1. Legislative Calendar

Documents:

12-14-2016.PDF

2. Proposed Ordinances

Documents:

PROPOSED ORD. 203-16.PDF APPENDIX A FOR PROPOSED ORD. 203-16.PDF PROPOSED ORD. 204-16.PDF PROPOSED ORD. 205-16.PDF PROPOSED ORD. 206-16.PDF PROPOSED ORD. 207-16.PDF PROPOSED ORD. 209-16.PDF PROPOSED ORD. 210-16.PDF

3. RECONVENED MEETING

Documents:

12-14-2016RECONVENED 12-23-16.PDF RECONVENE 12-14-16 ON 12-23-16.PDF

PUBLIC NOTICE

PLEASE TAKE NOTICE THAT THE NASSAU COUNTY LEGISLATURE WILL RECONVENE THE MEETING OF OCTOBER 19, 2016 ON DECEMBER 14, 2016 AT 1:00 PM IN THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING 1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501

> Michael C. Pulitzer Clerk of the Legislature Nassau County, New York

DATED: December 7, 2016 Mineola, NY

As per the Nassau County Fire Marshal's Office, the Legislative Chamber has a maximum occupancy of 251 people and the outer chamber which will stream the meeting live, has a maximum occupancy of 72. Passes will be distributed on a first come first served basis beginning one half hour before the meeting begins. The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically

Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on http://www.nassaucountyny.gov/agencies/Legis/index.html

LEGISLATIVE CALENDAR

NASSAU COUNTY LEGISLATURE THIRTEENTH MEETING THIRTEENTH MEETING OF 2016 MINEOLA, NEW YORK DECEMBER 14, 2016 1:00 P.M.

THE NASSAU COUNTY LEGISLATURE IS COMMITTED TO MAKING ITS PUBLIC MEETING ACCESSIBLE TO INDIVIDUALS WITH DISABILITIES. IF, DUE TO A DISABILITY, YOU NEED AN ACCOMMODATION OR ASSISTANCE TO PARTICIPATE IN THE PUBLIC MEETING OR TO OBTAIN A COPY OF THE TRANSCRIPT OF THE PUBLIC HEARING IN AN ALTERNATIVE FORMAT IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT, PLEASE CONTACT THE OFFICE OF THE CLERK OF THE LEGISLATURE AT 571-4252, OR THE NASSAU COUNTY OFFICE FOR THE PHYSICALLY CHALLENGED AT 227-7101 OR TDD TELEPHONE NO. 227-8989. AS PER THE NASSAU COUNTY FIRE MARSHAL'S OFFICE, THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER HAS A MAXIMUM OCCUPANCY OF 251 PEOPLE AND THE OUTER CHAMBER WHICH WILL STREAM THE MEETING LIVE, HAS A MAXIMUM OCCUPANCY OF 72. PASSES WILL BE DISTRIBUTED ON A FIRST COME FIRST SERVED BASIS BEGINNING ONE HALF HOUR BEFORE MEETING TIME.

> EVERY LEGISLATIVE MEETING IS STREAMED LIVE ON http://www.nassaucountyny.gov/agencies/Legis/index.html.

1. HEARING ON LOCAL LAW NO. -2016

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO THE VERIFICATION OF SECTION, BLOCK AND LOT INFORMATION IN INSTRUMENTS PRESENTED FOR RECORDING. 600-16(AS)

2. HEARING ON LOCAL LAW NO. -2016

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO GRANTING A REAL PROPERTY TAX EXEMPTION TO CERTAIN VETERANS WHO PARTICIPATED IN OPERATION GRAPHIC HAND. 605-16(LE)

3. VOTE ON PROPOSED LOCAL LAW NO. -2016

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO THE VERIFICATION OF SECTION, BLOCK AND LOT INFORMATION IN INSTRUMENTS PRESENTED FOR RECORDING. 600-16(AS)

4. VOTE ON PROPOSED LOCAL LAW NO. -2016

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO GRANTING A REAL PROPERTY TAX EXEMPTION TO CERTAIN VETERANS WHO PARTICIPATED IN OPERATION GRAPHIC HAND. 605-16(LE)

5. **ORDINANCE NO. 203-2016**

AN ORDINANCE TO AMEND ORDINANCE NO. 13-2016, ADOPTING THE CAPITAL BUDGET FOR THE YEAR TWO THOUSAND SIXTEEN FOR THE COUNTY OF NASSAU, CORRESPONDING TO THE FIRST YEAR OF THE FOUR YEAR CAPITAL PLAN, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 555-16(PW)

6. **ORDINANCE NO. 204-2016**

AN ORDINANCE MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT AND AUTHORIZING THE COUNTY EXECUTIVE OF THE COUNTY OF NASSAU TO ACCEPT, ON BEHALF OF THE COUNTY OF NASSAU, AN OFFER OF PURCHASE FROM HOMES FOR OUR HOMECOMING HEROES, INC. OF CERTAIN PREMISES LOCATED IN THE INCORPORATED VILLAGE OF FREEPORT, COUNTY OF NASSAU, STATE OF NEW YORK, SAID PROPERTY KNOWN AS SECTION 55, BLOCK 364, LOT 2 ON THE LAND AND TAX MAP OF THE COUNTY OF NASSAU, AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A DEED, CONTRACT OF SALE AND ALL PERTINENT DOCUMENTS IN CONNECTION THERE WITH TO CONSUMATE THE SALE. 598-16(PW/RE)

7. **ORDINANCE NO. 205-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF MENTAL HEALTH, CHEMICAL DEPENDENCY AND DEVELOPMENTAL DISABILITY SERVICES. 585-16(OMB)

8. **ORDINANCE NO. 206-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DISTRICT ATTORNEY'S OFFICE. 586-16(OMB)

9. **ORDINANCE NO. 207-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF MENTAL HEALTH, CHEMICAL DEPENDENCY AND DEVELOPMENTAL DISABILITY SERVICES. 587-16(OMB)

10. **ORDINANCE NO. 208-2016** AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE OFFICE OF MANAGEMENT AND BUDGET. 588-16(OMB)

11. **ORDINANCE NO. 209-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DISTRICT ATTORNEY'S OFFICE. 589-16(OMB)

12. ORDINANCE NO. 210-2016

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE POLICE DEPARTMENT. 599-16(OMB)

13. **RESOLUTION NO. 205-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN INTER-MUNICIPAL AGREEMENT WITH THE VILLAGE OF BAYVILLE IN RELATION TO A PROJECT FOR THE IMPROVEMENT OF LANDSCAPE ISLANDS. 553-16(CE)

RESOLUTION NO. 206-2016

A RESOLUTION MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT AND AUTHORIZING THE COUNTY EXECUTIVE ON BEHALF OF THE COUNTY OF NASSAU TO EXECUTE A LEASE AGREEMENT BETWEEN THE COUNTY OF NASSAU, AS TENANT AND HEMPSTEAD 9, LLC, AS LANDLORD OF PROPERTY OWNED BY HEMPSTEAD 9, LLC FOR USE BY THE COUNTY OF NASSAU, OFFICE OF THE DISTRICT ATTORNEY. 554-16(DA)

15. **RESOLUTION NO. 207-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN INTER-MUNICIPAL AGREEMENT WITH THE CARLE PLACE UNION FREE SCHOOL DISTRICT IN RELATION TO A PROJECT TO REHABILITATE AND REFURBISH A WEIGHT ROOM. 583-16(CE)

16. **RESOLUTION NO. 208-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A GRANT AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND MUSEUMS, AND THE LEVITTOWN POST 1711, INC., THE AMERICAN LEGION. 595-16(PK)

17. **RESOLUTION NO. 209-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A GRANT AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND MUSEUMS, AND THE WEST END NEIGHBORS CIVIC ASSOCIATION. 596-16(PK)

18. **RESOLUTION NO. 210-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A GRANT AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND MUSEUMS, AND THE LEVITTOWN HISTORICAL SOCIETY, INC. 597-16(PK)

19. **<u>RESOLUTION NO. 211-2016</u>**

A RESOLUTION APPOINTING A DEMOCRATIC COMMISSIONER OF ELECTIONS FOR THE COUNTY OF NASSAU. 272-16(LE)

20. **RESOLUTION NO. 212-2016**

A RESOLUTION APPOINTING A REPUBLICAN COMMISSIONER OF ELECTIONS FOR THE COUNTY OF NASSAU. 574-16(LE)

21. **RESOLUTION NO. 213-2016**

A RESOLUTION TO ACCEPT A GIFT OFFERED BY A DONOR TO THE DEPARTMENT OF INFORMATION TECHNOLOGY. 575-16(IT)

22. **<u>RESOLUTION NO. 214-2016</u>**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 529-16(OMB)

23. **RESOLUTION NO. 215-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 590-16(OMB)

24. **<u>RESOLUTION NO. 216-2016</u>**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 591-16(OMB)

25. **RESOLUTION NO. 217-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 592-16(OMB)

26. **RESOLUTION NO. 218-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 593-16(OMB)

27. **RESOLUTION NO. 219-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 594-16(OMB) A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 556-16(AS

29. **<u>RESOLUTION NO. 221-2016</u>**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 557-16(AS)

RESOLUTION NO. 222-2016

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO RESTORE TAXES ON CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 558-16(AS)

28.

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 559-16(AS)

32. **<u>RESOLUTION NO. 224-2016</u>**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 560-16(AS)

RESOLUTION NO. 225-2016

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 561-16(AS)

31.

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 562-16(AS)

35. **RESOLUTION NO. 227-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 563-16(AS)

36. **<u>RESOLUTION NO. 228-2016</u>**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF OYSTER BAY AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF OYSTER BAY FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 564-16(AS)

37. **<u>RESOLUTION NO. 229-2016</u>**

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN FOR THE TOWN OF NORTH HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF NORTH HEMPSTEAD FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 565-16(AS)

RESOLUTION NO. 230-2016

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF OYSTER BAY AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF OYSTER BAY FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 566-16(AS)

39. **<u>RESOLUTION NO. 231-2016</u>**

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 567-16(AS)

RESOLUTION NO. 232-2016

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 568-16(AS)

41. **RESOLUTION NO. 233-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 569-16(AS)

38.

42. **<u>RESOLUTION NO. 234-2016</u>**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 570-16(AS)

43. **RESOLUTION NO. 235-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 571-16(AS)

44. **<u>RESOLUTION NO. 236-2016</u>**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 572-16(AS)

45. **RESOLUTION NO. 237-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 573-16(AS) A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 576-16(AS)

47. **RESOLUTION NO. 239-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 577-16(AS)

RESOLUTION NO. 240-2016

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 578-16(AS)

46.

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 579-16(AS)

50. **<u>RESOLUTION NO. 242-2016</u>**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE CITY OF LONG BEACH TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 580-16(AS)

51. **RESOLUTION NO. 243-2016**

A RESOLUTION TO FIX THE TIME AND DATE ON WHICH CONSOLIDATED TAX WARRANTS SHALL BE ISSUED TO THE TOWN AND CITY RECEIVERS OF TAXES FOR THE COLLECTION OF TAXES AND ASSESSMENTS LEVIED BY THE NASSAU COUNTY LEGISLATURE AND EXTENDED BY THE COUNTY ASSESSOR: PURSUANT TO THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 581-16 (AS)

52. **RESOLUTION NO. 244-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 603-16(AS)

RESOLUTION NO. 245-2016

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 604-16(AS)

THE FOLLOWING ITEMS MAY BE UNTABLED

54.

53.

ORDINANCE NO. 14-2016

A BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS SPECIFIED HEREIN WITHIN THE COUNTY OF NASSAU, AUTHORIZING \$74,986,552 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE, AND MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT, PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 49-16(PW)

55. **ORDINANCE NO. 15-2016**

A BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS IDENTIFIED HEREIN WITHIN THE COUNTY OF NASSAU AND AUTHORIZING \$164,283,342.78 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 50-16(PW)

56. **<u>RESOLUTION NO. 140-2016</u>**

A RESOLUTION DECLARING A CAPITAL BUDGET EMERGENCY PURSUANT TO §310(D) OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 306-16(AT) NOTICE IS HEREBY GIVEN that the Nassau County Executive has executed the following personal service contracts, copies of which are on file with the Office of the Clerk of the Nassau County Legislature. These contracts are listed for informational purposes only.

County of Nassau acting on behalf of Human Services, Office for the Aging and New Horizon Counseling Center. RE: Social Model Adult Day Care Services. \$258,397.00. ID# CQHS16000026.

County of Nassau acting on behalf of Human Services, Office for the Aging and Allen Health Care Services. RE: Direct Care Worker. \$.01. ID# CQHS16000086.

County of Nassau acting on behalf of Human Services, Office for the Aging and EAC Inc. RE: Direct Care Worker. \$.01. ID# CQHS16000089.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Angelo J. Melillo Center for Mental Health, Inc. RE: Substance Abuse Treatment/Prevention. \$926.00. ID# CLHS16000033.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Baldwin Council Against Drug Abuse, Inc. RE: Substance Abuse Treatment/Prevention. \$122.00. ID# CLHS16000034.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Youth and Family Counseling Agency of Oyster Bay – East Norwich, Inc. RE: Substance Abuse/Treatment/Prevention. \$960.00. ID# CLHS16000027.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Counseling Service of Eastern District of NY, Inc. RE: Substance Abuse/Treatment/Prevention. \$2,562.00. ID# CLHS16000009.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and New Horizons Counseling Center. RE: Substance Abuse/Treatment/Prevention. \$740.00. ID# CLHS16000037.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Family & Children's Association. RE OMH Grant. \$12,773.00. ID# CLHS16000036.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Substance Abuse Free Environment. RE: Substance Abuse/Treatment/Prevention. \$18,991.00. ID# CLHS16000024.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Southeast Nassau Guidance Center, Inc.

RE: Substance Abuse/Treatment/Prevention. \$4,573.00. ID# CLHS16000023.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Roosevelt Educational Alcoholism Counseling Treatment Center, Inc. RE: Substance Abuse/Treatment/Prevention. \$2,151.00. ID# CLHS16000021.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Mental Health Association of Nassau County. RE: OMH-Veteran's Peer to Peer(PILOT). \$377,500.00. ID# CLHS16000038.

County of Nassau acting on behalf of Social Services and Hope for Youth, Inc. RE: Foster Care Services. \$.02. ID# CQSS16000007.

County of Nassau acting on behalf of Social Services and Maryhaven Center of Hope. RE: Foster Care Services. \$.02. ID# CQSS16000021.

County of Nassau acting on behalf of Social Services and Family & Children's Association(FCA). RE: Project STEER Program. \$40,550.00. ID# CLSS16000038.

County of Nassau acting on behalf of Office of Community Development and Bellerose Village. RE: CDBG. \$30,000.00. ID# CQHI16000028.

County of Nassau acting on behalf of Office of Community Development and South Floral Park Village. RE: CDBG. \$60,000.00. ID# CQHI16000025.

County of Nassau acting on behalf of Office of Community Development and New Hyde Park Village. RE: CDBG. \$50,000.00. ID# CQHI16000029.

County of Nassau acting on behalf of Office of Community Development and Great Neck Plaza. RE: CDBG. \$100,000.00. ID# CQHI16000027.

County of Nassau acting on behalf of Office of Community Development and Williston Park Village. RE: CDBG. \$20,000.00. ID# CQHI16000023.

County of Nassau acting on behalf of Office of Community Development and Mineola Village. RE: CDBG. \$255,000.00. ID# CQHI16000033.

County of Nassau acting on behalf of Office of Community Development and VHB Engineering Surveying and Landscape Architecture, P.C. RE: Personal Services. \$150,000.00. ID# CLHI16000005.

County of Nassau acting on behalf of Office of Community Development and Sea Cliff Village. RE: CDBG. \$55,000.00. ID# CQHI16000024.

County of Nassau acting on behalf of Office of Community Development and Massapequa Park Village. RE: CDBG. \$55,000.00. ID# CQHI16000030.

County of Nassau acting on behalf of Human Services Office for the Aging and Fish of Wantagh, Inc. RE: Transportation. \$10,799.00. ID# CQHS16000015.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS. RE: Substance Abuse Treatment/Prevention. \$1,945.00. ID# CLHS16000008.

PROPOSED ORDINANCE NO. 203 –2016

AN ORDINANCE to amend Ordinance No. 13-2016, adopting the Capital Budget for the year two thousand sixteen for the County of Nassau, corresponding to the first year of the four year Capital Plan, pursuant to the provisions of Section 310 of the County Government Law of Nassau County.

WHEREAS, on February 22, 2016, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Ordinance No. 13-2016 approved and adopted the Capital Budget (as amended, the "Capital Budget") of the County of Nassau for the fiscal year beginning January 1, 2016 and ending December 31, 2016; and

WHEREAS, on February 22, 2016, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Resolution No. 27-2016 approved and adopted the four-year Capital Plan for the County of Nassau for the fiscal year beginning January 1, 2016 (the "Capital Plan"); and

WHEREAS, pursuant to Section 310 of such County Government Law, the County Executive may propose, at any time subsequent to the passage of the ordinance approving the Capital Budget, an ordinance to amend the Capital Budget; and

WHEREAS, the County Executive, based upon a review of the Capital Budget priorities by the Nassau County Department of Public Works, proposes that the amounts described herein be authorized in the Capital Budget for certain projects as hereinafter set forth in Appendix A attached hereto and incorporated herein; and

WHEREAS, the Office of Management and Budget has recommended this amendment to the capital budget with respect to the amendment contained in this ordinance; and

WHEREAS, the County Executive herein proposes changes as hereinafter described to the Capital Budget that provide for additional programs, projects or activities; now, therefore,

BE IT ORDAINED by County Legislature of the County of Nassau as follows:

Section 1. The Capital Budget, as adopted by Ordinance No. 13-2016, is amended as follows:

(i) under the column heading, "Parks", project title, "41872 Wantagh Park Improvements", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$4,000,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$1,992,263", the amount listed under the column heading "Carry Forward", shall read "\$2,007,737", the amount listed under the column heading "2016 County Debt", shall read "\$0", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$500,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$500,000;" and

(ii) under the column heading, "Public Safety", project title, "50680 Police Department Precincts & Auxiliary Precincts Renovation and Modernization", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$81,209,379", the amount listed under the column heading "Expenditures Through 2015", shall read "\$63,820,136", the amount listed under the column heading "Carry Forward", shall read "\$17,389,243", the amount listed under the column heading "2016 County Debt", shall read "\$6,700,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$5,000,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$11,700,000;" and

(iii) under the column heading, "Roads", project title, "61587 Resurfacing Various County Roads", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$220,650,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$189,411,358", the amount listed under the column heading "Carry Forward", shall read "\$31,238,642", the amount listed under the column heading "2016 County Debt", shall read "\$22,500,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$28,350,569" and the amount listed under the column heading, "2016 TOTAL", shall read "\$50,850,569;" and

(iv) under the column heading, "Disposal", project title, "35100 Bay Park & Cedar Creek Digester Rehabilitation", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$40,000,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$33,140,458", the amount listed under the column heading "Carry Forward", shall read "\$6,859,542", the amount listed under the column heading "2016 County Debt", shall read "\$10,000,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$10,000,000;" and

(v) under the column heading, "General Capital Buildings", project title, "90026 Exterior Renovation of 240 Old Country", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$1,250,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$421", the amount listed under the column heading "Carry Forward", shall read "\$1,249,579", the amount listed under the column heading "2016 County Debt", shall read "\$1,500,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$1,500,000;" and

(vi) under the column heading, "Equipment", project title, "98342 Field Data Inspection Modernization", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$450,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$450,000", the amount listed under the column heading "2016 County Debt", shall read "\$200,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading "2016 TOTAL", shall read "\$200,000;" and

(vii) under the column heading, "Infrastructure", project title, "70050 NCC Master Plan Phase II Construction", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$11,310,500", the amount listed under the column heading "Expenditures Through 2015", shall read "\$5,218,167", the amount listed under the column heading "Carry Forward", shall read "\$6,092,333", the amount listed under the column heading "2016 County Debt", shall read "\$1,174,412", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$1,174,412;" and

(viii) under the column heading, "Infrastructure", project title, "70089 NCC Space Consolidation", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$11,000,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$10,261,421", the amount listed under the column heading "Carry Forward", shall read "\$738,579", the amount listed under the column heading "2016 County Debt", shall read "\$3,000,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$3,000,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$6,000,000;" and

(ix) under the column heading, "Infrastructure", project title, "70096 NCC Infrastructure and Master Plan", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$2,500,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$935,860", the amount listed under the column heading "Carry Forward", shall read "\$1,564,140", the amount listed under the column heading "2016 County Debt", shall read "\$1,125,525", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$1,125,525" and the amount listed under the column heading, "2016 TOTAL", shall read "\$2,251,050;" and

(x) under the column heading, "Infrastructure", project title, "70108 NCC ADA
Compliance", the amount listed under the column heading "Cumulative Budget (Pre 2016
Budget)", shall read "\$1,200,000", the amount listed under the column heading "Expenditures
Through 2015", shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$1,200,000", the amount listed under the column heading "2016 County Debt", shall

read "\$600,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$600,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$1,200,000;" and

(xi) under the column heading, "Infrastructure", project title, "91078 Westbury/New Castle Shared Multi Use Path Access to Eisenhower Park and Active Transportation", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$2,000,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$2,000,000", the amount listed under the column heading "2016 County Debt", shall read "\$455,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading "2016 TOTAL", shall read "\$455,000;" and

(xii) under the column heading, "Infrastructure", project title, "92030 Nassau Hub Energy Study", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$130,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$240", the amount listed under the column heading "Carry Forward", shall read "\$129,760", the amount listed under the column heading "2016 County Debt", shall read "\$700,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading "2016 TOTAL", shall read "\$700,000;" and

(xiii) under the column heading, "Public Safety", project title, "50320 Marine
Bureau Repower Vessels", the amount listed under the column heading "Cumulative Budget (Pre
2016 Budget)", shall read "\$400,000", the amount listed under the column heading "Expenditures

Through 2015", shall read "\$303,980", the amount listed under the column heading "Carry Forward", shall read "\$96,020", the amount listed under the column heading "2016 County Debt", shall read "\$200,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$200,000;" and

(xiv) under the column heading, "Roads", project title, "60045 Park Street Drainage Improvements, Atlantic Beach", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$1,050,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$68,254", the amount listed under the column heading "Carry Forward", shall read "\$981,746", the amount listed under the column heading "2016 County Debt", shall read "\$75,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$552,750" and the amount listed under the column heading, "2016 TOTAL", shall read "\$627,750;" and

(xv) under the column heading, "Road", project title, "61106 Stewart Avenue, Bethpage Road Improvements", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$1,305,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$1,305,000", the amount listed under the column heading "2016 County Debt", shall read "\$1,695,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$1,695,000;" and (xvi) under the column heading, "Technology", project title, "97109 NIFS Upgrade/ERP System", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$39,900,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$39,654,103", the amount listed under the column heading "Carry Forward", shall read "\$245,897", the amount listed under the column heading "2016 County Debt", shall read "\$1,100,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$1,100,000;" and

(xvii) under the column heading, "Technology", project title, "97121 ADAPT", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$6,500,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$6,889,515", the amount listed under the column heading "Carry Forward", shall read "\$-389,515", the amount listed under the column heading "2016 County Debt", shall read "\$2,500,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading "2016 TOTAL", shall read "\$2,500,000;" and

(xviii) under the column heading, "Technology", project title, "97124 Integrated Information Management System", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$2,300,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$1,026,714", the amount listed under the column heading "Carry Forward", shall read "\$1,273,286", the amount listed under the column heading "2016 County Debt", shall read "\$800,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$800,000;" and

(xix) under the column heading, "Technology", project title, "97132 County Attorney – E-mail Storage", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$450,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$450,000", the amount listed under the column heading "2016 County Debt", shall read "\$300,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading "2016 TOTAL", shall read "\$300,000;" and

(xx) under the column heading, "Traffic", project title, "62203 Central Avenue, Valley Stream Traffic Safety Improvements", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$200,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$4,988", the amount listed under the column heading "Carry Forward", shall read "\$195,012", the amount listed under the column heading "2016 County Debt", shall read "\$200,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$200,000;" and

(xxi) under the column heading, "Disposal", project title, "3B119 Bay Park Various Building and Equipment Modifications", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$28,749,719", the amount listed under the column heading "Expenditures Through 2015", shall read "\$32,484,370", the amount listed under the column heading "Carry Forward", shall read "\$-3,734,651", the amount listed under the column heading "2016 County Debt", shall read "\$237,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$237,000;" and

(xxii) under the column heading, "Disposal", project title, "3B 120Bay Park Preliminary Treatment Modifications", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$43,060,411", the amount listed under the column heading "Expenditures Through 2015", shall read "\$35,363,358", the amount listed under the column heading "Carry Forward", shall read "\$7,697,053", the amount listed under the column heading "2016 County Debt", shall read "\$380,836", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$380,836;" and

(xxiii) under the column heading, "Parks", project title, "41815", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$4,076,070", the amount listed under the column heading "Expenditures Through 2015", shall read "\$8,097,019", the amount listed under the column heading "Carry Forward", shall read "\$-4,020,949", the amount listed under the column heading "2016 County Debt", shall read "\$500,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$500,000;" and (xxiv) under the column heading, "Infrastructure", project title, "70114 NCC Campus Building Systems Upgrades", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$0", the amount listed under the column heading "Expenditures Through 2015", shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$0", the amount listed under the column heading "2016 County Debt", shall read "\$500,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$500,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$1,000,000;" and

(xxv) under the column heading, "Technology", project title, "97103 eGovernment", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$5,250,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$4,652,173", the amount listed under the column heading "Carry Forward", shall read "\$597,827", the amount listed under the column heading "2016 County Debt", shall read "\$1,000,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$1,000,000;" and

(xxvi) under the column heading, "Disposal", project title, "3B116 Bay Park Outfall District Structure Pipeline Rehabilitation", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$52,038,393", the amount listed under the column heading "Expenditures Through 2015", shall read "\$5,489,775", the amount listed under the column heading "Carry Forward", shall read "\$46,548,618", the amount listed under the column heading "2016 County Debt", shall read "\$0", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$5,000,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$5,000,000;" and

(xxvii) under the column heading, "Infrastructure", project title, "70086 NCC West/South Campus Parking Lot Rehab", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$14,550,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$11,833,684", the amount listed under the column heading "Carry Forward", shall read "\$2,716,316", the amount listed under the column heading "2016 County Debt", shall read "\$1,475,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$1,475,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$2,950,000;" and

(xxviii)under the column heading, "Infrastructure", project title, "70088 NCC Renovation of Cluster C", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$8,950,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$968,548", the amount listed under the column heading "Carry Forward", shall read "\$7,981,452", the amount listed under the column heading "2016 County Debt", shall read "\$6,000,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$6,000,000", the amount listed under the column heading "2016 Non-County", shall read "\$6,000,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$12,000,000;" and

(xxix) under the column heading, "Infrastructure", project title, "70094 NCC Performing Arts Center", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$2,250,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$186,390", the amount listed under the column heading "Carry Forward", shall read "\$2,063,610", the amount listed under the column heading "2016 County Debt", shall read "\$7,000,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$7,000,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$14,000,000;" and

(xxx) under the column heading, "Infrastructure", project title, "70095 NCC Library Renovation (Design)", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$4,000,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$1,482,486", the amount listed under the column heading "Carry Forward", shall read "\$2,517,514", the amount listed under the column heading "2016 County Debt", shall read "\$500,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$500,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$1,000,000;" and

(xxxi) under the column heading, "Infrastructure", project title, "70106 NCC Academic Department Renovations", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$1,500,000", the amount listed under the column heading "Expenditures Through 2015", shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$1,500,000", the amount listed under the column heading "2016 County Debt", shall read "\$1,500,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$1,500,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$3,000,000;" and

(xxxii) under the column heading, "Infrastructure", project title, "70112 NCC Roof Replacement Program", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$0", the amount listed under the column heading "Expenditures Through 2015", shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$0", the amount listed under the column heading "2016 County Debt", shall read "\$600,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$600,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$1,200,000;" and

(xxxiii)under the column heading, "Infrastructure", project title, "70113 NCC Renovation of Brick Café", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$0", the amount listed under the column heading "Expenditures Through 2015", shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$0", the amount listed under the column heading "2016 County Debt", shall read "\$3,000,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$3,000,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$6,000,000;" and

(xxxiv)under the column heading, "Infrastructure", project title, "70115 NCC Concrete Repair Phase II", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$0", the amount listed under the column heading "Expenditures Through 2015", shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$0", the amount listed under the column heading "2016 County Debt", shall read "\$250,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$250,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$500,000;" and

(xxxv) under the column heading, "Infrastructure", project title, "70116 NCC HTHW System Emergency Repairs", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$0", the amount listed under the column heading "Expenditures Through 2015", shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$0", the amount listed under the column heading "2016 County Debt", shall read "\$1,000,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$1,000,000" and the amount listed under the column heading, "2016 TOTAL", shall read "\$2,000,000;" and

Section 2. It is hereby determined pursuant to the provisions of the State Environmental Quality Review Act ("SEQRA"), 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County that each Project identified on Appendix B attached hereto, if any, and incorporated herein as "Type II", if any, under the heading "SEQRA" is a "Type II Action" within the meaning of Section 617.5(c) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment and no further review is required. It is further hereby determined pursuant to the provisions of SEQRA, Part 617 of 6 N.Y.C.R.R. and Section 1611 of the County Government Law of Nassau County that each Project identified as "Type I" or "Unlisted" under the heading "SEQRA" on Appendix B attached hereto, if any, and incorporated herein, has been determined not to have a significant effect on the environment. A

record of each such determination shall be maintained in a file, readily accessible to the public, at the office of the Clerk of the Legislature.

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.

APPENDIX A

APPENDIX B

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iorit			Project											
V	Main	Category	Number	Formatted Project Title	Cur	mulative Budget		2016 Debt	2016 Non County		2016		2017 Debt	2017 Non County
1	General Capital	Buildings	90023	Prevention	\$	5,537,682.00	\$	-	\$ -	\$	-	\$	-	\$ -
1	General Capital	Buildings	90025	Rehabilitation of Aquatic Center Building	\$	49,000,000.00	\$	-	\$ -	\$	-	\$	-	\$-
1	General Capital	Buildings	90026	Exterior Renovation of 240 Old Country	\$	1,250,000.00	\$	1,500,000.00	\$-	\$	1,500,000.00	\$	-	\$-
1	General Capital	Buildings	90027	240 Old Country Road HVAC Improvements	\$	4,850,000.00	\$	-	\$-	\$	-	\$	-	\$-
	General Capital	Buildings	90031	Records Center Renovation	\$	-	\$	1,354,482.00	\$-	\$	1,354,482.00	\$	5,169,272.00	\$-
1	General Capital	Buildings	90033	BOE Building Upgrades	\$	2,100,000.00	\$	-	\$-	\$	-	\$	-	\$-
1	General Capital	Buildings	90375	Emergency Work at DPW Garages	\$	3,053,538.00	\$	-	\$-	\$	-	\$	-	\$-
				Various County Facilities - General										
1	General Capital	Buildings	90400	Construction	\$	17,450,000.00	\$	1,000,000.00	\$-	\$	1,000,000.00	\$	1,000,000.00	\$-
				Various County Facilities - Electrical										
1	General Capital	Buildings	90401	Construction	\$	8,400,000.00	\$	500,000.00	\$-	\$	500,000.00	\$	500,000.00	\$-
1	General Capital	Buildings	90402	Construction	\$	10,050,000.00	\$	750,000.00	\$-	\$	750,000.00	\$	750,000.00	\$-
				Various County Facilities - Plumbing										
1	General Capital	Buildings	90403	Construction	\$	4,750,000.00	\$	250,000.00	\$-	\$	250,000.00	\$	250,000.00	\$-
				Various County Facilities – Fire										
	General Capital	Buildings	90404	Alarm/Protection and Security Systems	\$	3,000,000.00		500,000.00	\$-	\$	500,000.00		500,000.00	\$-
	General Capital	Buildings	90405	Various County Facilities - Demolition	\$	3,000,000.00		500,000.00	\$-	\$	500,000.00		500,000.00	\$-
	General Capital	Buildings	90406	Various County Facilities - Design	\$	500,000.00	\$	500,000.00	\$-	\$	500,000.00	\$	500,000.00	\$-
	General Capital	Buildings	90611	Various County Court Facilities Renovation	\$	16,038,239.00	\$	-	\$-	\$	-	\$	-	\$-
1	General Capital	Buildings	90612	Generator Upgrade - Various Buildings	\$	3,800,000.00	\$	-	\$-	\$	-	\$	-	\$-
				Various County Buildings Electric Service &										
	General Capital	Buildings	90617	Engineering Upgrade	\$	6,275,023.00	-	-	\$-	\$	-	\$	-	\$-
	General Capital	Buildings	90618	Various County Buildings Roof Renovation	\$	18,400,000.00		2,000,000.00	\$-	\$	2,000,000.00		2,000,000.00	\$-
	General Capital	Buildings	90622	Hempstead Garage Improvements	\$	23,200,000.00		750,000.00	\$-	\$	750,000.00		-	\$-
	General Capital	Buildings	90625	Various Asbestos & Lead Abatement	\$	5,870,000.00		500,000.00	\$-	\$	500,000.00		500,000.00	\$-
	General Capital	Buildings	90629	Various County Fuel Station Upgrades	\$	3,000,000.00		-	\$-	\$	-	\$	250,000.00	\$-
	General Capital	Buildings	90632	Family & Matrimonial Court	\$	94,000,000.00	\$	-	\$-	\$	-	\$	-	\$-
	General Capital	Buildings	90634	Nassau Coliseum Emergency Repairs	\$	6,800,000.00	\$	-	\$	\$	-	\$	-	\$-
1	General Capital	Buildings	90636	Warehouse and Staging Area	\$	6,250,000.00	\$	-	\$-	\$	-	\$	-	\$-
				Nassau County Department of Public Works										
	General Capital	Buildings	90637	Material Testing Laboratory	\$	3,100,000.00		1,300,000.00	\$ -	\$	1,300,000.00		-	\$ -
	General Capital	Buildings		Nassau County Housing Improvements	\$	-	\$	1,800,000.00	\$ -	\$	1,800,000.00		1,100,000.00	\$ -
1	General Capital	Buildings	90639	Data Center Fire Supression System	\$	850,000.00	\$	-	\$-	\$	-	\$	-	\$-
				Americans/Disabilities Act - Phase II			-		•					
1	General Capital	Buildings	90981	(Construction)	\$	11,882,459.00	\$	-	\$-	\$	-	\$	250,000.00	\$-
		Buildings					ሱ	40.004.400.00	¢	•	40.004.400.00	~	40.000.070.00	ф.
		Total					\$	13,204,482.00	\$-	<u>م</u>	13,204,482.00		13,269,272.00	\$-
	General Capital	Equipment	11511	Health Department Equipment Replacement	\$	1,408,924.00		-	<u> </u>	\$	-	\$	250,000.00	\$
	General Capital	Equipment	98060	Road Maintenance Equipment Replacement	\$	19,860,709.00		1,600,000.00	\$ -	\$	1,600,000.00		1,600,000.00	\$-
	General Capital	Equipment	98062	Automation of Fuel Sites and Vehicles	\$	1,250,000.00	-	-	<u> </u>	\$	-	\$	-	\$-
1	General Capital	Equipment	98063	DPW Fleet Service Equipment	\$	250,000.00	\$	-	\$-	\$	-	\$	-	\$-

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V	Main	Category	Number	Formatted Project Title	Cu	mulative Budget		2016 Debt		2016 Non County		2016		2017 Debt	2017 Non County
	General Capital	Equipment	98064	Road Maintenance Equipment Refurbishment	\$	250,000.00	\$	-		\$ -	\$		\$	-	\$ -
	General Capital	Equipment	98092	Snow Removal Truck Replacement	\$	13,150,000.00	\$	1,000,000.00		\$	\$	1,000,000.00	\$	1,000,000.00	\$-
				Fleet Management Life Cycle Vehicle	- -		- T	-,		,	+	.,	- 	.,	
1	General Capital	Equipment	98105	Replacement	\$	19,210,237.00	\$	3,750,000.00	9	1,335,119.00	\$	5,085,119.00	\$	3,750,000.00	\$ -
1	General Capital	Equipment	98180	Mosquito Control Equipment	\$	3,001,098.30	\$	250,000.00		\$-	\$	250,000.00		250,000.00	\$ -
1	General Capital	Equipment	98340	Printing Equipment Replacement Project	\$	2,110,000.00	\$	-		\$-	\$	-	\$	250,000.00	\$-
1	General Capital	Equipment	98341	Office Equipment Replacement Program	\$	2,850,000.00	\$	-		\$-	\$	-	\$	250,000.00	\$-
1	General Capital	Equipment	98342	Field Data Inspection Modernization	\$	450,000.00	\$	200,000.00		\$-	\$	200,000.00	\$	-	\$-
1	General Capital	Equipment	98343	BOE Voting Machine Upgrade	\$	18,773,625.00	\$	-		\$-	\$	-	\$	-	\$-
1	General Capital	Equipment	98344	Public Works Lab Equipment	\$	250,000.00	\$	-		\$-	\$	-	\$	-	\$-
		Equipment					\$	6,800,000.00	9	5 1,335,119.00	\$	8,135,119.00	\$	7,350,000.00	\$-
1	General Capital	Infrastructure	63029	Bridge Rehabilitation Program	\$	31,168,838.00	\$	-		\$-	\$	-	\$	-	\$-
1	General Capital	Infrastructure	63031	Bridge Painting Program	\$	18,971,795.00	\$	-		\$-	\$	-	\$	-	\$-
1	General Capital	Infrastructure	63400	Civil Site Studies	\$	4,000,000.00	\$	500,000.00		\$-	\$	500,000.00	\$	500,000.00	\$-
	General Capital	Infrastructure	66016	Countywide Tree Management Program	\$	4,100,000.00	-	300,000.00		\$	\$	300,000.00		300,000.00	\$-
	General Capital	Infrastructure	66017	Countywide Fencing Improvements	\$	1,300,000.00		500,000.00		\$-	\$	500,000.00		500,000.00	\$-
	General Capital	Infrastructure	66050	Requirements Contract Curbs and Sidewalks	\$	5,369,436.00		100,000.00		\$-	\$	100,000.00		100,000.00	\$-
1	General Capital	Infrastructure	66051	Pedestrian Accessibility	\$	2,500,000.00	\$	-		\$-	\$	-	\$	2,500,000.00	\$-
				Requirements Contract											
	General Capital	Infrastructure	66302	Roads/Drainage/Bridge/Joints	\$	21,784,630.00	\$	-	\$	163,218.00		163,218.00	\$	500,000.00	\$ -
	General Capital	Infrastructure	66305	Long Beach Parking Mall Improvements	\$	1,750,000.00	\$	-		\$-	\$	-	\$	-	\$ -
	General Capital	Infrastructure	66306	Various County Parking Lot Refurbishment	\$	1,000,000.00	\$	500,000.00		\$-	\$	500,000.00		500,000.00	\$ -
	General Capital	Infrastructure	70040	NCC Life Science Building	\$	40,000,000.00	\$	-		\$-	\$	-	\$	-	\$ -
	General Capital	Infrastructure	70042	NCC Master Plan Construction	\$	62,630,429.52	\$	-		\$	\$	-	\$	-	\$-
-	General Capital	Infrastructure	70050	NCC Master Plan Phase II Construction	\$	11,310,500.00	\$	1,174,412.00		\$	\$	1,174,412.00	\$	-	\$-
	General Capital	Infrastructure	70060	NCC Energy Initiative	\$	12,310,000.00	\$	-		\$ <u>-</u>	\$	-	\$	-	<u>\$</u> -
	General Capital	Infrastructure	70065	NCC Refurbishment of Plaza	\$	9,400,000.00	<u> </u>	-		\$- ¢	\$ ¢	-	\$	-	<u></u> → -
	General Capital	Infrastructure	70071	NCC Tennis Courts	\$		<u>ک</u>	-		ֆ -	> ¢	-	\$ ¢	-	\$ -
1	General Capital	Infrastructure	70073	NCC Fire Alarm Upgrade	\$	6,700,000.00	\$	-		\$-	\$	-	\$	-	\$
	Conoral Conital		70074	NCC Rehabilitation Water Damaged	<u>م</u>	5 200 000 00	<u></u>			ሱ	۴		¢		¢
	General Capital	Infrastructure	70074	Buildings Phase I	ф Ф	5,308,000.00	\$	-		<u>ት</u> ድ	ۍ ۲	-	\$ \$	-	<u> </u>
	General Capital	Infrastructure	70080	NCC Lealth & Safaty	ф Ф	1,500,000.00	\$	-	ተ	→	¢ \$	-	T	-	\$ -
	General Capital	Infrastructure	70084	NCC Health & Safety	ф Ф	3,870,000.00		500,000.00				1,000,000.00		-	ф -
	General Capital General Capital	Infrastructure	70086 70087	NCC West/South Campus Parking Lot Rehab NCC Renovation of Building V	\$ \$	14,550,000.00 650,000.00		1,475,000.00		§ 1,475,000.00 ♥	ծ \$	2,950,000.00	\$ \$		<mark>\$-</mark> \$-
	General Capital	Infrastructure	70087	NCC Renovation of Cluster C	Ф Ф	8,950,000.00		6,000,000.00	d	• 6,000,000.00		12,000,000.00		-	φ - \$
	General Capital	Infrastructure	70088	NCC Space Consolidation	¢	11,000,000.00		3,000,000.00		3 ,000,000.00		6,000,000.00			<u>թ</u> - Տ-
	General Capital	Infrastructure	70089	NCC Public Safety Offices	Ф Ф	1,000,000.00	ֆ \$	3,000,000.00		¢	Ф \$	0,000,000.00	Ф \$		5 - \$-
	General Capital	Infrastructure	70091	NCC Road and Parking Paving	¢	5,400,000.00	Ŧ	3,100,000.00	d			6,200,000.00		-	 \$ -
	General Capital	Infrastructure	70092	NCC Window Replacement	Ф Ф	7,200,000.00		3,100,000.00	1	¢ 3,100,000.00	ъ \$	0,200,000.00	э \$	-	 \$ -
	General Capital	Infrastructure	70093	NCC Performing Arts Center	¢	2,250,000.00		7,000,000.00	đ	- 5 7,000,000.00		14,000,000.00		-	\$ - \$ -
	General Capital	innastructure	10094	NGG Pendining Ans Center	Ψ	2,230,000.00	φ	7,000,000.00		<i>i</i> ,000,000.00	φ	14,000,000.00	Φ		φ -

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У	Main	Category	Number	Formatted Project Title	Cur	nulative Budget		2016 Debt	2	016 Non County		2016		2017 Debt	2017 Non County
-	General Capital	Infrastructure	70095	NCC Library Renovation (Design)	\$	4,000,000.00		500,000.00	-	500,000.00	\$	1,000,000.00	\$	-	\$ -
	General Capital	Infrastructure	70096	NCC Infrastructure and Master Plan	\$	2,500,000.00	\$	1,125,525.00	\$	1,125,525.00	\$	2,251,050.00	\$	-	\$ -
1	General Capital	Infrastructure	70097	NCC Elevator Restorations	\$	4,000,000.00	\$	-	\$	-	\$	-	\$	-	\$-
1	General Capital	Infrastructure	70098	NCC Information Technology Infrastructure	\$	6,200,000.00	\$	900,000.00	\$	900,000.00	\$	1,800,000.00	\$	-	\$-
1	General Capital	Infrastructure	70099	NCC Physical Plant Vehicles	\$	600,000.00	\$	-	\$	-	\$	-	\$	-	\$-
1	General Capital	Infrastructure	70100	NCC Foundation House	\$	120,000.00	\$	-	\$	-	\$	-	\$	-	\$-
				NCC IT Infrastructure and Equipment											
1	General Capital	Infrastructure	70101	Upgrades	\$	1,000,000.00	\$	-	\$	-	\$	-	\$	-	\$-
1	General Capital	Infrastructure	70102	NCC Various Security Upgrades	\$	1,400,000.00	\$	-	\$	-	\$	-	\$	-	\$-
	General Capital	Infrastructure	70103	NCC Various Facility Upgrades	\$	760,000.00	\$	-	\$	-	\$	-	\$	-	\$-
	General Capital	Infrastructure	70104	NCC Infrastructure Repair	\$	1,500,000.00		500,000.00	\$	500,000.00		1,000,000.00		-	\$-
	General Capital	Infrastructure	70105	NCC Various Facility Upgrades Phase II	\$	500,000.00	\$	-	\$	-	\$	-	\$	-	\$-
	General Capital	Infrastructure	70106	NCC Aademic Department Renovations	\$	1,500,000.00		1,500,000.00		1,500,000.00		3,000,000.00		-	\$-
	General Capital	Infrastructure	70107	NCC Concrete Repair	\$	1,200,000.00	\$	-	\$	-	\$	-	\$	-	\$-
	General Capital	Infrastructure	70108	NCC ADA Compliance	\$	1,200,000.00		600,000.00		600,000.00		1,200,000.00		-	\$ -
	General Capital	Infrastructure	70109	NCC - Property Transfer	\$	2,000,000.00	\$	-	\$	-	\$	-	\$	-	\$ -
	General Capital	Infrastructure	70110	NCC Medical Technologies	\$	500,000.00	\$	-	\$	-	\$	-	\$	-	\$-
	General Capital	Infrastructure	70111	NCC Building Improvements	\$	5,000,000.00	\$	-	\$	-	\$	-	\$	-	\$-
	General Capital	Infrastructure	70112	NCC Roof Replacement Program	\$		\$	600,000.00		600,000.00		1,200,000.00		-	<u>\$</u> -
	General Capital	Infrastructure	70113	NCC Renovation of Brick Café	\$		\$	3,000,000.00		3,000,000.00		6,000,000.00		-	<u>\$</u> -
	General Capital	Infrastructure	70114	NCC Campus Building Systems Upgrade	\$		\$	500,000.00		500,000.00		1,000,000.00		-	<u>\$</u> -
	General Capital	Infrastructure	70115	NCC Concrete Repairs Ph II	\$		\$	250,000.00		250,000.00		500,000.00			<u> </u>
	General Capital	Infrastructure	70116	NCC HTHW System Emergency Repairs	\$	-	\$	1,000,000.00		1,000,000.00		2,000,000.00		-	<u> </u>
	General Capital	Infrastructure	81011	Hazardous Waste Response Fund Phase II	\$	29,677,817.00	\$	-	\$		\$		\$	150,000.00	\$ -
	General Capital	Infrastructure	81060	County Storage Tank Replacement Program	\$	23,846,840.00	-	2,150,000.00			\$	2,150,000.00		150,000.00	\$-
1	General Capital	Infrastructure	91077	Pedestrian and Bicycle Pathway	\$	6,307,500.00	\$	-	\$	-	\$	-	\$	-	\$-
				Westbury/New Castle Shared Multi Use Path											
		In fact the set of the	04070	Access to Eisenhower Park and Active	•	0 000 000 00	¢	455 000 00	<u>م</u>		φ.	455 000 00	<u>ب</u>		
	General Capital	Infrastructure	91078	Transportation	\$ ¢	2,000,000.00		455,000.00	\$ ¢	-	\$	455,000.00		-	<mark>\$-</mark> \$-
	General Capital	Infrastructure	91079	Motor Parkway Multi-Use Trail	\$	2,275,000.00	\$	-	Þ	-	\$	-	\$	-	<u></u> ф -
1	General Capital	Infrastructure	92026	Veterans Memorial Coliseum Committee Study	¢	500,000.00	\$		¢		¢		¢		\$-
	General Capital	Infrastructure	92020	Nassau Hub Energy Study	\$ ¢	130,000.00		700,000.00	φ \$	-	\$ \$	700,000.00	\$ \$	-	\$ - \$ -
	General Capital	Infrastructure		Disparity Study	φ \$	500,000.00	φ \$	700,000.00	φ Φ	-	φ \$	700,000.00	ф \$	-	\$- \$-
	General Capital	Infrastructure	92030	Community Environment Improvement Project		1,650,000.00	φ Φ	-	Φ Φ	-	ቀ	-	ф Ф	-	ψ - \$
	General Capital	Infrastructure	99201	Community Revitalization Program	φ ¢	3,060,951.00	φ \$	-	Ф Ф	-	φ ¢	-	φ ¢		ψ - \$
	General Capital	Infrastructure	99205 99206	Various County Projects	Ψ ¢	47,600,000.00	φ \$	5,700,000.00	Ф Ф		Ψ ¢	5,700,000.00	\$	5,700,000.00	\$ - \$ -
	General Capital	Infrastructure	99200	Consolidation	Ψ \$	200,000.00	Ψ \$	5,700,000.00	φ \$		Ψ \$	5,700,000.00	Ψ \$		φ - \$ -
	General Capital	Infrastructure	99502	Countywide Green Initiative	\$	5,501,490.00	Ψ \$		φ \$		Ψ \$		\$	250,000.00	\$ -
		Infrastructure	00002		Ψ	0,001,700.00	Ψ \$	43,629,937.00	φ \$	31,713,743.00	\$	75,343,680.00	•	11,150,000.00	\$ \$
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y	Main	Category	Number	Formatted Project Title	Cu	mulative Budget		2016 Debt		2016 Non County		2016		2017 Debt	2017 Non County
				Various Park Athletic Fields - Installation of											
1	General Capital	Parks	41006	Synthetic Turf Fields	\$	26,314,652.00	\$	-	\$	350,000.00	\$	350,000.00	\$	-	\$-
1	General Capital	Parks	41008	Museum & Educational Facilities	\$	250,000.00	\$	3,500,000.00		\$-	\$	3,500,000.00	\$	-	\$-
1	General Capital	Parks	41334	Nickerson Beach Improvements	\$	13,391,905.00	\$	-		\$-	\$	-	\$	-	\$-
1	General Capital	Parks	41363	Sands Point Park Seawall Rehabilitation	\$	4,800,000.00	\$	-		\$-	\$	-	\$	-	\$-
				Batting Cages Refurbishment and											
1	General Capital	Parks	41402	Construction	\$	1,062,107.00	\$	-		\$-	\$	-	\$	-	\$-
1	General Capital	Parks	41410	Battlerow Campground Improvement	\$	200,000.00	\$	-		\$ -	\$	-	\$	-	\$-
1	General Capital	Parks	41420	Roslyn Grist Mill Restoration	\$	2,266,460.31	\$	-		\$ -	\$	-	\$	-	\$-
	General Capital	Parks	41482	Mitchel Field - Rifle Range Improvements	\$	2,500,000.00	\$	-		\$ -	\$	-	\$	-	\$-
	General Capital	Parks	41501	Cedar Creek Park Feasibility Study	\$	200,000.00	\$	-		\$ -	\$	-	\$	-	\$-
1	General Capital	Parks	41517	Fine Arts Museum New Additions	\$	2,600,000.00	\$	-		\$ -	\$	-	\$	-	\$-
				Various County Parks Pond Dredging and											
1	General Capital	Parks	41802	Desilting	\$	2,042,189.00	\$	-	_	\$ -	\$	-	\$	-	\$ -
	General Capital	Parks	41811	Rehabilitation	\$	4,750,000.00	\$	-		\$ -	\$	-	\$	-	\$ -
	General Capital	Parks	41814	Various County Parks Fencing Repair	\$	3,418,000.00	\$	-	_	\$-	\$	-	\$	-	\$-
1	General Capital	Parks	41815	Various County Parks Ice Rink Modernization	\$	4,076,070.00	\$	500,000.00		\$ -	\$	500,000.00	\$	-	\$-
			44000	Various County Parks Playground & Picnic	~	40 - 44 000 00	•			<u>^</u>	•		•		•
1	General Capital	Parks	41820	Area Rehabilitation	\$	13,714,000.00	\$	-		\$ -	\$	-	\$	-	\$-
		Device	11000	Various Parks Preserve Buildings	ب	0 404 000 04	•			۴	۴		<u>م</u>	050 000 00	
1	General Capital	Parks	41826	Rehabilitation	\$ ¢	9,421,939.91	\$	-	_	\$	\$	-	\$	250,000.00	\$-
1	General Capital	Parks	41829	Various Parks Outdoor Lighting Rehabilitation	\$	13,187,000.00	\$	-		\$	\$	-	\$	-	\$
	Concrol Conital	Darka	44004	Various Parks Path/Roadways/Parking	¢	7 000 000 00	¢			<u>ሱ</u>	ሱ		¢		¢
1	General Capital	Parks	41834	Resurface	\$	7,920,000.00	\$	-		\$	\$	-	\$	-	\$
4	Concrol Conital	Dorko	11011	Various Parks Athletic Field & Court	¢	4 975 000 00	\$			\$ -	\$		¢		\$ -
	General Capital	Parks	41844	Rehabilitation Phase II	\$	4,875,000.00	Ф	-		φ -	Ф	-	\$	-	<u>ф</u> -
1	Conoral Conital	Dorko	41851	Various Parks Golf Course Renovation Phase	¢	2,885,000.00	¢			¢	¢		¢		¢
	General Capital General Capital	Parks Parks	41855	Parks Equipment Replacement	Ф Ф	2,800,000.00		- 500,000.00		• - \$ -	 \$	500,000.00	э \$	-	 \$ -
	General Capital	raiks	41055	County Pools Improvements and Code	φ	2,000,000.00	φ	500,000.00		φ -	φ	500,000.00	φ	-	φ -
1	General Capital	Parks	41858	Compliance	¢	5,200,000.00	\$			\$ -	\$	_	\$	250,000.00	\$-
	General Capital	r ains	41050	Various County Parks - Irrigation System	ψ	3,200,000.00	Ψ	-		φ -	Ψ		ψ	230,000.00	φ -
1	General Capital	Parks	41860	Installation	¢	1,700,000.00	\$	_		\$ -	\$	_	\$	_	\$-
-			+1000	Various County Park Buildings - Infrastructure	Ψ	1,700,000.00	Ψ			Ψ	Ψ		Ψ		Ψ
1	General Capital	Parks	41861	Improvements	\$	17,508,500.00	\$	_		\$ -	\$	-	\$	250,000.00	\$ -
1	General Capital	Parks	41862	Various Parks - Pool Improvements	\$	500,000.00	\$	-		<u>+</u> <u>+</u> -	\$	-	Ψ \$		\$ -
1	General Capital	Parks	41863	Dutch Broadway Park Improvements	\$	225,000.00	\$			÷ \$-	\$	-	\$	_	\$ -
1	· · ·				\$			250.000.00	\$	125.000.00	\$	375.000.00	\$	250.000.00	\$ -
1	· · ·			-	\$					\$ -	\$	-			\$ -
1	· · ·				\$			_		\$	\$	-	\$	-	\$ -
1	· · ·				\$			4,000.000.00	9	\$ 2.700.000.00	\$	6,700.000.00	\$	2,000.000.00	\$ -
1	General Capital General Capital General Capital	Parks Parks Parks	41864 41865 41866	Park Furnishings Inwood Bulkhead Central Avenue Park, Valley Stream	\$ \$ \$	1,301,834.00 4,000,000.00 125,000.00	\$ \$	250,000.00		\$ \$	\$ \$	375,000.00	\$ \$	250,000.00	\$ \$ \$
1	General Capital	Parks	41869	Various Park Improvements	\$	10,250,000.00	\$	4,000,000.00	\$	\$ 2,700,000.00	\$	6,700,000.00	\$	2,000,000.00	\$

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У	Main	Category	Number	-	Cu	mulative Budget		2016 Debt	2	016 Non County		2016		2017 Debt	2017 Non County
		Daulas	44070	Various County Beaches Restoration and		0 000 000 00	ب		ب		۴		ب		ф.
	General Capital	Parks	41870	Mitigation	\$	2,000,000.00		-	\$		\$	-	\$	-	\$-
	General Capital	Parks	41871	Various County Dock and Bulkeads	\$ ¢	2,500,000.00		-	\$		\$	-	\$	-	\$ -
	General Capital	Parks	41872	Wantagh Park Improvements	\$	4,000,000.00		\$0	•	\$500,000	\$	500,000.00		-	\$ -
	General Capital	Parks	41873	Milburn Park Improvements	\$ ¢	5,018,588.00		-	\$		\$	-	\$	-	\$-
	General Capital	Parks	41874	Eisenhower Park Improvements	\$ ¢	6,000,000.00		-	\$		<u></u> ه	-	\$ ¢	-	\$ -
	General Capital	Parks	41875	Cantiague Park Improvements	<u></u> ه	4,500,000.00		-	\$		<u></u> ه	-	\$	-	\$-
1	General Capital	Parks	41876	Centennial Park Improvements	\$	-	\$	2,000,000.00			\$	2,000,000.00		-	<u> </u>
		Parks Total	0.0.0		•	50.004.044.00	Ф Ф	10,750,000.00		3,675,000.00	<u>Ф</u>	14,425,000.00		3,000,000.00	\$ -
1	General Capital	Property	9B480	Land Acquisition	\$	52,804,241.00	\$	-	\$	-	\$	-	\$	500,000.00	<u> </u>
		Property Total	1.4000		•	4 050 500 00	ф Ф	-	ф Ф	-	ф Ф	-	ф Ф	500,000.00	•
	General Capital	Public Safety	14003	Med Exam Equipment 3 Year Program	\$	4,659,583.00		100,000.00	\$		\$	100,000.00		100,000.00	\$-
	General Capital	Public Safety	14004	Med Exam DNA Laboratory	\$	1,425,000.00		-	\$	-	\$	-	\$	-	\$ -
	General Capital	Public Safety	14007	Med Exam Crime Lab Equipment	\$	750,000.00		100,000.00		-	\$	100,000.00		100,000.00	<u>\$</u> -
	General Capital	Public Safety	14008	Nassau County Crime Lab	\$	44,400,000.00		3,600,000.00	\$		\$	3,600,000.00		-	<u>\$</u> -
	General Capital	Public Safety		Live Scan Replacement	\$	450,000.00		-	\$		\$	-	\$	-	\$-
1	General Capital	Public Safety	50320	Marine Bureau Repower Vessels	\$	400,000.00	\$	200,000.00	\$	-	\$	200,000.00	\$	-	\$-
				Police Department Renovation of Outdoor	•		•		•		•		^		^
1	General Capital	Public Safety	50404	Pistol Range	\$	8,720,000.00	\$	-	\$	-	\$	-	\$	-	\$
				Police Department Computer Aided Dispatch	•	4	•	4 500 000 00	•		•		^		<u> </u>
1	General Capital	Public Safety	50570	System	\$	15,700,000.00	\$	1,500,000.00	\$	-	\$	1,500,000.00	\$	-	\$ -
				Police Department Interoperable Radio	•		•		•		•		^		^
1	General Capital	Public Safety	50590	System	\$	51,050,000.00	\$	-	\$	-	\$	-	\$	-	\$ -
				Police Department and other Agencies Bullet	•		•	100.000.00	•		•		*		^
	General Capital	Public Safety	50617	Proof Vests	\$	8,287,382.00		400,000.00			\$	400,000.00		400,000.00	\$-
1	General Capital	Public Safety	50619	Police Department Ambulance Replacement	\$	11,600,000.00	\$	500,000.00	\$	-	\$	500,000.00	\$	3,500,000.00	\$ -
				Police Department Specialty Vehicle			•		•		•				•
	General Capital	Public Safety	50622	Replacement	\$	10,291,342.00	•	500,000.00			\$	500,000.00		850,000.00	\$-
	General Capital	Public Safety	50627	AED Replacement	\$	300,000.00		-	\$		\$	-	\$	-	\$-
1	General Capital	Public Safety	50628	Police Department Dual Engine Helicopter	\$	18,000,000.00	\$	-	\$	-	\$	-	\$	-	\$ -
	• · • · ·			Police Department Precincts & Auxiliary			•		•		•				•
1	General Capital	Public Safety	50680	Precincts Renovation and Modernization	\$	81,209,379.00	\$	6,700,000.00	\$	5,000,000.00	\$	11,700,000.00	\$	-	\$ -
				Police Department - Ambulance Medical											
	General Capital	Public Safety	50685	Control Upgrade	\$	1,600,000.00		-	\$		\$	-	\$	-	\$ -
	General Capital	Public Safety	50686	Police Fleet Replacement	\$	22,625,000.00		3,500,000.00	\$	-	\$	3,500,000.00		3,500,000.00	\$ -
	General Capital	Public Safety	50687	Village Police 911 Upgrade	\$	3,800,000.00		1,000,000.00	\$	-	\$	1,000,000.00		2,000,000.00	\$ -
	General Capital	Public Safety	50688	Fire Police EMS Academy	\$	5,000,000.00		4,500,000.00	\$		\$	4,500,000.00	\$	4,500,000.00	\$-
	General Capital	Public Safety	50689	Police Department Firearms	\$	1,750,000.00		-	\$		\$	-	\$	-	\$-
	General Capital	Public Safety	50695	Police Department Fuel Management System	\$	1,500,000.00		-	\$	-	\$	-	\$	-	\$ -
	General Capital	Public Safety	50696	System	\$	1,000,000.00		-	\$	-	\$	-	\$	-	\$ -
1	General Capital	Public Safety	50697	County Wide Fiber Optic Infrastructure	\$	2,500,000.00	\$	2,500,000.00	\$	-	\$	2,500,000.00	\$	2,500,000.00	\$-

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v	Main	Category	Number	Formatted Project Title	Cur	nulative Budget		2016 Debt	2	2016 Non County		2016	2017 Debt	2017 Non County
1	General Capital	Public Safety	51037	Jail Six Year Master Plan	\$	6,800,000.00		500,000.00			\$	500,000.00	500,000.00	\$-
	General Capital	Public Safety	51457	Jail Building 832 HVAC Upgrade	\$	1,500,000.00	\$	-	g	- 5	\$	-	\$ -	\$ -
	General Capital	Public Safety	51459	Jail High Energy Efficient Lighting	\$	2,900,000.00	\$	-	9	- 5	\$	-	\$ -	\$ -
	General Capital	Public Safety	52028	Hazmat Vehicle Purchase	\$	1,400,000.00	\$	-	9	\$	\$	-	\$ -	\$ -
1	General Capital	Public Safety	52031	Fire Comm Radio Project	\$	400,000.00	\$	100,000.00	9	5 -	\$	100,000.00	\$ 250,000.00	\$ -
	General Capital	Public Safety	52032	Fire Comm Computer Aided Dispatch	\$	1,200,000.00	\$	-	9	5 -	\$	-	\$ -	\$ -
				First Responder Personal Protection										
1	General Capital	Public Safety	53001	Equipment	\$	500,000.00	\$	-	9	\$	\$	-	\$ -	\$-
1	General Capital	Public Safety	72490	Fire Service Academy, Various Improvements	\$	16,750,000.00	\$	500,000.00	9	\$	\$	500,000.00	\$ 500,000.00	\$-
1	General Capital	Public Safety	72491	Fire Service Academy, Admin Building	\$	300,000.00	\$	-	9	\$	\$	-	\$ -	\$-
1	General Capital	Public Safety	98130	Countywide Radio System	\$	18,372,035.38	\$	-	9	\$-	\$	-	\$ -	\$-
		Public Safety					\$	26,200,000.00	\$	5,000,000.00	\$	31,200,000.00	\$ 18,700,000.00	\$-
				Wheatley Road Drainage Improvements, Old										
1	General Capital	Roads	60039	Westbury	\$	5,900,000.00	\$	-	9	\$-	\$	-	\$ -	\$-
1	General Capital	Roads	60042	Middle Neck Road Drainage Improvement	\$	6,280,000.00	\$	-	9	\$-	\$	-	\$ -	\$-
				Park Street Drainage Improvements, Atlantic										
1	General Capital	Roads	60045	Beach	\$	1,050,000.00	\$	75,000.00		\$552,750.00	\$	627,750.00	\$ -	\$-
1	General Capital	Roads	60049	Floral Park Drainage Improvements	\$	750,000.00	\$	1,000,000.00	9	\$-	\$	1,000,000.00	\$ -	\$-
				Sheridan Avenue, Mineola Drainage										
1	General Capital	Roads	60050	Improvements	\$	2,000,000.00	\$	-	9	\$	\$	-	\$ -	\$-
1	General Capital	Roads	61025	Ocean Ave at Merrick Road, Lynbrook	\$	7,235,352.00	\$	-	9	\$	\$	-	\$ -	\$-
				Guide Rail Replacement Roadways and										
	General Capital	Roads	61078	Bridges	\$	1,284,000.00	\$	-	9	\$	\$	-	\$ -	\$ -
	General Capital	Roads	61082	Brookside Avenue Improvements, Roosevelt	\$	6,984,209.95	\$	-	9	\$	\$	-	\$ -	\$ -
	General Capital	Roads	61083	Horse Hollow Road, Lattingtown	\$	3,760,000.00	\$	-	9	\$	\$	-	\$ -	\$-
	General Capital	Roads	61090	Cedar Swamp Road Improvements	\$	4,950,000.00	\$	-	9	\$	\$	-	\$ -	\$-
1	General Capital	Roads	61091	Grand Avenue, Baldwin	\$	500,000.00	\$	1,500,000.00	9	\$-	\$	1,500,000.00	\$ -	\$-
				Long Beach Road Improvement - South										
	General Capital	Roads	61100	Hempstead	\$	300,000.00	\$	-	9	\$	\$	-	\$ -	\$-
	General Capital	Roads	61101	Uniondale Avenue/Front Street Improvements	\$	3,500,000.00	\$	-	9	\$	\$	-	\$ -	\$ -
	General Capital	Roads	61102	Bellmore Ave Rehabilitation	\$	3,250,000.00	\$	-	9	\$-	\$	-	\$ -	\$ -
	General Capital	Roads	61103	Austin Blvd Road Improvement, Island Park	\$	6,900,000.00		4,650,000.00	\$	1,000,000.00	\$	5,650,000.00	7,000,000.00	\$ -
1	General Capital	Roads	61105	Merrick Avenue, Merrick Road Improvements	\$	500,000.00	\$	-	9	β -	\$	-	\$ -	\$-
				Stewart Avenue, Bethpage Road										
	General Capital	Roads	61106	Improvements	\$	1,305,000.00		1,695,000.00		•	\$	1,695,000.00	 -	\$-
1	General Capital	Roads	61107	Farmingdale Road Improvements	\$	2,000,000.00	\$	-	9	þ -	\$	-	\$ -	\$-
				East Rockaway Road, East Rockaway			•				-			
1	General Capital	Roads	61108	Improvements	\$	350,000.00	\$	-	9	Þ -	\$	-	\$ -	\$ -
				Branch Boulevard, Woodmere Road			•				-			
1	General Capital	Roads	61109	Improvements	\$	500,000.00	\$	-	9	Þ -	\$	-	\$ -	\$-

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iorit	Main	Cotogony	Project	Formattad Draigat Title				2016 Debt		016 Non County		2016		2017 Dabt	2017 Non County
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1	Concret Conital	Deede	C1111	Wantagh Avenue, Wantagh Road	<u>م</u>	500 000 00	ሱ			•	•		م		¢
1	General Capital	Roads	61111	Improvements	\$	500,000.00	\$	-	3	6 -	\$	-	\$	-	\$-
	Osasal Osaital	Deede	01110	Jerusalem Avenue, North Merrick Road	<u>۴</u>	4 700 000 00	۴			•	<u>م</u>		_ م		¢
1	General Capital	Roads	61112	Improvements	\$	1,700,000.00	\$	-	3	6 -	\$	-	\$	-	\$-
		Deside	04404	Main Street, East Rockaway Road		4 000 000 00	۴			N	^		~		¢
1	General Capital	Roads	61124	Improvements	\$	1,000,000.00	\$	-	3	6 -	\$	-	\$	-	\$-
	Osasal Osaital	Deede	04405	Manorhaven Boulevard, Manorhaven Road	<u>۴</u>	2 000 000 00	۴			•	<u>م</u>		_ م		¢
1	General Capital	Roads	61125	Improvements	\$	3,000,000.00	\$	-	2	<u> </u>	\$	-	\$	-	\$-
		Deside	04400	Manial David Dallaren David Issueration		4 000 000 00	۴			N	^		~		¢
1	General Capital	Roads	61126	Merrick Road, Bellmore Road Improvements	\$	1,000,000.00	\$	-	2	- 5	\$	-	\$	-	\$-
		Deside	04407	Westbury Avenue, Westbury Road		750 000 00	۴			N	^		~		¢
1	General Capital	Roads		Improvements	\$	750,000.00	\$	-		*	\$	-	\$ م	-	<u>\$</u> -
1	General Capital	Roads		Remove and Replace Curbs and Sidewalks	\$	5,490,112.00		1,000,000.00	_	•	\$	1,000,000.00	\$	1,000,000.00	<u>\$</u> -
1	General Capital	Roads	61584	Resurfacing Various County Roads 2003	\$	10,980,000.00	\$	-			\$	-	\$	-	<u>\$</u> -
1	General Capital	Roads	61587	Resurfacing Various County Roads	\$	220,650,000.00	\$	22,500,000.00	_	\$28,350,569	\$	50,850,569.00		22,500,000.00	\$ -
1	General Capital	Roads	61682	North Main Street, Freeport	\$	5,600,000.00		1,000,000.00	5	F	\$	1,000,000.00		-	<u>\$</u> -
1	General Capital	Roads	6179A	West Shore Road, Mill Neck	\$	54,966,996.00		-	\$	6,950,543.00		6,950,543.00		-	<u>\$</u> -
		Roads Total	07000		•	4 450 000 00	م	33,420,000.00	Þ	36,853,862.00	\$	70,273,862.00		30,500,000.00	\$-
1	General Capital	Technology	97008	DPW Management Information System	\$	1,450,000.00	\$	-		- -	\$	-	\$	100,000.00	<u>\$</u> -
1	General Capital	Technology	97013	Integrated Financial System	\$	10,897,000.00	\$	-		- -	\$	-	\$	-	<u>\$</u> -
1	General Capital	Technology	97101	HR, Payroll, and Benefit System	\$	15,000,000.00	\$	-		- -	\$	-	\$	-	<u>\$</u> -
	General Capital	Technology	97102	Assessment Cluster Workflow System	\$	1,600,000.00	\$	-	ę	- j	\$	-	\$	-	\$-
	General Capital	Technology	97103	eGovernment	\$	5,250,000.00		1,000,000.00		-	\$	1,000,000.00		-	\$-
1	General Capital	Technology	97104	Disaster Recovery Plan	\$	3,515,000.00	\$	-		- <u>-</u>	\$	-	\$	-	\$ -
1	General Capital	Technology	97105	Case Management	\$	4,145,000.00	\$	-		-	\$	-	\$	-	\$ -
	General Capital	Technology	97108	Vehicle Management Inventory System	\$	270,000.00	\$	-	Ę	- j	\$	-	\$	-	\$-
	General Capital	Technology	97109	NIFS Upgrade / ERP System	\$	39,900,000.00	\$	1,100,000.00		-	\$	1,100,000.00	\$	-	\$-
1	General Capital	Technology	97112	Student Registration System	\$	6,477,475.00	\$	-	ę	5 -	\$	-	\$	-	\$ -
				Departmental Technology Equipment											
1	General Capital	Technology	97113	Replacement	\$	10,650,000.00	\$	2,000,000.00	3	6 -	\$	2,000,000.00	\$	1,000,000.00	\$-
				Traffic Parking Violations Agency Computer											
1	General Capital	Technology	97114	System Replacement	\$	2,050,000.00	\$	-		-	\$	-	\$	-	\$ -
1	General Capital	Technology	97117	CAMDR	\$	2,950,000.00	\$	-	3		\$	-	\$	500,000.00	\$ -
1	General Capital	Technology	97118	Server and Equipment Consolidation	\$	1,635,000.00	\$	-	5		\$	-	\$	-	\$ -
1	General Capital	Technology	97119	Network Infrastructure	\$	12,205,000.00		500,000.00	3		\$	500,000.00		500,000.00	\$ -
	General Capital	Technology	97120	Data Center Storage	\$	1,200,000.00		-	5		\$	-	\$	-	\$-
	General Capital	Technology	97121	ADAPT	\$	6,500,000.00		2,500,000.00			Ψ	2,500,000.00		- 10	\$-
	General Capital	Technology	97123	Jail Management System	\$	3,150,000.00		-	5	6 -	\$	-	\$	-	\$-
	General Capital	Technology	97124	Integrated Information Management System	\$	2,300,000.00	\$	800,000.00	S	- 6	\$	800,000.00	\$	- 1	\$-
	General Capital	Technology	97126	Countywide Document Management Program	\$	2,750,000.00	\$	-	5	F	\$	-	\$	-	\$-
1	General Capital	Technology	97127	No Wrong Door Expansion	\$	6,250,000.00	\$	-	5	6 -	\$	-	\$	-	\$-

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V	Main	Category	Number	Formatted Project Title	Cur	mulative Budget		2016 Debt	201	6 Non County		2016		2017 Debt	2017 Non Cour	ntv
y 1	General Capital	Technology	97129	Probation Caseload Explorer	\$	750,000.00	\$	-	\$	-	\$	- 2010	\$	-	\$	-
	General Capital	Technology	97130	OSCAR	\$	715,000.00	\$	-	\$		\$	-	\$	-	\$	
	General Capital	Technology	97131	First Responder Support	\$	180,000.00	Ŧ	-	\$	-	\$	-	\$	-	\$	
	General Capital	Technology	97132	County Attorney - E-mail Storage	\$	450,000.00		300,000.00	\$	_	\$	300,000.00	Ŧ	-	\$	
	General Capital	Technology	97134	Integrated Voice Response System	\$	500,000.00	\$	-	\$	-	\$	-	\$	-	\$	_
	General Capital	Technology	97135	VOIP Implementation	\$	3,500,000.00	\$	-	\$	_	\$	-	\$	-	\$	-
		leenneigy		HHS Technology Development and Efficiency	Ŧ	0,000,00000	•		•				+		+	
1	General Capital	Technology	97136	Program	\$	3,600,000.00	\$	750,000.00	\$	-	\$	750,000.00	\$	750,000.00	\$	_
	General Capital	Technology	97530	GeoBased Mapping & Information System	\$	15,830,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
	General Capital	Technology	97531	Tax Base Growth Management	\$	6,494,904.00	\$	-	\$	-	\$	-	\$	-	\$	-
				Systematic Review County Assessment	- -		•									
1	General Capital	Technology	97532	System	\$	4,700,000.00	\$	3,300,000.00	\$	-	\$	3,300,000.00	\$	-	\$	_
		Technology			Ŧ	.,	•	0,000,000100	•		•	0,000,000.00	•		+	
		Total					\$	12,250,000.00	\$	-	\$	12,250,000.00	\$	2,850,000.00	\$	-
1	General Capital	Traffic	62017	Traffic Signal Construction & Modification	\$	58,433,892.00	\$	3,250,000.00	\$	-	\$	3,250,000.00		3,250,000.00	\$	-
	General Capital	Traffic	62023	South Shore Traffic Signal Improvements	\$	4,200,000.00		-	\$	-	\$	-	\$	3,175,000.00	\$ 12,688,000	0.00
	General Capital	Traffic	62153	Federal Aid Durable Marking Program	\$	13,824,000.00		1,000,000.00	\$	-	\$	1,000,000.00		500,000.00	\$	-
	General Capital	Traffic	62154	Traffic Durable Pavement Markings Phase II	\$	1,607,787.00	\$	-	\$	-	\$	-		-	\$	-
	General Capital	Traffic	62160	Traffic Computerized Signal System Update	\$	10,413,689.00	\$	-	\$	-	\$	-	\$	-	\$	-
	General Capital	Traffic	62161	Old Country Road Signal Heads Phase I	\$	8,150,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
	General Capital	Traffic	62162	Old Country Road Signal Heads Phase II	\$	5,172,000.00	\$	540,000.00	\$	2,160,000.00	\$	2,700,000.00	\$	-	\$	-
	General Capital	Traffic	62175	Variable Message Signs Phase I	\$	5,242,500.00	\$	-	\$	-	\$	-	\$	-	\$	-
	General Capital	Traffic	62181	Traffic Signal Communications Phase II	\$	7,860,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
				Traffic Peninsula Boulevard Signal Head												
1	General Capital	Traffic	62190	Replacement	\$	6,580,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
1	General Capital	Traffic	62191	Merrick Road Signal Head Replacement	\$	1,500,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
1	General Capital	Traffic	62194	Traffic Management Center Upgrades	\$	225,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
1	General Capital	Traffic	62201	Traffic Calming Improvements	\$	450,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
1	General Capital	Traffic	62202	Elmont Road Traffic Safety Improvements	\$	275,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
				Central Avenue, Valley Stream Traffic Safety												
1	General Capital	Traffic	62203	Improvements	\$	200,000.00	\$	200,000.00	\$	-	\$	200,000.00	\$	-	\$	-
				Long Beach Road, Island Park Traffic Safety												
1	General Capital	Traffic	62204	Improvements	\$	200,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
1	General Capital	Traffic	62205	Lakeville Road Traffic Safety Improvements	\$	150,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
1	General Capital	Traffic	62206	Hewlett Traffic Triangle	\$	505,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
				Jerusalem Avenue, Uniondale Safety												
1	General Capital	Traffic	62207	Improvements	\$	250,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
1	General Capital	Traffic	62208	Roslyn Road Traffic Modifications	\$	-	\$	300,000.00	\$	-	\$	300,000.00	\$	3,000,000.00	\$	-
1	General Capital	Traffic	62271	Signal System Operation Phase I	\$	1,425,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
1	General Capital	Traffic	62272	Signal System Operation Phase II	\$	1,450,800.00	\$	-	\$	-	\$	-	\$	-	\$	-
1	General Capital	Traffic	62313	Traffic Sign Replacement - Phase V	\$	2,525,000.00	\$	500,000.00	\$	-	\$	500,000.00	\$	-	\$	_

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v	Main	Category	Number	Formatted Project Title	Cur	nulative Budget	2016 Debt	20	16 Non County	2016	2017 Debt	2017 Non County
1	General Capital	Traffic	62321	LED Traffic Signal Installation Phase I	\$	410,000.00	\$ -	\$	-	\$ 	\$ -	\$ -
	General Capital	Traffic	62322	LED Traffic Signal Installation Phase II	\$	2,500,000.00	\$ -	\$	-	\$ -	\$ -	\$ -
				Traffic Computerized Signal								
1	General Capital	Traffic	62453	(Hempstead/Atlantic/Forest Avenues)	\$	15,917,066.00	\$ -	\$	-	\$ -	\$ -	\$-
				Traffic Computerized Signal (Central								
1	General Capital	Traffic	62454	Ave/Rockaway Turnpike)	\$	25,926,946.00	\$ -	\$	-	\$ -	\$ -	\$-
1	General Capital	Traffic	62455	Traffic Signal Expansion Phase V	\$	6,835,000.00	\$ -	\$	-	\$ -	\$ -	\$-
1	General Capital	Traffic	62456	Traffic Signal Expansion Phase VI	\$	5,419,000.00	\$ -	\$	-	\$ -	\$ -	\$-
1	General Capital	Traffic	62457	Traffic Signal Expansion Phase IX	\$	450,000.00	\$ 150,000.00	\$	-	\$ 150,000.00	\$ -	\$-
1	General Capital	Traffic	62459	Traffic Signal Expansion Phase III	\$	5,700,000.00	\$ -	\$	-	\$ -	\$ -	\$-
1	General Capital	Traffic	62500	Traffic Studies	\$	2,750,000.00	\$ 500,000.00	\$	-	\$ 500,000.00	\$ 500,000.00	\$-
1	General Capital	Traffic	62550	Traffic Signal Management System	\$	1,930,000.00	\$ -	\$	-	\$ -	\$ -	\$-
				Traffic Incident Management System - Old								
	General Capital	Traffic	62560	Country Road	\$	1,500,000.00	\$ -	\$	-	\$ -	\$ -	\$-
1	General Capital	Traffic	62562	Incident Management Phase II	\$	2,080,000.00	\$ -	\$	-	\$ -	\$ -	\$-
1	General Capital	Traffic	62563	Incident Management Phase III	\$	2,080,000.00	\$ -	\$	-	\$ -	\$ -	\$-
1	General Capital	Traffic	62564	Incident Management Phase IV	\$	2,094,000.00	\$ -	\$	-	\$ -	\$ -	\$-
1	General Capital	Traffic	62900	Baldwin Complete Streets	\$	800,000.00	\$ -	\$	-	\$ -	\$ -	\$ -
		Traffic Total					\$ 6,440,000.00	\$	2,160,000.00	\$ 8,600,000.00	\$ 10,425,000.00	\$ 12,688,000.00
	General Capital	Transportation	91051	MTALIB 2006 FTA Grant Sect 5307 NY90-XX		2,030,000.00	\$ -	\$	-	\$ -	\$ -	\$-
	General Capital	Transportation	91056	MTALIB 2008 FTA Grant Sect 5307 NY90-XX		2,125,500.00	\$ -	\$	-	\$ -	\$ -	\$-
	General Capital	Transportation	91058	MTALIB 2009 FTA Grant Sect 5307 NY90-XX		2,027,500.00	\$ -	\$	-	\$ -	\$ -	\$-
	General Capital	Transportation	91060	MTALIB 2010 FTA Grant Sect 5307 NY90-XX	\$	2,120,000.00	\$ -	\$	-	\$ -	\$ -	\$-
	General Capital	Transportation	91080	NICE - Alternative Fuel Buses	\$	3,479,442.00	\$ -	\$	-	\$ -	\$ -	\$-
	General Capital	Transportation	91081	NICE - Grant Match	\$	1,000,000.00	\$ -	\$	-	\$ -	\$ -	\$-
	General Capital	Transportation		NICE - Grant Match	\$	755,313.00	\$ -	\$	-	\$ -	\$ -	\$-
	General Capital	Transportation	91083	NICE - Grant Match	\$	5,000,000.00	\$ -	\$	-	\$ -	\$ -	\$-
	General Capital	-	91084	NICE - Grant Match	\$	2,150,000.00	\$ -	\$	-	\$ -	\$ -	\$-
	General Capital		91086	NICE - Grant Match	\$	-	\$ 2,700,000.00	\$	-	\$ 2,700,000.00	\$ -	\$-
-	General Capital		91087	NICE - Grant Match	\$	1,750,000.00	\$ -	\$	-	\$ -	\$ -	\$ -
	General Capital		91088	NICE - Matching Grant	\$	-	\$ -	\$	-	\$ -	\$ 1,500,000.00	\$ -
	General Capital	Transportation	91091	Nassau Hub Study	\$	10,074,596.00	\$ -	\$	-	\$ -	\$ -	\$ -
	General Capital	-	91092	County Wide Planning Initiative and Study	\$	2,150,000.00	\$ -	\$	-	\$ -	\$ -	\$ -
	General Capital	Transportation	91200	Bus Fleet Refurbishment	\$	250,000.00	\$ -	\$	-	\$ -	\$ -	\$ -
	General Capital	Transportation	92029	Veterans Memorial Coliseum Reuse EIS	\$	8,100,000.00	\$ -	\$	-	\$ -	\$ -	\$ -
	General Capital	Transportation	92033	Hub Development Fund	\$	2,000,000.00	\$ -	\$	-	\$ -	\$ -	\$ -
	General Capital	Transportation	92034	Baldwin Downtown Corridor Resiliency Study	\$	800,000.00	\$ -	\$	-	\$ -	\$ -	\$-
1	General Capital	Transportation	92035	Nassau Hub Transit Initiative - Final Design	\$	-	\$ -	\$	-	\$ -	\$ 3,000,000.00	\$-
		Total					\$ 2,700,000.00		-	\$ 2,700,000.00	 4,500,000.00	\$-
	General Capital Total						\$ 155,394,419.00	\$	80,737,724.00	\$ 236,132,143.00	\$ 102,244,272.00	\$ 12,688,000.00

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у	Main	Category	Number	Formatted Project Title	Cumulative Budge	t	2016 Debt	2016 Non County		2016	2017 Debt	2017 Non County
2	Building Consolidation	BCP	00220	County Office Compute Construction	\$ 119,400,000.00	5		\$-	\$		\$ -	\$ -
2	Program Building Consolidation	DUF	90230	County Office Campus Construction	φ 119,400,000.00	φ	-	φ -	φ	-	- φ 	- Ф
2	Program	BCP	90230P	Police and Fire Communications Center	\$ 75,760,795.00) \$	-	\$ -	\$	-	\$ -	\$-
	-											
		BCP Total				\$	-	\$-	\$	-	\$-	\$-
	Building Consolidation Program Total					\$	-	\$-	\$	-	\$ -	\$-
	Sewer and Storm Water			SD2 Interceptor Corrosion Survey &								
3	Resource District	Collection	30051	Rehabilitation	\$ 6,510,000.00) \$	-	\$-	\$	-	\$-	\$-
	Sewer and Storm Water			Health Dept Birches Sewage Collection								
3	Resource District	Collection	33991	System	\$ 14,959,931.00) \$	-	\$-	\$	-	\$-	\$-
	Sewer and Storm Water							•			•	•
3	Resource District	Collection	33992	Hempstead Harbor Sewer Study	\$ 2,000,000.00) \$	10,000,000.00	\$-	\$	10,000,000.00	\$ 5,000,000.00	\$-
_	Sewer and Storm Water	O alla atlan	00000					ф.	•		¢.	
3	Resource District	Collection	33993	Seacliff Sewers	\$ 4,000,000.00) \$	-	\$-	\$	-	\$-	\$-
	Sewer and Storm Water	Collection	25404	Lateral Cower Densir	¢ 2.050.000.00	\		ሱ	<u>م</u>		¢	¢
3	Resource District	Collection	35101	Lateral Sewer Repair	\$ 3,850,000.00) \$	-	\$	\$	-	\$ -	\$-
3	Sewer and Storm Water Resource District	Collection	35107	East Hills Pump Station Improvements	\$ 3,250,000.00) \$	_	\$-	\$	_	\$ -	\$ -
	Sewer and Storm Water	Collection	55107		φ 3,230,000.00	ψ		Ψ	Ψ		Ψ	Ψ
3		Collection	35109	Force Mains/Pump Stations Long Beach	\$ 4,741,406.00) \$	-	\$-	\$	-	\$ -	\$-
	Sewer and Storm Water			Force Mains/Pump Stations	φ η, τη τουτοί	· •		•	Ψ		Ψ	Ψ
3	Resource District	Collection	35110	Cedarhurst/Lawrence	\$ 32,200,000.00) \$	-	\$-	\$	-	\$-	\$ -
	Sewer and Storm Water				+ - , ,			.			T	
3		Collection	3P309	Ray Street Pump Station Improvement	\$ 7,750,000.00	\$	-	\$-	\$	-	\$-	\$-
	Sewer and Storm Water											
3	Resource District	Collection	3P311	Pump Station Rehabilitation	\$ 101,500,000.00) \$	-	\$-	\$	-	\$-	\$-
	Sewer and Storm Water											
3	Resource District	Collection	3P312	Pump Station Upgrades	\$ 22,250,000.00) \$	19,000,000.00	\$-	\$	19,000,000.00	\$ 16,000,000.00	\$-
	Sewer and Storm Water											
3		Collection	98041	SSW Motorized Equipment Replacement	\$ 4,950,000.00) \$	250,000.00	\$-	\$	250,000.00	\$ 250,000.00	\$-
	Sewer and Storm Water											
3	Resource District	Collection	98042	SSW Motorized Equipment Refurbishment	\$ 500,000.00) \$	250,000.00	\$-	\$	250,000.00	\$ 250,000.00	\$-
		Collection						•			• • • • • • • • • • • • • • • • • • •	
		Total				\$	29,500,000.00	\$-	\$	29,500,000.00	\$ 21,500,000.00	\$-
	Sewer and Storm Water		0.1.1-0	Storm Water Outfall Improvements (Bay Park				<u>^</u>	_			
	Resource District	Disposal	31150	& Cedar Creek)	\$ 2,125,000.00) \$	-	\$-	\$	-	\$-	\$-
	Sewer and Storm Water	Disease	05400	Bay Park & Cedar Creek Digester	¢ 40.000.000.00		40,000,000,00	¢	¢	10,000,000,000	¢	¢
- 3	Resource District	Disposal	35100	Rehabilitation	\$ 40,000,000.00	5	10,000,000.00	ن -	\$	10,000,000.00	\$	\$-

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у	Main	Category	Number	Formatted Project Title	Cumulative Budget		2016 Debt	2016 Non County		2016	2017 Debt	2017 Non County
	Sewer and Storm Water											
3	Resource District	Disposal	35102	SSW Buildings Roof Repair	\$ 3,500,000.00	\$	500,000.00	\$-	\$	500,000.00	\$-	\$-
	Sewer and Storm Water				• •• • • • • •			•			• • • • • • • • •	•
3	Resource District	Disposal	35108	SSW Building Improvements	\$ 4,550,000.00	\$	250,000.00	\$-	\$	250,000.00	\$ 250,000.00	\$-
2	Sewer and Storm Water Resource District	Dianagal	35113	Bay Park Total Residual Chlorine	\$ 5,750,000.00	¢		¢	¢		¢	\$ -
3	Sewer and Storm Water	Disposal	30113	Improvement	\$ 5,750,000.00	\$	-	\$-	\$	-	\$-	φ -
3	Resource District	Disposal	35114	Wastewater Facilities Improvements	\$ 56,155,000.00	\$	12,000,000.00	\$-	\$	12,000,000.00	\$ 11,800,000.00	\$ -
	Sewer and Storm Water	Diopodal	00111	Wastewater Facilities Master Plan Design	φ 00,100,000.00	Ψ	12,000,000.00	Ψ	Ψ	12,000,000.00	φ 11,000,000.00	Ψ
3	Resource District	Disposal	35115	Improvements	\$ 750,000.00	\$	-	\$-	\$	-	\$-	\$-
	Sewer and Storm Water			Wastewater Facilities Odor Control	. ,						· · · · · · · · · · · · · · · · · · ·	
3	Resource District	Disposal	35116	Improvements	\$ 30,500,000.00	\$	-	\$-	\$	-	\$-	\$-
	Sewer and Storm Water											
3	Resource District	Disposal	35117	Wastewater Facilities Security Improvements	\$ 10,500,000.00	\$	6,250,000.00	\$-	\$	6,250,000.00	\$ 6,250,000.00	\$-
	Sewer and Storm Water											
3	Resource District	Disposal	35118	Water/Wastewater Facilities Requirements	\$ 1,750,000.00	\$	250,000.00	\$-	\$	250,000.00	\$ 1,000,000.00	\$-
	Sewer and Storm Water	D . 1	0.54.04					•	•		<u>^</u>	•
3	Resource District	Disposal	35121	Wastewater Facilities Storm Restoration	\$ 350,745,000.00	\$	-	\$-	\$	-	\$-	\$-
2	Sewer and Storm Water Resource District	Dianagal	25100	Superstorm Sandy Repair and Mitigation -	¢ 460 706 004 00	¢		<u></u>	\$		¢	\$ -
3	Sewer and Storm Water	Disposal	35123	Bay Park STP and Countywide Collection	\$ 468,726,221.00	\$	-	\$-	Ф Ф	-	\$-	<u>Ъ</u> -
3	Resource District	Disposal	35124	Sandy Mitigation and Hardening Phase II	\$ 150,000,000.00	\$	_	\$-	\$	_	\$-	\$ -
	Sewer and Storm Water	Disposal	00124		φ 100,000,000.00	Ψ		Ψ	Ψ		Ψ	Ψ
3	Resource District	Disposal	35130	Capital Maintenance	\$ 3,500,000.00	\$	3,500,000.00	\$-	\$	3,500,000.00	\$-	\$-
	Sewer and Storm Water			Bay Park Outfall District Structure Pipeline	· · · · · · · · · · · · · · · · · · ·	T		•	-	-,	·	•
3	Resource District	Disposal	3B116	Rehabilitation	\$ 52,038,393.00	\$	-	\$ 5,000,000.00	\$	5,000,000.00	\$-	\$-
	Sewer and Storm Water											
3	Resource District	Disposal	3B117	Bay Park Influent Pumping System Upgrade	\$ 11,505,000.00	\$	-	\$-	\$	-	\$-	\$-
	Sewer and Storm Water			Bay Park Various Buildings and Equipment								
3	Resource District	Disposal	3B119	Modifications	\$ 28,749,719.00	\$	237,000.00	\$-	\$	237,000.00	\$-	\$-
	Sewer and Storm Water	Disease	00400	Davi Davis Davisation Transfer (M. 1997)	¢ 40.000 444.00		000 000 00	ф	¢	000 000 00	¢	¢
- 3	Resource District	Disposal	3B120	Bay Park Preliminary Treatment Modifications	\$ 43,060,411.00	\$	380,836.00	\$ -	\$	380,836.00	\$-	\$-
°	Sewer and Storm Water Resource District	Disposal	3B300	Bay Park Emergency Posponso Equipment	\$ 375,000.00	¢		\$-	\$		¢	\$ -
3	Sewer and Storm Water	Disposal	30300	Bay Park Emergency Response Equipment Cedar Creek Air Flotation Facility	φ 373,000.00	Φ	-	ψ -	Φ	-	\$-	φ -
3	Resource District	Disposal	3C055	Rehabilitation	\$ 22,303,527.57	\$	_	\$-	\$	-	\$-	\$-
	Sewer and Storm Water	2.00000		Cedar Creek Sludge Dewatering Facility	÷,000,021.01	Ψ		Ψ	Ψ		*	*
3	Resource District	Disposal	3C057	Improvement	\$ 41,167,298.00	\$	-	\$-	\$	-	\$-	\$-
	Sewer and Storm Water				. ,						· · · · · · · · · · · · · · · · · · ·	
3	Resource District	Disposal	3C067	Cedar Creek Equipment Replacement	\$ 62,226,523.00	\$	10,000,000.00	\$-	\$	10,000,000.00	\$ 5,000,000.00	\$-

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	Sewer and Storm Water					0									
3	Resource District	Disposal	99999	Undetermined SSW Project Improvements	\$	-	\$	-	\$	-	\$	-	\$	35,250,000.00	\$-
							•		•						•
		Disposal Total					\$	43,367,836.00	\$	5,000,000.00	\$	48,367,836.00	\$	59,550,000.00	\$-
	Sewer and Storm Water			Various County Parks Pond/Bulkhead			•								•
3	Resource District	Storm Water	35103	Replacement	\$	1,187,500.00	\$	-	\$	-	\$	-	\$	-	\$-
	Sewer and Storm Water	o			~		•		•		•				<u>^</u>
3	Resource District	Storm Water	35104	Whitney Drain Rehabilitation	\$	3,300,000.00	\$	-	\$	-	\$	-	\$	-	\$-
	Sewer and Storm Water	o	05400	Rehabilitation of Various Public Works	•	44 750 407 00	•		•		•		•		•
3	Resource District	Storm Water	35106	Waterbodies	\$	11,758,467.00	\$	-	\$	-	\$	-	\$	-	\$-
	Sewer and Storm Water Resource District	Storm Water	25110	Magguita Control Plan	¢	1 075 000 00	¢	200,000.00	ሱ		¢	200 000 00	م		\$ -
3		Storm Water	35112	Mosquito Control Plan	\$	1,075,000.00	\$	200,000.00	\$	-	\$	200,000.00	\$	-	<u>ъ</u> -
2	Sewer and Storm Water Resource District	Storm Water	60046	Fonding at Drainage Facilities Depleasment	¢	600 000 00	¢		¢		¢		¢		\$ -
3		Storm water	60046	Fencing at Drainage Facilities Replacement	\$	600,000.00	\$	-	\$	-	\$	-	\$	-	<u>р</u> -
2	Sewer and Storm Water Resource District	Storm Water	60051	Stormwater Basin 272 Fencing Improvements	\$	150,000.00	\$		\$		\$		\$		\$ -
3	Sewer and Storm Water	Storm Water	00001		Φ	150,000.00	φ	-	φ	-	Φ	-	Φ	-	- ф -
3	Resource District	Storm Water	80014	Massapequa Creek Stream Flow Improvement	\$	10,501,641.00	\$		\$		\$	_	\$		\$-
3	Sewer and Storm Water	Storm Water	00014	Improvement	φ	10,501,041.00	φ	-	φ	-	φ	-	φ	-	φ -
3	Resource District	Storm Water	80016	Stream and Wetlands Restoration	\$	3,715,000.00	\$		\$		\$	_	\$		\$ -
5	Sewer and Storm Water		00010		Ψ	3,713,000.00	Ψ		ψ		Ψ		Ψ		Ψ
3	Resource District	Storm Water	80019	Storm Water Pump Stations Construction	\$	8,945,000.00	\$	_	\$	_	\$	_	\$	_	\$-
5	Sewer and Storm Water		00013		Ψ	0,040,000.00	Ψ		Ψ		Ψ		Ψ		Ψ
3	Resource District	Storm Water	80042	Groundwater Studies	\$	1,125,000.00	\$	_	\$	_	\$	-	\$	_	\$ -
	Sewer and Storm Water		00042		Ψ	1,120,000.00	Ψ		Ψ		Ψ		Ψ		Ψ
3	Resource District	Storm Water	82001	Drainage Stream Corridors Reconstruction	\$	8,128,628.00	\$	1,000,000.00	\$	-	\$	1,000,000.00	\$	1,000,000.00	\$-
	Sewer and Storm Water		02001		Ψ	0,120,020100	Ψ	.,	Ψ		Ψ	1,000,000100	Ψ	1,000,000100	Ψ
3	Resource District	Storm Water	82008	Rehabilitation of Storm Water Basins	\$	11,484,878.00	\$	1,000,000.00	\$	-	\$	1,000,000.00	\$	1,000,000.00	\$-
	Sewer and Storm Water				- +		- T	.,				.,	- -	.,	•
3	Resource District	Storm Water	82009	Drainage Facilities Sidewalk Rehabilitation	\$	1,600,000.00	\$	_	\$	-	\$	-	\$	-	\$-
	Sewer and Storm Water			Implementation of Storm Water Management	- T	,,. .			*		- T				
3	Resource District	Storm Water	82010	Program	\$	5,961,449.00	\$	250,000.00	\$	-	\$	250,000.00	\$	250,000.00	\$-
	Sewer and Storm Water			5		. ,		,				,	·	,	· · ·
3		Storm Water	82011	Storm Water Pump Station Upgrade	\$	650,000.00	\$	_	\$	-	\$	-	\$	-	\$-
	Sewer and Storm Water														
3	Resource District	Storm Water	82014	Horse Brook Drainage Improvements	\$	7,000,000.00	\$	10,000,000.00	\$	-	\$	10,000,000.00	\$	5,000,000.00	\$-
	Sewer and Storm Water														
3	Resource District	Storm Water	82015	Five Towns Drainage Improvements	\$	1,135,575.00	\$	-	\$	-	\$	-	\$	-	\$-
	Sewer and Storm Water			Barnum Island/Harbor Isle Drainage											
3	Resource District	Storm Water	82016	Improvements	\$	5,950,000.00	\$	-	\$	-	\$	-	\$	-	\$-

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iorit		Project									0010				
y Main	Category	Number	Formatted Project Title	Cu	Imulative Budget		2016 Debt	20	16 Non County		2016		2017 Debt	2017	Non County
Sewer and Storm Water			Bay Park/ East Rockwaway Drainage												
3 Resource District	Storm Water	82017	Improvemtns	\$	3,430,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
Sewer and Storm Water			Lawson Avenue, East Rockway Backflow												
3 Resource District	Storm Water	82018	Prevention	\$	200,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
	Storm Water														
	Total					\$	12,450,000.00	\$	-	\$	12,450,000.00	\$	7,250,000.00	\$	-
Sewer and Storm Wate	er														
Resource District Tota	1					\$	85,317,836.00	\$	5,000,000.00	\$	90,317,836.00	\$	88,300,000.00	\$	-
	Environmental														
5 Environmental Bond Act		9E100	Environmental Bond Act - 2004	\$	51,525,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
	Environmental														
5 Environmental Bond Act		9E200	Environmental Bond Act - 2006	\$	102,146,500.00	\$	-	\$	-	\$	-	\$	-	\$	-
II	Environmental														
	Bond Act Total					\$	-	\$	-	\$	-	\$	-	\$	-
Environmental Bond															
Act Total						\$	-	\$	-	\$	-	\$	-	\$	-
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Grand Total						\$	240,712,255.00	\$	85,737,724.00	\$	326,449,979.00	\$	190,544,272.00	\$ 12	2,688,000.00

	2017	2018 Debt	2018 Non County		2018		2019 Debt	2019 Non County		2019		FY2016-19		Check		Total_Auth	New Auth Reg
\$	-	\$ -	\$-	\$	-	\$	-	\$-	\$		\$		\$	-	\$	5,537,682.00	\$ -
\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	\$	-	\$	-	\$	(5,000,000.00)	\$	54,000,000.00	\$ -
\$	-	\$-	\$-	\$	-	\$	-	\$ -	\$	-	\$	1,500,000.00	\$	(2,000,000.00)		4,750,000.00	\$ -
\$	-	\$-	\$-	\$	-	\$	-	\$-	\$	-	\$	-	\$	(1,500,000.00)	\$	6,350,000.00	\$-
\$	5,169,272.00	\$ 5,937,478.00	\$-	\$	5,937,478.00	\$	-	\$-	\$	-	\$	12,461,232.00	\$	-	\$	12,461,232.00	\$-
\$	-	\$-	\$-	\$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$	2,100,000.00	\$-
\$	-	\$-	\$-	\$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$	3,053,538.00	\$-
\$	1,000,000.00	\$ 1,000,000.00	\$-	\$	1,000,000.00	\$	1,000,000.00	\$-	\$	1,000,000.00	\$	4,000,000.00	\$	-	\$	21,450,000.00	\$-
\$	500,000.00	\$ 500,000.00	\$-	\$	500,000.00	\$	500,000.00	\$-	\$	500,000.00	\$	2,000,000.00	\$	-	\$	10,400,000.00	\$-
\$	750,000.00		\$-	\$	750,000.00	\$	750,000.00		\$	750,000.00		3,000,000.00		-	\$	13,050,000.00	\$ -
\$	250,000.00	\$ 250,000.00	\$-	\$	250,000.00	\$	250,000.00	\$-	\$	250,000.00	\$	1,000,000.00	\$	_	\$	5,750,000.00	\$ -
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\$	500,000.00			\$	500,000.00		500,000.00		\$	500,000.00		2,000,000.00		-	\$	5,000,000.00	\$-
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\$	-	\$-	\$-	\$	-	\$	-	<u> </u>	\$	-	\$	-	\$	-	\$	16,038,239.00	<u>+</u> -
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\$, ,	\$ 14,037,478.00		\$	14,037,478.00		7,850,000.00		\$	7,850,000.00						391,485,714.00	
\$	250,000.00	\$-	\$-	\$	-		-	\$-	\$		\$	250,000.00		-	\$	1,658,924.00	
\$	1,600,000.00	\$ 1,600,000.00	\$-	\$	1,600,000.00		1,600,000.00	\$-	\$	1,600,000.00		6,400,000.00		-		\$26,260,709.00	\$-
\$	-	\$-	\$-	\$		\$	-	\$-	\$		\$	-		-		1,250,000.00	
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	2017	2018 Debt	2018 Non County		2018		2019 Debt	2019 Non County		2019		FY2016-19		Check		Total_Auth	Nev	w_Auth_Req
\$	-	\$-	\$-	\$	-	\$	-	\$-	\$	-	\$	-	\$	(250,000.00)	\$	500,000.00	\$	-
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\$		\$ 3,750,000.00		\$	3,750,000.00		3,750,000.00		\$	3,750,000.00				-		\$35,545,356.00	\$	-
\$	250,000.00			\$	250,000.00		250,000.00		\$	250,000.00		1,000,000.00	_	-	\$	4,001,098.30	\$	-
\$	250,000.00			\$	250,000.00		25,000.00		\$	25,000.00		525,000.00		-	\$	2,635,000.00	\$	-
\$	250,000.00			\$	250,000.00		250,000.00		\$	250,000.00		750,000.00		(900,000.00)		4,500,000.00	\$	-
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\$	-	<u> </u>	<u></u> -	\$	-	\$	-	<u> </u>	\$		\$	-	\$	(583,000.00)	\$	19,356,625.00	\$	
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\$	-	\$ -	\$-	\$	-	\$	-	\$ -	\$		\$	1,174,412.00		1,174,412.00	\$	11,310,500.00		1,174,412.00
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	2017	2018 Debt	2018 Non County		2018 201	19 Debt	2019 Non County		2019	FY2016-19		Check		Total_Auth		ew_Auth_Req
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		\$ 10,750,000.0	0 \$ -	· \$ 1	0,750,000.00 \$ 10	,750,000.00	\$ -	\$		6 107,993,680.00			\$	604,841,366.00		6,580,462.00

	2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County		2019	FY2016-19		Check		Total_Auth	New_Auth_Req
\$		\$-	\$-	\$-	\$-	\$ -	\$	-	\$ 350,000.00	¢	(4,735,348.00)	\$	31,400,000.00	\$-
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\$	-	\$ -	\$ -	\$-	\$-	\$ -	• \$			\$	- (2,000,000.00)	\$	13,391,905.00	\$-
\$	-	\$ -	\$-	\$-	\$-	\$-	· \$		\$-	\$	(5,000,000.00)		9,800,000.00	\$-
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\$	-	\$-	\$-	\$-	\$-	\$-	\$	-	\$-	\$	(2,383,539.69)	\$	4,650,000.00	\$-
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\$	-	\$ -	\$-	\$-	\$-	\$-	\$	-		\$	(357,811.00)		2,400,000.00	\$-
\$	-	\$ -	\$-	\$-	\$-	\$-	\$			\$	(750,000.00)		5,500,000.00	\$-
\$	-	\$ -	\$-	\$-	\$ -	\$ -	\$			\$	(250,000.00)		3,668,000.00	\$ -
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\$	-	\$-	\$-	\$-	\$-	\$-	\$	-	\$ 500,000.00	\$	-	\$	3,300,000.00	
\$	250,000.00	\$-	\$-	\$-	\$-	\$-	• \$	-	\$ 250,000.00	\$	(350,000.00)	\$	5,800,000.00	\$-
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2017	2018 Debt	2018 Non County		2018	2019 Debt	19 Non County	2019	FY2016-19		Check		Total_Auth		_Auth_Req
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\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$	- -	\$	(200,000.00)	\$	26,126,946.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$; -	\$	(533,000.00)	\$	7,368,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$; -	\$	(770,000.00)	\$	6,189,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$,	\$	-	\$	600,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$		\$	-	\$	5,700,000.00	\$	-
\$ 500,000.00	\$ 500,000		- \$	500,000.00	500,000.00	\$ -	\$ 500,000.00 \$			-	\$	4,750,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$	-	\$	-	\$	1,930,000.00	\$	-
\$ -	\$	- \$	- \$	_	\$ -	\$ -	\$ - \$	-	\$	-	\$	1,500,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$		\$	-	\$	2,080,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$		\$	-	\$	2,080,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$		\$	-	\$	2,094,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$		\$	-	\$	800,000.00	\$	-
\$ 23,113,000.00	\$ 7,425,000	.00 \$ 12,688,000.00) \$	20,113,000.00	\$ 7,425,000.00	\$ 12,688,000.00	\$ 20,113,000.00 \$	71,939,000.00	<u> </u>		\$	288,818,680.00		200,000.00
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$	-	\$	-	\$	2,030,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$	-	\$	-	\$	2,125,500.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$; -	\$	-	\$	2,027,500.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$; -	\$	-	\$	2,120,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$; -	\$	-	\$	3,479,442.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$; -	\$	-	\$	1,000,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$		\$	(246,687.00)	\$	1,002,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$	-	\$	-	\$	5,000,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$	-	\$	(3,656,500.00)	\$	5,806,500.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$, ,	-	(4,230,000.00)	\$	6,930,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$		\$	(3,230,000.00)		4,980,000.00	\$	-
\$ 1,500,000.00	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$, ,	-	(5,500,000.00)	\$	7,000,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$		\$	-	\$	10,074,596.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$		\$	(300,000.00)		2,450,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$		\$	(250,000.00)		500,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$		\$	-	\$	8,100,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$		\$	-	\$	2,000,000.00	\$	-
\$ -	\$	- \$	- \$	-	\$ -	\$ -	\$ - \$		\$	-	\$	800,000.00	\$	-
\$ 3,000,000.00	· • •		- \$	3,000,000.00	1,000,000.00	-	\$ 1,000,000.00 \$			-	\$	7,000,000.00	\$	-
\$ 4,500,000.00			- \$	3,000,000.00	 1,000,000.00	 -	\$	\$ 11,200,000.00	\$	(17,413,187.00)		74,425,538.00	\$	
\$ 114,932,272.00	\$ 79,162,478	.00 \$ 12,688,000.00	D \$	91,850,478.00	\$ 71,000,000.00	\$ 12,688,000.00	\$ 83,688,000.00 \$	526,602,893.00			\$ 2	2,926,071,795.54	\$ 1	9,680,462.00

2017	2018 Debt	2018 Non County	2018	20	19 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req
\$ -	\$-	\$-	\$	- \$	-	\$-	\$ -	\$-	\$ (2,000,000.00)	\$ 121,400,000.00	\$-
\$ 	\$-	\$-	\$	- \$	-	\$-	\$ 	\$-	\$ (1,000,000.00)	\$ 76,760,795.00	\$-
\$ -	\$-	\$-	\$	- \$	-	\$-	\$ -	\$-		\$ 198,160,795.00	\$-
\$ -	\$-	\$-	\$	- \$	-	\$-	\$ -	\$-		\$ 198,160,795.00	\$-
\$ -	\$-	\$-	\$	- \$	-	\$-	\$ -	\$-	\$ (250,000.00)	\$ 6,760,000.00	\$-
\$ -	\$-	\$-	\$	- \$	-	\$-	\$ -	\$-	\$ -	\$ 14,959,931.00	\$-
\$ 5,000,000.00	\$-	\$-	\$	- \$	-	\$-	\$ _	\$ 15,000,000.00	\$ -	\$ 17,000,000.00	\$-
\$ _	\$-	\$-	\$	- \$	-	\$-	\$ -	\$-	\$ -	\$ 4,000,000.00	\$-
\$ -	\$-	\$-	\$	- \$	-	\$-	\$ -	\$-	\$ (150,000.00)	\$ 4,000,000.00	\$-
\$ -	\$-	\$-	\$	- \$	-	\$ -	\$ -	\$-	\$ -	\$ 3,250,000.00	\$-
\$ -	\$-	\$-	\$	- \$	-	\$ -	\$ -	\$-	\$ -	\$ 4,741,406.00	\$-
\$ -	\$-	\$-	\$	- \$	-	\$ -	\$ -	\$-	\$ -	\$ 32,200,000.00	\$-
\$ -	\$-	\$-	\$	- \$	-	\$-	\$ -	\$-	\$ -	\$ 7,750,000.00	\$-
\$ -	\$-	\$ -	\$	- \$	-	\$-	\$ -	\$-	\$ -	\$ 101,500,000.00	\$-
\$ 16,000,000.00	\$-	\$ -	\$	- \$	-	\$ -	\$ _	\$ 35,000,000.00	\$ -	\$	
\$ 250,000.00				00.00 \$	250,000.00		\$ 250,000.00		-	\$ 5,950,000.00	
\$ 250,000.00		<u>^</u>	\$	- \$	-	\$ -	\$		(4,300,000.00)		
\$ 21,500,000.00				00.00 \$	250,000.00		\$	\$ 51,500,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	264,661,337.00	
\$ _	\$ -	\$ -	\$	- \$	_	\$ -	\$ _		(87,830,000.00)		
\$ _	\$-	\$-	\$	- \$	-	\$-	\$				\$ 10,000,000.00

	2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	Nev	w_Auth_Req
\$	-	\$-	\$-	\$-	\$-	\$-	\$ -	\$ 500,000.00	\$ -	\$ 4,000,000.00	\$	
\$	250,000.00	\$ 250,000.00	\$-	\$ 250,000.00	\$ 250,000.00	\$-	\$ 250,000.00	\$ 1,000,000.00	\$ (1,450,000.00)	\$ 7,000,000.00	\$	
\$	-	\$-	\$-	\$-	\$-	\$-	\$ -	\$-	\$ (5,048,734.00)	\$ 10,798,734.00	\$	
\$	11,800,000.00	\$ 10,000,000.00	\$-	\$ 10,000,000.00	\$ 10,000,000.00	\$-	\$ 10,000,000.00	\$ 43,800,000.00	\$ 	\$ 99,955,000.00	\$	
\$	-	\$-	\$-	\$-	\$-	\$-	\$ -	\$-	\$ (5,961,449.00)	\$ 6,711,449.00	\$	-
\$	-	\$-	\$-	\$-	\$-	\$-	\$ -	\$-	\$ (800,000.00)	\$ 31,300,000.00	\$	_
\$	6,250,000.00	\$-	\$-	\$-	\$-	\$-	\$ -	\$ 12,500,000.00	\$ -	\$ 23,000,000.00	\$	-
\$	1,000,000.00	\$ 1,000,000.00	\$-	\$ 1,000,000.00	\$ 1,000,000.00	\$-	\$ 1,000,000.00	\$ 3,250,000.00	\$ -	\$ 5,000,000.00	\$	_
\$	_	\$-	\$-	\$-	\$-	\$-	\$ _	\$-	\$ -	\$ 350,745,000.00	\$	_
\$	-	\$-	\$-	\$-	\$-	\$-	\$ _	\$-	\$ -	\$ 468,726,221.00	\$	-
\$	-	\$-	\$-	\$-	\$-	\$-	\$ -	\$-	\$ -	\$ 150,000,000.00	\$	-
\$	-	\$ -	\$-	\$-	\$-	\$-	\$ _	\$ 3,500,000.00	\$ _	\$ 7,000,000.00		-
\$	-	\$-	\$-	\$-	\$-	\$-	\$ -	\$ 5,000,000.00	5,000,000.00	\$ 52,038,393.00		5,000,000.00
\$	_	\$ -	\$-	\$ -	\$-	\$-	\$			\$ 11,505,000.00		_
\$	_	\$ -	\$-	\$ -		\$-	\$	\$ 237,000.00	237,000.00			237,000.00
\$	_	\$ -	\$-	\$-		\$-	\$	\$ 380,836.00	380,836.00			380,836.00
\$	_	\$-	\$-	\$-	\$-	\$-	\$ ĺ		\$ -	\$		
\$	_	\$ -	\$-	\$-	\$-	\$-	\$	\$-	\$ (800,000.00)			_
\$	_	\$ -	\$ -	\$-	\$-	\$ -	\$	\$-	\$ -	\$ 41,167,298.00		
¢	5,000,000.00		\$ -	\$ -	\$ -	<u>.</u>	\$	\$ 15,000,000.00				

2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019		FY2016-19	Check	Total_Auth	New_Auth_Req
\$ 35,250,000.00	\$-	\$-	\$-	\$-	\$ -	\$ -	- \$	35,250,000.00	\$ (72,350,000.00)	\$ 107,600,000.00	\$-
\$ 59,550,000.00	\$ 11,250,000.00	\$-	\$ 11,250,000.00	\$ 11,250,000.00	\$-	\$ 11,250,000.00	\$	130,417,836.00		\$ 1,679,017,275.57	\$ 15,617,836.00
\$ -	\$-	\$-	\$-	\$-	\$ -	\$ -	. \$	-	\$ (650,000.00)	\$ 1,837,500.00	\$-
\$ -	\$-	\$-	\$-	\$-	\$ -	\$ -	. \$	-	\$-	\$ 3,300,000.00	\$-
\$ -	\$-	\$-	\$-	\$-	\$ -	\$ -	. \$	-	\$-	\$ 11,758,467.00	\$-
\$ -	\$-	\$-	\$-	\$-	\$ -	\$ -	. \$	200,000.00	\$-	\$ 1,275,000.00	\$-
\$ -	\$-	\$-	\$-	\$-	\$ -	\$ -	. \$	-	\$-	\$ 600,000.00	\$-
\$ _	\$-	\$-	\$-	\$-	\$ -	\$ _	- \$	-	\$-	\$ 150,000.00	\$
\$ _	\$-	\$-	\$-	\$-	\$ -	\$ _	- \$	-	\$-	\$ 10,501,641.00	\$
\$ _	\$-	\$-	\$-	\$-	\$-	\$ -	- \$	-	\$ (785,000.00)	\$ 4,500,000.00	\$-
\$ _	\$-	\$-	\$-	\$-	\$ -	\$ _	- \$	-	\$-	\$ 8,945,000.00	\$
\$ _	\$-	\$-	\$-	\$-	\$ -	\$ _	- \$	-	\$-	\$ 1,125,000.00	\$
\$ 1,000,000.00	\$ 1,000,000.00	\$-	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$	4,000,000.00	\$-	\$12,128,628.00	\$
\$ 1,000,000.00	\$ 1,000,000.00	\$-	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$	4,000,000.00	\$-	\$15,484,878.00	\$
\$ _	\$-	\$-	\$-	\$-	\$ -	\$. \$	-	\$-	\$ 1,600,000.00	\$
\$ 250,000.00	\$ 250,000.00	\$-	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$	1,000,000.00	\$-	\$ 6,961,449.00	\$-
\$ -	\$-	\$-	\$-	\$-	\$ -	\$ -	- \$	-	\$-	\$ 650,000.00	\$
\$ 5,000,000.00	\$-	\$-	\$-	\$-	\$ -	\$ -	. \$	15,000,000.00	\$-	\$ 22,000,000.00	\$
\$ -	\$-	\$-	\$-	\$-	\$-	\$ -	- \$	-	\$ (70,809.00)	\$ 1,206,384.00	\$
\$ -	\$-	\$-	\$-	\$-	\$-	\$ -	. \$	-	\$-	\$ 5,950,000.00	\$-

	2017	2018 Debt	2018 Non County	2018	2019 Debt	20	19 Non County		2019		FY2016-19		Check	Total_Auth	Ν	lew_Auth_Req
\$	-	\$-	\$-	\$ -	\$ -	\$	-		\$	-	\$ -	\$	-	\$ 3,430,000.00	\$	-
\$	-	\$-	\$-	\$ _	\$ _	\$	-		\$	-	\$ -	\$	-	\$ 200,000.00	\$	-
\$	7,250,000.00	\$ 2,250,000.00	\$-	\$ 2,250,000.00	\$ 2,250,000.00	\$	-	9	5 2,250,0	000.00	\$ 24,200,000.00	\$	(1,505,809.00)	\$ 113,863,947.00	\$	-
\$	88,300,000.00	\$ 13,750,000.00	\$-	\$ 13,750,000.00	\$ 13,750,000.00	\$	-	9	6 13,750,0	000.00	\$ 206,117,836.00	\$	(167,328,156.00)	\$ 4,003,461,172.14	\$	15,617,836.00
\$	_	\$-	\$ -	\$ _	\$ _	\$	-		\$	_	\$ _	\$	-	\$ 51,525,000.00	\$	_
\$	_	\$ -	\$ -	\$ _	\$	\$			\$		\$	\$	_	\$		
\$!		·	\$ 	\$				\$		\$ -	Ψ		153,671,500.00		
¢	_			\$	\$	\$					\$ -			153,671,500.00		
Ψ \$			↓ \$ 12,688,000.00		84,750,000.00		12,688,000.00				732,720,729.00			5,335,446,650.11		35,298,298.00

	ifetime TotalA
\$	5,537,682.00
\$	54,000,000.00
\$	4,750,000.00
\$	6,350,000.00
\$	12,461,232.00
\$	2,100,000.00
\$	3,053,538.00
\$	21,450,000.00
\$	10,400,000.00
\$	13,050,000.00
Ψ	,
\$	5,750,000.00
Ψ	3,730,000.00
\$	5,000,000.00
э \$	
	5,000,000.00
\$	2,500,000.00
\$	16,038,239.00
\$	3,800,000.00
\$	8,275,023.00
\$	26,400,000.00
\$	23,950,000.00
\$	7,870,000.00
\$	3,500,000.00
\$	112,000,000.00
\$	6,800,000.00
\$	6,250,000.00
	, , ,
\$	4,400,000.00
\$	5,100,000.00
\$	850,000.00
Ψ	000,000.00
¢	12 950 000 00
\$	13,850,000.00
¢	200 405 744 00
\$	390,485,714.00
\$	1,658,924.00
\$	26,260,709.00
\$	1,250,000.00
\$	500,000.00

	Lifetime TotalA
\$	500,000.00
\$	17,150,000.00
\$	35,545,356.00
\$	4,001,098.30
\$	2,635,000.00
\$	4,500,000.00
\$	650,000.00
\$	19,356,625.00
\$	250,000.00
\$	114,257,712.30
\$	31,168,838.00
\$	18,971,795.00
\$	6,000,000.00
\$	5,300,000.00
\$	5,800,000.00
\$	5,769,436.00
\$	10,000,000.00
\$	23,447,848.00
\$	1,750,000.00
\$	3,000,000.00
\$	40,000,000.00
\$	80,900,351.00
\$	12,484,912.00
\$	12,310,000.00
\$	9,400,000.00
\$	400,000.00
\$	6,885,000.00
~	
\$	5,328,000.00
\$	1,500,000.00
\$	4,870,000.00
\$	17,500,000.00
\$	650,000.00
\$	20,950,000.00
\$	17,000,000.00
\$	1,000,000.00
\$	11,600,000.00
\$	7,200,000.00
\$	45,100,000.00

	Lifetime TotalA
\$	5,000,000.00
\$	4,751,050.00
\$	4,000,000.00
\$	8,000,000.00
\$	600,000.00
\$	120,000.00
- T	,
\$	1,000,000.00
\$	1,400,000.00
\$	760,000.00
\$	2,500,000.00
\$	500,000.00
\$	4,500,000.00
\$	1,200,000.00
\$	2,400,000.00
\$	2,000,000.00
\$	500,000.00
\$	5,000,000.00
\$	1,200,000.00
\$	6,000,000.00
\$	1,000,000.00
\$	500,000.00
\$	2,000,000.00
\$	29,827,817.00
\$	26,446,840.00
\$	6,307,500.00
\$	2,455,000.00
\$	2,275,000.00
Ŧ	, _,
\$	500,000.00
\$	830,000.00
\$	500,000.00
\$	1,650,000.00
\$	3,060,951.00
\$	70,400,000.00
\$	200,000.00
\$	5,751,490.00
\$	611,421,828.00

Lif	etime TotalA
\$	31,400,000.00
\$	5,750,000.00
\$	13,391,905.00
\$	9,800,000.00
¢	4 000 407 00
\$ \$	1,062,107.00 800,000.00
\$ \$	
\$ \$	4,650,000.00 2,500,000.00
\$ \$	200,000.00
\$ \$	2,600,000.00
ψ	2,000,000.00
\$	2,400,000.00
\$	5,500,000.00
\$	3,668,000.00
\$	9,330,000.00
\$	13,714,000.00
\$	10,171,939.91
\$	13,437,000.00
\$	7,920,000.00
\$	4,875,000.00
\$	3,385,000.00
\$	3,300,000.00
Ψ	0,000,000.00
\$	5,800,000.00
\$	1,700,000.00
\$	17,758,500.00
\$	500,000.00
\$	225,000.00
\$	1,926,834.00
\$	4,000,000.00
\$	125,000.00
\$	22,950,000.00

	Lifetime TotalA
\$	2,000,000.00
\$	2,500,000.00
\$	4,500,000.00
\$	5,190,488.00
\$	6,000,000.00
\$	4,500,000.00
\$	2,000,000.00
\$	231,530,773.91
\$ \$	53,804,241.00
	53,804,241.00
\$	4,859,583.00
\$	1,425,000.00
\$	950,000.00
\$ \$	48,000,000.00
э \$	450,000.00
Ð	600,000.00
\$	10,200,000.00
\$	17,200,000.00
\$	53,000,000.00
\$	9,887,382.00
\$	15,600,000.00
*	,,
\$	13,341,342.00
\$	450,000.00
\$	18,000,000.00
\$	92,909,379.00
\$	1,600,000.00
\$	36,625,000.00
\$	10,800,000.00
\$	19,490,000.00
\$	1,750,000.00
\$	1,500,000.00
\$	1,000,000.00
\$	7,500,000.00

	Lifetime TotalA
\$	8,300,000.00
\$	1,500,000.00
\$	2,900,000.00
\$	1,400,000.00
\$	1,250,000.00
\$	1,200,000.00
\$	500,000.00
\$	18,750,000.00
\$	600,000.00
\$	29,617,035.38
\$	433,154,721.38
\$	5,900,000.00
\$	6,280,000.00
\$	3,800,000.00
\$	1,750,000.00
\$	2,000,000.00
\$	7,235,352.00
\$	1,684,000.00
\$	9,984,209.95
\$	4,560,000.00
\$	4,950,000.00
\$	6,972,000.00
\$	300,000.00
\$	3,500,000.00
\$	4,250,000.00
\$	19,550,000.00
\$	500,000.00
<i>,</i>	
\$	7,705,000.00
\$	2,000,000.00
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\$	3,250,000.00
Ψ	0,200,000.00
\$	500,000.00
Ψ	500,000.00

Lifetime TotalA
\$ 500,000.00
\$ 1,700,000.00
\$ 1,000,000.00
\$ 3,000,000.00
\$ 1,000,000.00
\$ 750,000.00
\$ 11,000,000.00
\$ 11,050,000.00
\$ 339,000,569.00
\$ 7,600,000.00
\$ 61,917,539.00
\$ 535,188,669.95
\$ 1,750,000.00
\$ 10,897,000.00
\$ 15,000,000.00
\$ 2,600,000.00
\$ 7,300,000.00
\$ 3,515,000.00
\$ 4,145,000.00
\$ 270,000.00
\$ 50,000,000.00
\$ 6,477,475.00
\$ 15,650,000.00
\$ 2,050,000.00
\$ 4,450,000.00
\$ 1,635,000.00
\$ 14,205,000.00
\$ 1,200,000.00
\$ 9,000,000.00
\$ 3,750,000.00
\$ 5,500,000.00
\$ 3,000,000.00
\$ 6,250,000.00

	ifetime TetelA
	Lifetime TotalA
\$	750,000.00
\$	715,000.00
\$	180,000.00
\$	750,000.00
\$	500,000.00
\$	3,500,000.00
\$	6,600,000.00
\$	15,830,000.00
\$	6,494,904.00
\$	8,000,000.00
	. ,
\$	211,964,379.00
\$	71,433,892.00
\$	51,789,000.00
\$	16,324,000.00
\$	1,607,787.00
\$	10,413,689.00
\$	8,150,000.00
\$	7,872,000.00
\$	5,242,500.00
\$	7,860,000.00
•	0 500 000 00
\$	6,580,000.00
\$	8,250,000.00
\$	425,000.00
\$	450,000.00
\$	275,000.00
\$	400,000.00
\$	200,000.00
\$	150,000.00
\$	900,000.00
\$	250,000.00
\$	3,300,000.00
\$	1,425,000.00
\$	1,450,800.00
\$	4,225,000.00
ψ	+,223,000.00

	Lifetime TotalA
\$	410,000.00
\$	2,500,000.00
\$	15,917,066.00
\$	26,126,946.00
\$	7,368,000.00
\$	6,189,000.00
\$	600,000.00
\$	5,700,000.00
\$	4,750,000.00
\$	1,930,000.00
\$	1,500,000.00
\$	2,080,000.00
\$	2,080,000.00
\$	2,094,000.00
\$	800,000.00
\$	289,018,680.00
\$	2,030,000.00
\$	2,125,500.00
\$	2,027,500.00
\$	2,120,000.00
\$	3,479,442.00
\$	1,000,000.00
\$	1,002,000.00
\$	5,000,000.00
\$	5,806,500.00
\$	6,930,000.00
\$	4,980,000.00
\$	7,000,000.00
\$	10,074,596.00
\$	2,450,000.00
\$	500,000.00
\$	8,100,000.00
\$	2,000,000.00
\$	800,000.00
Ψ \$	7,000,000.00
ۍ \$	74,425,538.00
\$	2,945,252,257.54

	Life	time TotalA
9		21,400,000.00
9		76,760,795.00
9		98,160,795.00
9	5 1	98,160,795.00
9	\$	6,760,000.00
9	5	14,959,931.00
9	5	17,000,000.00
9	6	4,000,000.00
9	6	4,000,000.00
9		3,250,000.00
	5	4,741,406.00
9	5	32,200,000.00
9	5	7,750,000.00
9	5 1	01,500,000.00
9	5	57,250,000.00
9	6	5,950,000.00
9		5,300,000.00
9		64,661,337.00
9		89,955,000.00
9	5	50,000,000.00

Lifetime TotalA
\$ 4,000,000.00
\$ 7,000,000.00
\$ 10,798,734.00
\$ 99,955,000.00
\$ 6,711,449.00
\$ 31,300,000.00
\$ 23,000,000.00
\$ 5,000,000.00
\$
\$ 468,726,221.00
\$ 150,000,000.00
\$
\$ 57,038,393.00
\$ 11,505,000.00
\$ 28,986,719.00
\$ 43,441,247.00
\$ 375,000.00
\$ 23,103,527.57
\$ 41,167,298.00
\$ 79,726,523.00

\$ \$ \$ \$		0,000.00 5,111.57
\$ \$ \$	107,600,00 1,697,135,1 1,837,50	0,000.00 5,111.57
\$ \$ \$	1,697,135,1 ⁻ 1,837,50	
\$ \$	1,837,50	
\$		7,500.00
	3,300,00	
\$		0,000.00
	11,758,40	3,467.00
\$	1,275,00	5,000.00
\$	600,0	0,000.00
\$	150,0 [,]	0,000.00
\$		
\$		
\$		5,000.00
\$		5,000.00
\$	12,128,62	3,628.00
\$	15,484,8	4,878.00
\$	1,600,00	0,000.00
\$	6,961,4	1,449.00
\$	650,0	0,000.00
\$	22,000,00	0,000.00
\$	1,206,3	6,384.00
\$		0,000.00

Lifetime TotalA
\$ 3,430,000.00
\$ 200,000.00
\$ 113,603,947.00
\$ 2,075,400,395.57
\$ 51,525,000.00
\$ 102,146,500.00

- \$ 153,671,500.00
- \$ 153,671,500.00
- \$ 5,372,484,948.11

PROPOSED ORDINANCE NO. 204 - 2016

MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT AND AUTHORIZING THE COUNTY EXECUTIVE OF THE COUNTY OF NASSAU TO ACCEPT, ON BEHALF OF THE COUNTY OF NASSAU, AN OFFER OF PURCHASE FROM HOMES FOR OUR HOMECOMING HEROES, INC. OF CERTAIN PREMISES LOCATED IN THE INCORPORATED VILLAGE OF FREEPORT, COUNTY OF NASSAU, STATE OF NEW YORK, SAID PROPERTY KNOWN AS SECTION 55, BLOCK 364, LOT 2 ON THE LAND AND TAX MAP OF THE COUNTY OF NASSAU, AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A DEED, CONTRACT OF SALE AND ALL PERTINENT DOCUMENTS IN CONNECTION THERE WITH TO CONSUMATE THE SALE.

WHEREAS, the County of Nassau did heretofore acquire title to the abovedescribed subject premises via Treasurer's Deed dated July 31, 2006;

WHEREAS, the Nassau County Legislature has been advised that the subject premises is no longer required by the County of Nassau for public purposes;

WHEREAS, Homes For Our Homecoming Heroes, Inc. has requested that the County of Nassau convey to it the aforesaid subject premises and has made an offer to purchase same in the amount of Fifty-Six Thousand Two Hundred Fifty Dollars (\$56,250.00), all pursuant to and more particularly described in that certain Contract of Sale (the "Contract") by and between the County of Nassau and Homes For Our Homecoming Heroes, Inc., a copy of which is on file in the office of the Clerk of the Nassau County Legislature;

WHEREAS, in accordance with Section 1611 of the Nassau County Charter and acting in an advisory capacity to the Nassau County Legislature, the Nassau County Planning Commission has reviewed the proposed action, namely the disposition of the subject premises, and determined that it is an "Unlisted Action" pursuant to the New York State Environmental Quality Review Act ("SEQRA"), and has further reviewed the Environmental Assessment Form ("EAF") for the proposed action and recommends that the Legislature upon its review of the ("EAF") and any supporting documentation, if any, determine that the evidence before it indicates that the proposed action will have no significant environmental impact and does not require further environmental review; and

WHEREAS, the Nassau County Planning Commission, acting in an advisory capacity to the Nassau County Legislature, passed a resolution regarding the proposed action, a copy of such resolution being attached hereto as Appendix A and incorporated herein, recommending that the Legislature conclude that no further environmental review or action is required on such proposed action.

BE IT ORDAINED BY THE LEGISLATURE OF THE COUNTY OF NASSAU AS FOLLOWS:

1. That the County Executive is hereby authorized to accept the offer of purchase of Homes For Our Homecoming Heroes, Inc. in the sum of Fifty-Six Thousand Two Hundred Fifty Dollars (\$56,250.00), for said premises being more particularly described as follows:

All that certain plot, piece or parcel of land situate, lying and being in the Incorporated Village of Freeport, County of Nassau, State of New York, known and designated as Section 55, Block 364, Lot 2 on the Land and Tax Map of the County of Nassau.

subject to all of the terms and conditions as outlined in the Contract.

2. That the County Executive be and he hereby is authorized to execute

for, and on behalf of the County of Nassau, the deed from the County of Nassau, as Grantor, to Homes For Our Homecoming Heroes, Inc., as Grantee, upon compliance with the terms and conditions of this sale, and to execute any and all other instruments, including the Contract, and to take such other action as is necessary, to effectuate the terms of such offer and carry out the purposes of the Contract.

3. That it is hereby determined pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 <u>et seq.</u> and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the proposed sale of the subject property has been determined not to have a significant effect on the environment and no further review is required for the reasons set forth in the attached Determination of Non-Significance.

4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 205 –2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Mental Health, Chemical Dependency and Developmental Disability Services.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated November 18, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	<u>AMOUNT</u> (in dollars)
12,990,748	New York State Office of Mental Health	GRT	BH	AA	1,820,000
		GRT	BH	AB	595,891
		GRT	BH	BB	20,000
		GRT	BH	DD	150,000
		GRT	BH	DE	10,279,857
		GRT	BH	HH	125,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without

the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 206 –2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the District Attorney's Office.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated November 18, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

TOTALAMOUNT(in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
114,217	New York State Division of Criminal Justice Services	GRT	DA	AA	112,217
		GRT	DA	DD	2,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 207–2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Mental Health, Chemical Dependency and Developmental Disability Services.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated November 18, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the

following sums of money to the following accounts:

TOTAL	SOURCE OF FUNDS	APPROPRIATED TO:				
(in dollars)						
		FUND	DEPT.	OBJ.	AMOUNT	
2 210 527	NVC Office of Mandal	СРТ	CODE/Index	<u>CODE</u>	(in dollars)	
3,219,527	NYS Office of Mental Health	GRT	ВН	DE	3,219,527	

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 208 –2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Management and Budget.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated November 18, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL</u> <u>AMOUNT</u> (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)	
1,046,716	New York State Office of Indigent Legal Services	GRT	BU	DE	1,046,716	

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 209 –2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the District Attorney's Office.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated November 18, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	<u>AMOUNT</u> (in dollars)
669,859	New York State Division of Criminal Justice Services	GRT	DA	AA	508,625
		GRT	DA	AB	161,234

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 210 –2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated November 28, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the

TOTALAMOUNT(in dollars)	SOURCE OF FUNDS	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	OBJ. CODE	AMOUNT (in dollars)
2,000,000	U.S. Department of Justice	GRT	PD	AA97Z	1,500,000
		GRT	PD	BB197	250,000
		GRT	PD	DD497	250,000

following sums of money to the following accounts:

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

LEGISLATIVE CALENDAR

NASSAU COUNTY LEGISLATURE THIRTEENTH MEETING THIRTEENTH MEETING OF 2016 MINEOLA, NEW YORK DECEMBER 14, 2016 1:00 P.M.

THE NASSAU COUNTY LEGISLATURE IS COMMITTED TO MAKING ITS PUBLIC MEETING ACCESSIBLE TO INDIVIDUALS WITH DISABILITIES. IF, DUE TO A DISABILITY, YOU NEED AN ACCOMMODATION OR ASSISTANCE TO PARTICIPATE IN THE PUBLIC MEETING OR TO OBTAIN A COPY OF THE TRANSCRIPT OF THE PUBLIC HEARING IN AN ALTERNATIVE FORMAT IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT, PLEASE CONTACT THE OFFICE OF THE CLERK OF THE LEGISLATURE AT 571-4252, OR THE NASSAU COUNTY OFFICE FOR THE PHYSICALLY CHALLENGED AT 227-7101 OR TDD TELEPHONE NO. 227-8989. AS PER THE NASSAU COUNTY FIRE MARSHAL'S OFFICE, THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER HAS A MAXIMUM OCCUPANCY OF 251 PEOPLE AND THE OUTER CHAMBER WHICH WILL STREAM THE MEETING LIVE, HAS A MAXIMUM OCCUPANCY OF 72. PASSES WILL BE DISTRIBUTED ON A FIRST COME FIRST SERVED BASIS BEGINNING ONE HALF HOUR BEFORE MEETING TIME.

EVERY LEGISLATIVE MEETING IS STREAMED LIVE ON <u>http://www.nassaucountyny.gov/agencies/Legis/index.html</u>.

1. HEARING ON LOCAL LAW NO. -2016

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO THE VERIFICATION OF SECTION, BLOCK AND LOT INFORMATION IN INSTRUMENTS PRESENTED FOR RECORDING. 600-16(AS)

2. HEARING ON LOCAL LAW NO. -2016

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO GRANTING A REAL PROPERTY TAX EXEMPTION TO CERTAIN VETERANS WHO PARTICIPATED IN OPERATION GRAPHIC HAND. 605-16(LE)

3. VOTE ON PROPOSED LOCAL LAW NO. -2016

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO THE VERIFICATION OF SECTION, BLOCK AND LOT INFORMATION IN INSTRUMENTS PRESENTED FOR RECORDING. 600-16(AS)

4. VOTE ON PROPOSED LOCAL LAW NO. -2016

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO GRANTING A REAL PROPERTY TAX EXEMPTION TO CERTAIN VETERANS WHO PARTICIPATED IN OPERATION GRAPHIC HAND. 605-16(LE)

5. **ORDINANCE NO. 203-2016**

AN ORDINANCE TO AMEND ORDINANCE NO. 13-2016, ADOPTING THE CAPITAL BUDGET FOR THE YEAR TWO THOUSAND SIXTEEN FOR THE COUNTY OF NASSAU, CORRESPONDING TO THE FIRST YEAR OF THE FOUR YEAR CAPITAL PLAN, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 555-16(PW)

ORDINANCE NO. 204-2016

6.

AN ORDINANCE MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT AND AUTHORIZING THE COUNTY EXECUTIVE OF THE COUNTY OF NASSAU TO ACCEPT, ON BEHALF OF THE COUNTY OF NASSAU, AN OFFER OF PURCHASE FROM HOMES FOR OUR HOMECOMING HEROES, INC. OF CERTAIN PREMISES LOCATED IN THE INCORPORATED VILLAGE OF FREEPORT, COUNTY OF NASSAU, STATE OF NEW YORK, SAID PROPERTY KNOWN AS SECTION 55, BLOCK 364, LOT 2 ON THE LAND AND TAX MAP OF THE COUNTY OF NASSAU, AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A DEED, CONTRACT OF SALE AND ALL PERTINENT DOCUMENTS IN CONNECTION THERE WITH TO CONSUMATE THE SALE. 598-16(PW/RE)

7. ORDINANCE NO. 205-2016

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF MENTAL HEALTH, CHEMICAL DEPENDENCY AND DEVELOPMENTAL DISABILITY SERVICES. 585-16(OMB)

8. **ORDINANCE NO. 206-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DISTRICT ATTORNEY'S OFFICE. 586-16(OMB)

ORDINANCE NO. 207-2016

9.

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF MENTAL HEALTH, CHEMICAL DEPENDENCY AND DEVELOPMENTAL DISABILITY SERVICES. 587-16(OMB)

10. **ORDINANCE NO. 208-2016** AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE OFFICE OF MANAGEMENT AND BUDGET. 588-16(OMB)

11. **ORDINANCE NO. 209-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DISTRICT ATTORNEY'S OFFICE. 589-16(OMB)

12. ORDINANCE NO. 210-2016

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE POLICE DEPARTMENT. 599-16(OMB)

13. **RESOLUTION NO. 205-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN INTER-MUNICIPAL AGREEMENT WITH THE VILLAGE OF BAYVILLE IN RELATION TO A PROJECT FOR THE IMPROVEMENT OF LANDSCAPE ISLANDS. 553-16(CE)

RESOLUTION NO. 206-2016

A RESOLUTION MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT AND AUTHORIZING THE COUNTY EXECUTIVE ON BEHALF OF THE COUNTY OF NASSAU TO EXECUTE A LEASE AGREEMENT BETWEEN THE COUNTY OF NASSAU, AS TENANT AND HEMPSTEAD 9, LLC, AS LANDLORD OF PROPERTY OWNED BY HEMPSTEAD 9, LLC FOR USE BY THE COUNTY OF NASSAU, OFFICE OF THE DISTRICT ATTORNEY. 554-16(DA)

15. **RESOLUTION NO. 207-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN INTER-MUNICIPAL AGREEMENT WITH THE CARLE PLACE UNION FREE SCHOOL DISTRICT IN RELATION TO A PROJECT TO REHABILITATE AND REFURBISH A WEIGHT ROOM. 583-16(CE)

16. **<u>RESOLUTION NO. 208-2016</u>**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A GRANT AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND MUSEUMS, AND THE LEVITTOWN POST 1711, INC., THE AMERICAN LEGION. 595-16(PK)

17. **RESOLUTION NO. 209-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A GRANT AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND MUSEUMS, AND THE WEST END NEIGHBORS CIVIC ASSOCIATION. 596-16(PK)

18. **RESOLUTION NO. 210-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A GRANT AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND MUSEUMS, AND THE LEVITTOWN HISTORICAL SOCIETY, INC. 597-16(PK)

19. **<u>RESOLUTION NO. 211-2016</u>**

A RESOLUTION APPOINTING A DEMOCRATIC COMMISSIONER OF ELECTIONS FOR THE COUNTY OF NASSAU. 272-16(LE)

20. **<u>RESOLUTION NO. 212-2016</u>**

A RESOLUTION APPOINTING A REPUBLICAN COMMISSIONER OF ELECTIONS FOR THE COUNTY OF NASSAU. 574-16(LE)

21. **RESOLUTION NO. 213-2016**

A RESOLUTION TO ACCEPT A GIFT OFFERED BY A DONOR TO THE DEPARTMENT OF INFORMATION TECHNOLOGY. 575-16(IT)

22. **RESOLUTION NO. 214-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 529-16(OMB)

23. **RESOLUTION NO. 215-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 590-16(OMB)

24. **<u>RESOLUTION NO. 216-2016</u>**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 591-16(OMB)

25. **RESOLUTION NO. 217-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 592-16(OMB)

26. **<u>RESOLUTION NO. 218-2016</u>**

27.

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 593-16(OMB)

RESOLUTION NO. 219-2016

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 594-16(OMB) A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 556-16(AS)

RESOLUTION NO. 221-2016

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 557-16(AS)

RESOLUTION NO. 222-2016

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO RESTORE TAXES ON CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 558-16(AS)

28.

29.

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 559-16(AS)

32. **RESOLUTION NO. 224-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 560-16(AS)

RESOLUTION NO. 225-2016

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 561-16(AS)

31.

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 562-16(AS)

35. **<u>RESOLUTION NO. 227-2016</u>**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 563-16(AS)

36.

RESOLUTION NO. 228-2016

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF OYSTER BAY AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF OYSTER BAY FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 564-16(AS)

37. **<u>RESOLUTION NO. 229-2016</u>**

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN FOR THE TOWN OF NORTH HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF NORTH HEMPSTEAD FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 565-16(AS)

RESOLUTION NO. 230-2016

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF OYSTER BAY AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF OYSTER BAY FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 566-16(AS)

39. **RESOLUTION NO. 231-2016**

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 567-16(AS)

40.

RESOLUTION NO. 232-2016

A RESOLUTION AUTHORIZING THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR SURVEY, AND/OR DEMOLITION AND/OR SECURING UNSAFE PREMISES AND/OR CLEARING COSTS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 568-16(AS)

41. **<u>RESOLUTION NO. 233-2016</u>**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 569-16(AS)

42. **RESOLUTION NO. 234-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 570-16(AS)

43. **RESOLUTION NO. 235-2016**

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 571-16(AS)

44.

45.

RESOLUTION NO. 236-2016

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 572-16(AS)

RESOLUTION NO. 237-2016

A RESOLUTION TO AUTHORIZE THE ASSESSOR OF THE COUNTY OF NASSAU TO EXTEND ON THE ANNUAL ASSESSMENT ROLL OF THE COUNTY OF NASSAU FOR THE YEAR TWO THOUSAND AND SEVENTEEN, FOR THE TOWN OF HEMPSTEAD AMOUNTS ASSESSED BY THE TOWN BOARD OF THE TOWN OF HEMPSTEAD FOR CONSTRUCTION OR RECONSTRUCTION OF SIDEWALKS; PURSUANT TO THE TOWN LAW AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 573-16(AS) A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 576-16(AS)

47. **<u>RESOLUTION NO. 239-2016</u>**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF NORTH HEMPSTEAD TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 577-16(AS)

RESOLUTION NO. 240-2016

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 578-16(AS)

46.

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF OYSTER BAY TO EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 579-16(AS)

50. **RESOLUTION NO. 242-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE CITY OF LONG BEACH TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 580-16(AS)

51.

52.

RESOLUTION NO. 243-2016

A RESOLUTION TO FIX THE TIME AND DATE ON WHICH CONSOLIDATED TAX WARRANTS SHALL BE ISSUED TO THE TOWN AND CITY RECEIVERS OF TAXES FOR THE COLLECTION OF TAXES AND ASSESSMENTS LEVIED BY THE NASSAU COUNTY LEGISLATURE AND EXTENDED BY THE COUNTY ASSESSOR: PURSUANT TO THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 581-16 (AS)

RESOLUTION NO. 244-2016

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO CORRECT ERRONEOUS ASSESSMENTS AND TAXES IN ACCORDANCE WITH PETITIONS OF THE COUNTY ASSESSOR ON SPECIFIC PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 603-16(AS)

53. **RESOLUTION NO. 245-2016**

A RESOLUTION TO AUTHORIZE THE COUNTY ASSESSOR AND/OR THE COUNTY TREASURER AND/OR THE RECEIVER OF TAXES OF THE TOWN OF HEMPSTEAD TO PARTIALLY EXEMPT FROM THE REAL PROPERTY TAXATION CERTAIN REAL PROPERTIES SITUATED IN VARIOUS SCHOOL DISTRICTS, ASSESSED TO DESIGNATED OWNERS APPEARING ON THE ASSESSMENT ROLLS FOR THE SPECIFIED SCHOOL AND/OR COUNTY YEARS PURSUANT TO THIS RESOLUTION; PURSUANT TO THE REAL PROPERTY TAX LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 604-16(AS)

THE FOLLOWING ITEM WAS ADDED TO THE CALENDAR ON DECEMBER 16, 2016

54.

RESOLUTION NO. 246-2016

A RESOLUTION MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT AND AUTHORIZING THE COUNTY EXECUTIVE TO BID AT A MORTGAGE FORECLOSURE SALE UP TO AN AMOUNT CERTAIN TO ENSURE CLEAR AND MARKETABLE TITLE AND EXECUTE ALL PERTINENT DOCUMENTS IN CONNECTION THEREWITH TO CONSUMMATE THE ACQUISITION BY THE COUNTY OF CERTAIN PREMISES LOCATED IN BETHPAGE, TOWN OF OYSTER BAY, COUNTY OF NASSAU, STATE OF NEW YORK, SAID PROPERTY KNOWN AS SECTION 46, BLOCK 323, LOT 291, UNIT 2 ON THE LAND AND TAX MAP OF THE COUNTY OF NASSAU 611-16(CE)

THE FOLLOWING ITEMS MAY BE UNTABLED

55.

ORDINANCE NO. 14-2016

A BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS SPECIFIED HEREIN WITHIN THE COUNTY OF NASSAU, AUTHORIZING \$74,986,552 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE, AND MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT, PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 49-16(PW)

56. **ORDINANCE NO. 15-2016**

A BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS IDENTIFIED HEREIN WITHIN THE COUNTY OF NASSAU AND AUTHORIZING \$164,283,342.78 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 50-16(PW)

57. **<u>RESOLUTION NO. 140-2016</u>**

A RESOLUTION DECLARING A CAPITAL BUDGET EMERGENCY PURSUANT TO §310(D) OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 306-16(AT)

NOTICE IS HEREBY GIVEN that the Nassau County Executive has executed the following personal service contracts, copies of which are on file with the Office of the Clerk of the Nassau County Legislature. These contracts are listed for informational purposes only.

County of Nassau acting on behalf of Human Services, Office for the Aging and New Horizon Counseling Center. RE: Social Model Adult Day Care Services. \$258,397.00. ID# CQHS16000026.

County of Nassau acting on behalf of Human Services, Office for the Aging and Allen Health Care Services. RE: Direct Care Worker. \$.01. ID# CQHS16000086.

County of Nassau acting on behalf of Human Services, Office for the Aging and EAC Inc. RE: Direct Care Worker. \$.01. ID# CQHS16000089.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Angelo J. Melillo Center for Mental Health, Inc. RE: Substance Abuse Treatment/Prevention. \$926.00. ID# CLHS16000033.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Baldwin Council Against Drug Abuse, Inc. RE: Substance Abuse Treatment/Prevention. \$122.00. ID# CLHS16000034.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Youth and Family Counseling Agency of Oyster Bay – East Norwich, Inc. RE: Substance Abuse/Treatment/Prevention. \$960.00. ID# CLHS16000027.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Counseling Service of Eastern District of NY, Inc. RE: Substance Abuse/Treatment/Prevention. \$2,562.00. ID# CLHS16000009.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and New Horizons Counseling Center. RE: Substance Abuse/Treatment/Prevention. \$740.00. ID# CLHS16000037.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Family & Children's Association. RE OMH Grant. \$12,773.00. ID# CLHS16000036.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Substance Abuse Free Environment. RE: Substance Abuse/Treatment/Prevention. \$18,991.00. ID# CLHS16000024.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Southeast Nassau Guidance Center, Inc. RE: Substance Abuse/Treatment/Prevention. \$4,573.00. ID# CLHS16000023.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Roosevelt Educational Alcoholism Counseling Treatment Center, Inc. RE: Substance Abuse/Treatment/Prevention. \$2,151.00. ID# CLHS16000021.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Mental Health Association of Nassau County. RE: OMH-Veteran's Peer to Peer(PILOT). \$377,500.00. ID# CLHS16000038.

County of Nassau acting on behalf of Social Services and Hope for Youth, Inc. RE: Foster Care Services. \$.02. ID# CQSS16000007.

County of Nassau acting on behalf of Social Services and Maryhaven Center of Hope. RE: Foster Care Services. \$.02. ID# CQSS16000021.

County of Nassau acting on behalf of Social Services and Family & Children's Association(FCA). RE: Project STEER Program. \$40,550.00. ID# CLSS16000038.

County of Nassau acting on behalf of Office of Community Development and Bellerose Village. RE: CDBG. \$30,000.00. ID# CQHI16000028.

County of Nassau acting on behalf of Office of Community Development and South Floral Park Village. RE: CDBG. \$60,000.00. ID# CQHI16000025.

County of Nassau acting on behalf of Office of Community Development and New Hyde Park Village. RE: CDBG. \$50,000.00. ID# CQHI16000029.

County of Nassau acting on behalf of Office of Community Development and Great Neck Plaza. RE: CDBG. \$100,000.00. ID# CQHI16000027.

County of Nassau acting on behalf of Office of Community Development and Williston Park Village. RE: CDBG. \$20,000.00. ID# CQHI16000023.

County of Nassau acting on behalf of Office of Community Development and Mineola Village. RE: CDBG. \$255,000.00. ID# CQHI16000033.

County of Nassau acting on behalf of Office of Community Development and VHB Engineering Surveying and Landscape Architecture, P.C. RE: Personal Services. \$150,000.00. ID# CLHI16000005.

County of Nassau acting on behalf of Office of Community Development and Sea Cliff Village. RE: CDBG. \$55,000.00. ID# CQHI16000024.

County of Nassau acting on behalf of Office of Community Development and Massapequa Park Village. RE: CDBG. \$55,000.00. ID# CQHI16000030.

County of Nassau acting on behalf of Human Services Office for the Aging and Fish of Wantagh, Inc. RE: Transportation. \$10,799.00. ID# CQHS16000015.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS. RE: Substance Abuse Treatment/Prevention. \$1,945.00. ID# CLHS16000008.

THE NASSAU COUNTY LEGISLATURE WILL CONVENE NEXT COMMITTEE MEETINGS MONDAY JANUARY 9, 2017 at 1:00PM AND FULL LEGISLATURE MEETING MONDAY JANUARY 23, 2017 at 1:00PM



PLEASE TAKE NOTICE THAT

THE NASSAU COUNTY LEGISLATURE

WILL RECONVENE

THE MEETING OF DECEMBER 14, 2016

ON

DECEMBER 23, 2016 AT 11:00 AM

IN

THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING 1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501

Michael C. Pulitzer Clerk of the Legislature Nassau County, New York

DATED: December 16, 2016 Mineola, NY

As per the Nassau County Fire Marshal's Office, the Legislative Chamber has a maximum occupancy of 251 people and the outer chamber which will stream the meeting live, has a maximum occupancy of 72. Passes will be distributed on a first come first served basis beginning one half hour before the meeting begins. The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on http://www.nassaucountyny.gov/agencies/Legis/index.html.