant lecture hall space and coin  
11 space in excess of about 5,000 square feet.  
12 That's like a shared common area space.

13 LEGISLATOR DERIGGI-WHITTON: So,  
14 the property itself --

15 MR. WALSH: I'm just giving you  
16 the building space, the acreage is  
17 significant with parking obviously.

18 LEGISLATOR DERIGGI-WHITTON:  
19 That's what I'm wondering about with the  
20 acreage and I'm wondering what the EPA  
21 standard is for that. There is no secret  
22 that the whole area has been discussed as  
23 far as the plume and other -- I don't want  
24 to say toxic situations but environmental  
25 situations. How many acres are we talking

1 Full Legislature/12-23-16

2 about?

3 MR. WALSH: You mean of, which  
4 area, the parking area, the building, our  
5 space?

6 LEGISLATOR DERIGGI-WHITTON: What  
7 are we buying? How many acres are we buying  
8 or anticipating buying?

9 MR. WALSH: We are not buying any  
10 acreage. We are purchasing a condominium  
11 unit which is in essence an 87,000 square  
12 office building which has rights to use  
13 parking pursuant to a parking easement  
14 agreement that's of record that surrounds it  
15 and the land under the building as well.

16 LEGISLATOR DERIGGI-WHITTON: Now  
17 the land under the building, again, I will  
18 be straight with you, my concern is I'm  
19 worried about purchasing anything that is  
20 under this type of environmental scrutiny.

21 What if, for instance, I  
22 understand that the plume is right in that  
23 area possibly, but if there's a major  
24 cleanup deemed, are we going to be held  
25 responsible for paying our portion of what

1 Full Legislature/12-23-16

2 we own? Are we the deep pockets?

3 This could be a huge liability  
4 for the county if we don't have  
5 environmental clearance or some kind of  
6 really legal release of our liability.

7 I mean, we all support OEM. We  
8 all understand what they do. I can't  
9 understand how we're entering into an  
10 agreement where we might put the county at  
11 risk for this.

12 MR. WALSH: We would be more  
13 comfortable discussing these matters because  
14 they actually do go to the building and the  
15 space and its value in executive session.  
16 That would be more appropriate.

17 CHAIRWOMAN GONSALVES: One more  
18 question from Legislator Drucker.

19 LEGISLATOR DRUCKER: Thank you,  
20 Madam Presiding Officer. This is a question  
21 for the County Attorney. It's really more  
22 to expand on Minority Leader Abrahams'  
23 question before.

24 I think it's incumbent upon this  
25 legislative body to make sure we are aware

1                   Full Legislature/12-23-16  
2   of all the contingencies and the  
3   hypotheticals.

4                   The hypothetical that Kevan  
5   raised is important. Bidding at an auction  
6   is different than any other type of  
7   contract.

8                   Under the scenario you stated  
9   before, although you described the County  
10   Comptroller's functions as ministerial,  
11   there is a hypothetical where the  
12   Comptroller may not feel that there is  
13   appropriate funds available to fund this  
14   purchase and, therefore, he could reject the  
15   offer; the contract, the bid.

16                  If we have a successful bidder at  
17   an auction, it's my understanding in having  
18   experience in this, you can't just rescind  
19   your offer. You have to put a deposit down  
20   when you are the successful bidder at an  
21   auction and that deposit is not refundable.

22                  MR. DENION: We would be able  
23   happy to discuss the financing issues in  
24   executive session.

25                  LEGISLATOR DRUCKER: But I'm just

1                   Full Legislature/12-23-16  
2     talking about the hypothetical in principle,  
3     I don't need specifics.

4                   Isn't it a fact that an auction,  
5     a successful bidder is required to put up a  
6     deposit and that deposit is forfeited if  
7     there is any sort of non-fulfillment of the  
8     contract.

9                   MR. DENION:   Well, we are here  
10    today to talk about this resolution and this  
11    bid and we would be happy to talk about this  
12    bid in executive session, hypotheticals, I  
13    don't want to get into those.

14                  LEGISLATOR DRUCKER:   Well, why  
15    can't you get into hypotheticals?

16                  CHAIRWOMAN GONSALVES:   Hold on.

17                  MR. DENION:   We would be happy to  
18    talk this before the Legislature in  
19    executive session.

20                  CHAIRWOMAN GONSALVES:   Motion to  
21    go into executive session, please.

22                  LEGISLATOR DUNNE:   So moved.

23                  LEGISLATOR WALKER:   Second.

24                  CHAIRWOMAN GONSALVES:   Moved by  
25    Legislator Dunne, seconded by Legislator



1 Full Legislature/12-23-16  
2 Walker. All those in favor going into  
3 executive session say aye.

4 (Aye.)

5 Any opposed?

6 (No verbal response.)

7 We're going into executive  
8 session.

9 (Whereupon, the Full Legislative  
10 Committee recessed at 11:58 p.m. and  
11 reconvened at 2:17 p.m.)

12 CHAIRWOMAN GONSALVES: Everybody  
13 back in their seats, please. We spent a  
14 great deal of time in executive session.  
15 There were questions that were raised here  
16 in the chamber and hopefully they were  
17 addressed.

18 But, in executive session,  
19 however, the administration as well as the  
20 attorneys will probably give us additional  
21 information addressing some of the concerns  
22 that are not part of the documents that we  
23 received.

24 Now, I believe if there are any  
25 questions that you thought you can address

1 Full Legislature/12-23-16  
2 here in open session, would you please  
3 acknowledge what those questions were and  
4 how we were able to address them.

5 LEGISLATOR NICOLELLO: Before  
6 they do that, I would like to note for the  
7 record that Legislator MacKenzie has recused  
8 himself, he will take no further part in any  
9 debate, deliberations or vote on this item.

10 CHAIRWOMAN GONSALVES: Who wants  
11 to give a summary of what happened in  
12 executive session, or whatever you need to  
13 -- things that we can disclose here in  
14 public?

15 MR. DENION: Thank you. Right.  
16 In executive session we went in pursuant to  
17 the Open Meetings Law to discuss matters  
18 related to a potential real estate  
19 transaction.

20 The administration presented  
21 materials pertinent to that potential bid  
22 for the particular property that's been  
23 discussed.

24 I think that the questions were  
25 answered and, one or two, that we have

1 Full Legislature/12-23-16  
2 agreed that perhaps we would address  
3 subsequent to the executive session, but I  
4 think that we did try to address all the  
5 relevant issues relating to cost, potential  
6 cost with the transaction.

7 CHAIRWOMAN GONSALVES: What were  
8 the areas of concern that could be addressed  
9 in public?

10 MR. DENION: I think there was a  
11 concern that whether or not the  
12 administration would commit to a phase one  
13 environmental impact study and we are  
14 committed to doing that.

15 LEGISLATOR ABRAHAMS: Prior to  
16 January 10?

17 MR. DENION: Prior to January 10.

18 CHAIRWOMAN GONSALVES: Is there  
19 any other issues?

20 MR. DENION: I'm happy to address  
21 if there is anything else. Anything else,  
22 Kevin?

23 MR. WALSH: Yes. I just want to  
24 put on the record another issue was raised  
25 in executive session about the identity of

1 Full Legislature/12-23-16  
2 the referee. We were notified not very long  
3 ago in the papers that Chris Cozinyano had  
4 been named as referee in this particular  
5 matter taken off of a list.

6 In the interim, since executive  
7 session, we were able to reach out to  
8 Councilman Cozinyano who indicated he will  
9 not serve as referee. I believe even within  
10 the last two days they were already in the  
11 process of appointing a substitute referee  
12 again.

13 CHAIRWOMAN GONSALVES: Do we have  
14 the name of that individual?

15 MR. WALSH: It has not been  
16 assigned yet, but it will not be Councilman  
17 Cozinyano.

18 CHAIRWOMAN GONSALVES: So no one  
19 who has any dealings with the county.

20 MR. WALSH: We don't know but  
21 certainly we are cognizant of that.

22 CHAIRWOMAN GONSALVES: Okay.  
23 That's important for us to know that. Make  
24 your statement, Minority Leader.

25 LEGISLATOR ABRAHAMS: We just

1                   Full Legislature/12-23-16  
2     have a statement to make really quick.

3                   As we agree and support the  
4     services as well as the essential crucial  
5     emergency management that OEM provides, we  
6     truly believe that the administration has  
7     not handled this in the proper manner.

8                   To do this on Christmas Eve Eve  
9     at the 11th hour in a rush to judgement,  
10    when we received the analysis from the  
11    administration, very lengthy document, at  
12    the end of the executive session and had up  
13    until now to try to interpret it and be able  
14    to analyze it, we just do not have enough  
15    time to make a deal of this -- commit to a  
16    deal of this magnitude.

17                  Obviously, also, while we support  
18    the concept of the county doing at least a  
19    phase one, this legislative body will not  
20    know the results of that Phase One, will  
21    have to take a vote prior to it actually  
22    coming back.

23                  For these reasons, I'm asking our  
24    Democratic caucus to abstain for the  
25    rightful reasons that we do not have the

1                   Full Legislature/12-23-16  
2     proper information nor have we been able to  
3     do the proper analysis given that we have  
4     not received this information in a timely  
5     manner.

6                   We believe that this is a very  
7     very important important issue. Making sure  
8     that the residents of this county have a  
9     proper emergency management that's there for  
10    them in their time of need is crucial.

11                  That being said, the fact that  
12    this has been in the process for well over a  
13    year and coming to us now with this  
14    analysis, and not having this information  
15    provided to us, is, to me, tremendously  
16    irresponsible on behalf of the  
17    administration and they should have done  
18    better by the residents of the this county  
19    before proceeding and spending their  
20    taxpayer dollars.

21                  From that point on, we are  
22    choosing to vote for an abstention -- in an  
23    abstention.

24                  CHAIRWOMAN GONSALVES:   Legislator  
25    Nicolello.

1 Full Legislature/12-23-16

2 LEGISLATOR NICOLELLO: Just real  
3 briefly. We were privy to the same  
4 information that the minority was given  
5 today.

6 We understand that the  
7 foreclosure process has shortened the time  
8 period here which explains the urgency of  
9 this matter.

10 We understand that there are  
11 risks in everything that you do. But we  
12 also understand that there is a risk in  
13 doing nothing. That risk is potential  
14 detriment to the taxpayers of Nassau County  
15 in terms of additional payments for a  
16 purchase or lease.

17 We also understand there is a  
18 risk in terms of disrupting emergency  
19 management at the worst possible time and we  
20 believe that, should we do so, should we do  
21 nothing, that will be almost a certainty.

22 So, again, it's a decision we  
23 have to make, and we choose -- speaking for  
24 myself, we choose to give the administration  
25 the ability to bid on this item.

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2 CHAIRWOMAN GONSALVES: There  
3 being no other comments, I believe that I  
4 would like to say that we were somewhat  
5 concerned about some of the issues that were  
6 raised here in the public.

7 However, when we went into  
8 executive session, the knowledge that we  
9 received was certainly very comprehensive  
10 and, most of the issues that were addressed  
11 in public session were answered.

12 I would also like to say that the  
13 information that we received was certainly  
14 very comprehensive and the reports that we  
15 received today, even though we received them  
16 very late in time, but it was ample time for  
17 each of us to review it.

18 I found that the information in  
19 the documents that were presented to us  
20 today to be extremely comprehensive and in  
21 keeping in what was said in executive  
22 session.

23 The alternative is not something  
24 that would benefit this county, primarily  
25 because OEM really and truly does not have a



1                   Full Legislature/12-23-16  
2       viable alternative at this point. It could  
3       end up costing us a lot more money if we are  
4       put into a position to find an alternative.

5                   I will say to you, on behalf of  
6       the majority caucus, that we are in a  
7       position to approve the fact that the County  
8       Executive can participate in the bidding  
9       process.

10                  LEGISLATOR ABRAHAMS: A couple of  
11       things you just said, Madam Presiding  
12       Officer.

13                  I was under the impression that  
14       many of the things you just said were going  
15       to be held in executive session in  
16       confidential.

17                  I'm a little bit surprised some  
18       of them were even said on the floor.

19                  That being said, again, I will  
20       say that we had to interpret a document that  
21       we received at the end of executive session  
22       which was, from our standpoint, very  
23       lengthy.

24                  You cannot dive into the document  
25       and be able to get questions answered in a

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2 matter of less than an hour.

3 And also, for that matter, to be  
4 honest this document raises more questions  
5 than it actually provides answers to.

6 OEM, the residents of this  
7 county, deserve better. They deserve the  
8 opportunity for to us to be able to analyze  
9 a document more than an hour. Especially  
10 when we are talking about spending their  
11 taxpayer dollars.

12 From that standpoint alone, I  
13 don't see how we can proceed when we have  
14 more questions where we can subjectively put  
15 the county in a more difficult precarious  
16 situation than its in right now. We don't  
17 know.

18 From our standpoint, if it  
19 requires us to work more and come in to be  
20 able to do this proper analysis, that's what  
21 we should be doing.

22 As I said before, not having the  
23 results of the Phase One and voting today  
24 sets up the county to at least ask that the  
25 County Executive do the right thing if the

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2 Phase One comes back with some levels of  
3 concern.

4 But we don't know that. And this  
5 body is still going to go forward and  
6 possibly add a greater liability when we do  
7 not know the answers of what the Phase One  
8 could possibly say.

9 Look, we all understand and  
10 respect that OEM needs the resources to go  
11 forward but the administration has done a  
12 very poor job in providing the information  
13 so that this legislative body can make a  
14 constructive decision.

15 CHAIRWOMAN GONSALVES: Legislator  
16 Kopel. And then I'm going to call the  
17 question.

18 LEGISLATOR KOPEL: I think the  
19 intent of Mr. Minority Leader is that Phase  
20 One will be done beforehand, I think the  
21 administration is committed to that.

22 Should the Phase One reveal  
23 something untoward -- I think we can all  
24 understand that they're not just going to  
25 move forward recklessly.

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2 Beyond that, I think that nobody  
3 disagrees with you, in terms of the  
4 proposition, that we would all like the  
5 administration to come forward with  
6 information a lot earlier than they do.  
7 That's been an ongoing problem here.

8 LEGISLATOR ABRAHAMS: Presiding  
9 Officer, our last tidbit before we take the  
10 vote is, one, from our understanding, it  
11 appears that the Comptroller has to be a  
12 very vital part in this process, and the  
13 fact that we are binding the county to  
14 whatever the county bids on this particular  
15 property and still needs the Comptroller's  
16 approval is a level of concern as well.

17 CHAIRWOMAN GONSALVES: Thank you  
18 very much. I'll call the question.

19 All those in favor of the  
20 resolution -- I was going to call the  
21 question. Legislator Curran. Make it  
22 brief, please.

23 LEGISLATOR CURRAN: I just want  
24 to put on the record that I had requested  
25 information from the administration, most of

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2 which was not executive session privileged,  
3 in my opinion, if an effort to do due  
4 diligence because of the last minute nature  
5 of this.

6 I just want the record to reflect  
7 that I did not receive this information. I  
8 did get the answers to my questions when we  
9 spoke in executive session but I would have  
10 preferred to have had that answered earlier  
11 because it was not about what is normally  
12 covered in executive session.

13 CHAIRWOMAN GONSALVES: Before I  
14 call the question, I'm going to ask, is  
15 there anyone in the audience that would like  
16 to make a public comment?

17 (No verbal response.)

18 There being none, all those in  
19 favor of Resolution 611 signify by saying  
20 aye.

21 (Aye.)

22 All those opposed?

23 (No verbal response.)

24 Any abstentions?

25 (Abstain.)

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2 So we have 11 ayes and seven  
3 abstentions and one recusal, Legislator  
4 MacKenzie.

5 There being no other business,  
6 motion to adjourn, please.

7 LEGISLATOR DUNNE: So moved.

8 LEGISLATOR MUSCARELLA: Second.

9 CHAIRWOMAN GONSALVES: Moved by  
10 Legislator Dunne, seconded by Legislator  
11 Muscarella. Once again, I wish all of you a  
12 very merry Christmas, a Happy Chanukah and  
13 all good things.

14 (Whereupon, the Full Legislative  
15 Committee adjourned at 2:30 p.m.)

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C E R T I F I C A T E

I, FRANK GRAY, a Shorthand Reporter and  
Notary Public in and for the State of New  
York, do hereby stated:

THAT I attended at the time and place  
above mentioned and took stenographic record  
of the proceedings in the above-entitled  
matter;

THAT the foregoing transcript is a true  
and accurate transcript of the same and the  
whole thereof, according to the best of my  
ability and belief.

IN WITNESS WHEREOF, I have hereunto set  
my hand this 5th day of January, 2017.

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FRANK GRAY