

## 1. Proposed Ordinances

Documents: [APPENDIX FOR PROPOSED ORD. 46-16.PDF](#), [APPENDIX B FOR PROPOSED ORD. 46-16.PDF](#), [APPENDIX A FOR PROPOSED ORD. 48-16.PDF](#), [APPENDIX A FOR PROPOSED ORD. 46-16.PDF](#), [APPENDIX A FOR PROPOSED ORD. 47-16.PDF](#), [PROPOSED ORD. 63-16.PDF](#), [PROPOSED ORD. 62-16.PDF](#), [PROPOSED ORD. 61-16.PDF](#), [PROPOSED ORD. 60-16.PDF](#), [PROPOSED ORD. 59-16.PDF](#), [PROPOSED ORD. 58-16.PDF](#), [PROPOSED ORD. 57-16.PDF](#), [PROPOSED ORD. 56-16.PDF](#), [PROPOSED ORD. 55-16.PDF](#), [PROPOSED ORD. 54-16.PDF](#), [PROPOSED ORD. 53-16.PDF](#), [PROPOSED ORD. 52-16.PDF](#), [PROPOSED ORD. 51-16.PDF](#), [PROPOSED ORD. 50-16.PDF](#), [PROPOSED ORD. 49-16.PDF](#), [PROPOSED ORD. 48-16.PDF](#), [PROPOSED ORD. 47-16.PDF](#), [PROPOSED ORD. 46-16.PDF](#)

## 2. Legislative Calendar

Documents: [5-23-16.PDF](#)

## 3. Rules

Documents: [5-23-16 RULES PUBLIC NOTICE.PDF](#), [R-5-23-16.PDF](#)

| <b><u>Public Notice</u></b>                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| PLEASE TAKE NOTICE THAT THE <b>NASSAU COUNTY LEGISLATURE</b> WILL HOLD <b>COMMITTEE MEETINGS OF THE LEGISLATURE</b> ON <b>MONDAY, MAY 9, 2016 STARTING AT 1:00 PM</b> AND WILL HOLD A <b>FULL SESSION OF THE LEGISLATURE</b> ON <b>MONDAY, MAY 23, 2016 STARTING AT 1:00 PM</b> IN THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER, 1 <sup>st</sup> FLOOR, THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING, 1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501. |         |
| <b>FULL LEGISLATIVE<br/>SESSION.....1:00 PM</b>                                                                                                                                                                                                                                                                                                                                                                                                                    |         |
| COMMITTEE                                                                                                                                                                                                                                                                                                                                                                                                                                                          | TIME    |
| Rules                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1:00 PM |
| PUBLIC SAFETY                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1:00 PM |
| PLANNING, DEVELOPMENT & THE ENVIRONMENT                                                                                                                                                                                                                                                                                                                                                                                                                            | 1:00 PM |
| TOWNS, VILLAGES AND CITIES                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1:00 PM |
| ECONOMIC & COMMUNITY DEVELOPMENT & LABOR                                                                                                                                                                                                                                                                                                                                                                                                                           | 1:00 PM |
| PUBLIC WORKS AND PARKS                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1:00 PM |
| HEALTH AND SOCIAL SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1:00 PM |
| GOVERNMENT SERVICES AND OPERATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1:00 PM |
| MINORITY AFFAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1:00 PM |
| VETERANS AND SENIOR AFFAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1:00 PM |
| FINANCE                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1:00 PM |

## MICHAEL C. PULITZER

**Clerk of the Legislature**

Nassau County, New York

**Dated: May 2, 2016**

Mineola, NY

As per the Nassau County Fire Marshall's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 251 people and the outer chamber which will stream the meeting live, has a maximum occupancy of 72. Passes will be distributed on a first come first served basis beginning one half hour before the meeting begins and attendees will be given an opportunity to sign in to address the Legislature for a maximum of three minutes. Public comment is limited to Agenda items. The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on <http://www.nassaucountyny.gov/agencies/Legis/index.html>.

| Main            | Project Number | Project                                     | SEQRA   |
|-----------------|----------------|---------------------------------------------|---------|
| General Capital | 97113          | Department Technology Equipment Replacement | TYPE II |
| General Capital | 97121          | ADAPT                                       | TYPE II |

| 6 NYCRR      | Amount         |
|--------------|----------------|
| 617.5(c)(25) | \$1,000,000.00 |
| 617.5(c)(25) | \$2,000,000.00 |

| Main            | Project Number | Project                                     | SEQRA   |
|-----------------|----------------|---------------------------------------------|---------|
| General Capital | 97113          | Department Technology Equipment Replacement | TYPE II |
| General Capital | 97121          | ADAPT                                       | TYPE II |

| 6 NYCRR      | Amount         |
|--------------|----------------|
| 617.5(c)(25) | \$1,000,000.00 |
| 617.5(c)(25) | \$2,000,000.00 |

| Main    | Project<br>Number | Project                                 | PPU | LFL       | SEQRA   |
|---------|-------------------|-----------------------------------------|-----|-----------|---------|
| General | 81060             | County Storage Tank Replacement Program | 10  | 11.00.a.9 | TYPE II |

| 6 NYCRR     | Amount           |
|-------------|------------------|
| 617.5(c)(2) | \$ 11,600,000.00 |

| OrderPri<br>ority | Main            | Category       | Project<br>Number | Formatted Project Title                                                | Old Cumulative<br>Budget | 2015 Debt        | 2015 Non County  | 2015             | Cumulative Budget | 2016 Debt       | 2016 Non County | 2016            | 2017 Debt       | 2017 Non County | 2017            | 2018 Debt       | 2018 Non<br>County | 2018            | 2019 Debt       | 2019 Non County | 2019            | FY2016-19        | Check             | Total Auth       | New Auth Req     | Lifetime TotalA   |                   |                  |
|-------------------|-----------------|----------------|-------------------|------------------------------------------------------------------------|--------------------------|------------------|------------------|------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|------------------|------------------|-------------------|-------------------|------------------|
| 1                 | General Capital | Buildings      | 90023             | Various County Buildings Backflow Prevention                           | \$ 5,365,782.00          | \$ -             | \$ -             | \$ -             | \$ 5,365,782.00   | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ 5,365,782.00  | \$ -              | \$ 5,365,782.00   |                  |
| 1                 | General Capital | Buildings      | 90025             | Rehabilitation of Aquatic Center Building                              | \$ 49,000,000.00         | \$ -             | \$ -             | \$ -             | \$ 49,000,000.00  | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ 49,000,000.00 | \$ -              | \$ 49,000,000.00  |                  |
| 1                 | General Capital | Buildings      | 90026             | Exterior Renovation of 240 Old Country                                 | \$ 1,250,000.00          | \$ -             | \$ -             | \$ -             | \$ 1,250,000.00   | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ 1,250,000.00  | \$ -              | \$ 1,250,000.00   |                  |
| 1                 | General Capital | Buildings      | 90027             | 240 Old Country Road HVAC Improvements                                 | \$ 3,850,000.00          | \$ 1,000,000.00  | \$ -             | \$ 1,000,000.00  | \$ 4,850,000.00   | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ 4,850,000.00  | \$ -              | \$ 4,850,000.00   |                  |
| 1                 | General Capital | Buildings      | 90031             | Recreation Center Renovation                                           | \$ -                     | \$ -             | \$ -             | \$ -             | \$ -              | \$ 1,354,482.00 | \$ -            | \$ -            | \$ 1,354,482.00 | \$ 5,169,272.00 | \$ -            | \$ 5,169,272.00 | \$ -               | \$ 5,169,272.00 | \$ 5,937,478.00 | \$ -            | \$ 5,937,478.00 | \$ -             | \$ -              | \$ 12,461,232.00 | \$ -             | \$ 12,461,232.00  |                   |                  |
| 1                 | General Capital | Buildings      | 90033             | BOE Building Upgrades                                                  | \$ 2,100,000.00          | \$ -             | \$ -             | \$ -             | \$ 2,100,000.00   | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ 2,100,000.00  | \$ -              | \$ 2,100,000.00   |                  |
| 1                 | General Capital | Buildings      | 90375             | Emergency Work at DPW Garages                                          | \$ 2,845,000.00          | \$ -             | \$ -             | \$ -             | \$ 2,845,000.00   | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ 2,845,000.00  | \$ -              | \$ 2,845,000.00   |                  |
| 1                 | General Capital | Buildings      | 90400             | Various County Facilities - General Construction                       | \$ 17,450,000.00         | \$ -             | \$ -             | \$ -             | \$ 17,450,000.00  | \$ 1,000,000.00 | \$ -            | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ -            | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ -               | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ -            | \$ 1,000,000.00 | \$ 4,000,000.00  | \$ 1,000,000.00   | \$ 20,450,000.00 | \$ 1,000,000.00  | \$ 21,450,000.00  |                   |                  |
| 1                 | General Capital | Buildings      | 90401             | Various County Facilities - Electrical Construction                    | \$ 7,150,000.00          | \$ 1,250,000.00  | \$ -             | \$ 1,250,000.00  | \$ 8,400,000.00   | \$ 500,000.00   | \$ -            | \$ 500,000.00   | \$ 500,000.00   | \$ -            | \$ 500,000.00   | \$ 500,000.00   | \$ -               | \$ 500,000.00   | \$ 500,000.00   | \$ -            | \$ 500,000.00   | \$ 2,000,000.00  | \$ 500,000.00     | \$ 9,900,000.00  | \$ 500,000.00    | \$ 10,400,000.00  |                   |                  |
| 1                 | General Capital | Buildings      | 90402             | Various County Facilities - HVAC Construction                          | \$ 10,050,000.00         | \$ -             | \$ -             | \$ -             | \$ 10,050,000.00  | \$ 750,000.00   | \$ -            | \$ 750,000.00   | \$ 750,000.00   | \$ -            | \$ 750,000.00   | \$ 750,000.00   | \$ -               | \$ 750,000.00   | \$ 750,000.00   | \$ -            | \$ 750,000.00   | \$ 3,000,000.00  | \$ 750,000.00     | \$ 12,300,000.00 | \$ 750,000.00    | \$ 13,050,000.00  |                   |                  |
| 1                 | General Capital | Buildings      | 90403             | Various County Facilities - Plumbing Construction                      | \$ 4,750,000.00          | \$ -             | \$ -             | \$ -             | \$ 4,750,000.00   | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 250,000.00   | \$ -               | \$ 250,000.00   | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 1,000,000.00  | \$ 250,000.00     | \$ 5,500,000.00  | \$ 250,000.00    | \$ 5,750,000.00   |                   |                  |
| 1                 | General Capital | Buildings      | 90404             | Various County Facilities – Fire Alarm/Protection and Security Systems | \$ 3,000,000.00          | \$ -             | \$ -             | \$ -             | \$ 3,000,000.00   | \$ 500,000.00   | \$ -            | \$ 500,000.00   | \$ 500,000.00   | \$ -            | \$ 500,000.00   | \$ 500,000.00   | \$ -               | \$ 500,000.00   | \$ 500,000.00   | \$ -            | \$ 500,000.00   | \$ 2,000,000.00  | \$ 500,000.00     | \$ 4,500,000.00  | \$ 500,000.00    | \$ 5,000,000.00   |                   |                  |
| 1                 | General Capital | Buildings      | 90405             | Various County Facilities - Demolition                                 | \$ 3,000,000.00          | \$ -             | \$ -             | \$ -             | \$ 3,000,000.00   | \$ 500,000.00   | \$ -            | \$ 500,000.00   | \$ 500,000.00   | \$ -            | \$ 500,000.00   | \$ 500,000.00   | \$ -               | \$ 500,000.00   | \$ 500,000.00   | \$ -            | \$ 500,000.00   | \$ 2,000,000.00  | \$ 500,000.00     | \$ 4,500,000.00  | \$ 500,000.00    | \$ 5,000,000.00   |                   |                  |
| 1                 | General Capital | Buildings      | 90406             | Various County Facilities - Design                                     | \$ 500,000.00            | \$ -             | \$ -             | \$ -             | \$ 500,000.00     | \$ 500,000.00   | \$ -            | \$ 500,000.00   | \$ 500,000.00   | \$ -            | \$ 500,000.00   | \$ 500,000.00   | \$ -               | \$ 500,000.00   | \$ 500,000.00   | \$ -            | \$ 500,000.00   | \$ 2,000,000.00  | \$ 500,000.00     | \$ 2,000,000.00  | \$ 500,000.00    | \$ 2,500,000.00   |                   |                  |
| 1                 | General Capital | Buildings      | 90611             | Various County Court Facilities Renovation                             | \$ 16,038,239.00         | \$ -             | \$ -             | \$ -             | \$ 16,038,239.00  | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ 16,038,239.00 | \$ -              | \$ 16,038,239.00  |                  |
| 1                 | General Capital | Buildings      | 90612             | Generator Upgrade - Various Buildings                                  | \$ 3,800,000.00          | \$ -             | \$ -             | \$ -             | \$ 3,800,000.00   | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ 3,800,000.00  | \$ -              | \$ 3,800,000.00   |                  |
| 1                 | General Capital | Buildings      | 90617             | Various County Buildings Electric Service & Engineering Upgrade        | \$ 6,275,023.00          | \$ -             | \$ -             | \$ -             | \$ 6,275,023.00   | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ 6,275,023.00  | \$ -              | \$ 6,275,023.00   |                  |
| 1                 | General Capital | Buildings      | 90618             | Various County Buildings Roof Renovation                               | \$ 18,150,000.00         | \$ 250,000.00    | \$ -             | \$ 250,000.00    | \$ 18,400,000.00  | \$ 2,000,000.00 | \$ -            | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ -            | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ -               | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ -            | \$ 2,000,000.00 | \$ 8,000,000.00  | \$ 2,000,000.00   | \$ 24,400,000.00 | \$ 2,000,000.00  | \$ 26,400,000.00  |                   |                  |
| 1                 | General Capital | Buildings      | 90622             | Hempstead Garage Improvements                                          | \$ 19,750,000.00         | \$ 3,450,000.00  | \$ -             | \$ 3,450,000.00  | \$ 23,200,000.00  | \$ 750,000.00   | \$ -            | \$ 750,000.00   | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ 750,000.00    | \$ -              | \$ 23,950,000.00  |                  |
| 1                 | General Capital | Buildings      | 90625             | Various Asbestos & Lead Abatement                                      | \$ 5,370,000.00          | \$ 500,000.00    | \$ -             | \$ 500,000.00    | \$ 5,870,000.00   | \$ 500,000.00   | \$ -            | \$ 500,000.00   | \$ 500,000.00   | \$ -            | \$ 500,000.00   | \$ 500,000.00   | \$ -               | \$ 500,000.00   | \$ 500,000.00   | \$ -            | \$ 500,000.00   | \$ 2,000,000.00  | \$ 500,000.00     | \$ 7,370,000.00  | \$ 500,000.00    | \$ 7,870,000.00   |                   |                  |
| 1                 | General Capital | Buildings      | 90629             | Various County Fuel Station Upgrades                                   | \$ 1,500,000.00          | \$ -             | \$ -             | \$ -             | \$ 1,500,000.00   | \$ 3,000,000.00 | \$ -            | \$ -            | \$ -            | \$ 250,000.00   | \$ 250,000.00   | \$ -            | \$ 250,000.00      | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ -            | \$ -             | \$ 500,000.00     | \$ -             | \$ 3,500,000.00  | \$ -              | \$ 3,500,000.00   |                  |
| 1                 | General Capital | Buildings      | 90632             | Family & Matrimonial Court                                             | \$ 57,000,000.00         | \$ 37,000,000.00 | \$ -             | \$ 37,000,000.00 | \$ 94,000,000.00  | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ 18,000,000.00 | \$ 112,000,000.00 | \$ 112,000,000.00 |                  |
| 1                 | General Capital | Buildings      | 90634             | Nassau Coliseum Emergency Repairs                                      | \$ 5,000,000.00          | \$ 1,800,000.00  | \$ -             | \$ 1,800,000.00  | \$ 6,800,000.00   | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ -             | \$ 6,800,000.00   | \$ -              | \$ 6,800,000.00  |
| 1                 | General Capital | Buildings      | 90636             | Warehouse and Staging Area                                             | \$ 4,750,000.00          | \$ 1,500,000.00  | \$ -             | \$ 1,500,000.00  | \$ 6,250,000.00   | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ -             | \$ 6,250,000.00   | \$ -              | \$ 6,250,000.00  |
| 1                 | General Capital | Buildings      | 90637             | Nassau County Department of Public Works Material Testing Laboratory   | \$ 1,200,000.00          | \$ -             | \$ 1,800,000.00  | \$ 1,800,000.00  | \$ 3,000,000.00   | \$ 1,300,000.00 | \$ -            | \$ 1,300,000.00 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ -             | \$ 4,300,000.00   | \$ -              | \$ 4,300,000.00  |
| 1                 | General Capital | Buildings      | 90638             | Nassau County Housing Improvements                                     | \$ -                     | \$ -             | \$ -             | \$ -             | \$ -              | \$ 1,800,000.00 | \$ -            | \$ 1,800,000.00 | \$ 1,100,000.00 | \$ -            | \$ 1,100,000.00 | \$ 1,100,000.00 | \$ -               | \$ 1,100,000.00 | \$ 1,100,000.00 | \$ -            | \$ 1,100,000.00 | \$ 5,100,000.00  | \$ 1,100,000.00   | \$ 4,000,000.00  | \$ 1,100,000.00  | \$ 5,100,000.00   |                   |                  |
| 1                 | General Capital | Buildings      | 90639             | Data Center Fire Suppression System                                    | \$ -                     | \$ 850,000.00    | \$ -             | \$ -             | \$ 850,000.00     | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ -             | \$ 850,000.00     | \$ -              | \$ 850,000.00    |
| 1                 | General Capital | Buildings      | 90981             | Americans/Disabilities Act - Phase II (Construction)                   | \$ 11,882,459.00         | \$ -             | \$ -             | \$ -             | \$ 11,882,459.00  | \$ -            | \$ -            | \$ -            | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 250,000.00   | \$ -               | \$ 250,000.00   | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 750,000.00    | \$ (1,217,541.00) | \$ 13,850,000.00 | \$ -             | \$ 13,850,000.00  |                   |                  |
| 1                 | General Capital | Equipment      | 11511             | Health Department Equipment Replacement                                | \$ 1,408,924.00          | \$ -             | \$ -             | \$ -             | \$ 1,408,924.00   | \$ -            | \$ -            | \$ -            | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ -             | \$ 1,658,924.00   | \$ -              | \$ 1,658,924.00  |
| 1                 | General Capital | Equipment      | 98060             | Road Maintenance Equipment Replacement                                 | \$ 17,700,000.00         | \$ 1,600,000.00  | \$ -             | \$ 1,600,000.00  | \$ 19,300,000.00  | \$ 1,600,000.00 | \$ -            | \$ 1,600,000.00 | \$ 1,600,000.00 | \$ -            | \$ 1,600,000.00 | \$ 1,600,000.00 | \$ -               | \$ 1,600,000.00 | \$ 1,600,000.00 | \$ -            | \$ 1,600,000.00 | \$ 6,400,000.00  | \$ 1,600,000.00   | \$ 24,100,000.00 | \$ 1,600,000.00  | \$ 25,700,000.00  |                   |                  |
| 1                 | General Capital | Equipment      | 98062             | Automation of Fuel Sites and Vehicles                                  | \$ 1,250,000.00          | \$ -             | \$ -             | \$ -             | \$ 1,250,000.00   | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ -             | \$ 1,250,000.00   | \$ -              | \$ 1,250,000.00  |
| 1                 | General Capital | Equipment      | 98063             | DPW Fleet Service Equipment                                            | \$ 250,000.00            | \$ -             | \$ -             | \$ -             | \$ 250,000.00     | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 250,000.00    | \$ 250,000.00     | \$ 250,000.00    | \$ 250,000.00    | \$ 250,000.00     | \$ 500,000.00     |                  |
| 1                 | General Capital | Equipment      | 98064             | Road Maintenance Equipment Refurbishment                               | \$ 250,000.00            | \$ -             | \$ -             | \$ -             | \$ 250,000.00     | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ -             | \$ 250,000.00     | \$ -              | \$ 250,000.00    |
| 1                 | General Capital | Equipment      | 98092             | Snow Removal Truck Replacement                                         | \$ 12,150,000.00         | \$ 1,000,000.00  | \$ -             | \$ 1,000,000.00  | \$ 13,150,000.00  | \$ 1,000,000.00 | \$ -            | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ -            | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ -               | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ -            | \$ 1,000,000.00 | \$ 4,000,000.00  | \$ 1,000,000.00   | \$ 16,150,000.00 | \$ 1,000,000.00  | \$ 17,150,000.00  |                   |                  |
| 1                 | General Capital | Equipment      | 98105             | Fleet Management Life Cycle Vehicle Replacement                        | \$ 19,060,237.00         | \$ -             | \$ -             | \$ -             | \$ 19,060,237.00  | \$ 3,750,000.00 | \$ 1,335,119.00 | \$ 5,085,119.00 | \$ 3,750,000.00 | \$ -            | \$ 3,750,000.00 | \$ 3,750,000.00 | \$ -               | \$ 3,750,000.00 | \$ 3,750,000.00 | \$ -            | \$ 3,750,000.00 | \$ 16,335,119.00 | \$ 5,085,119.00   | \$ 30,310,237.00 | \$ 5,085,119.00  | \$ 35,395,356.00  |                   |                  |
| 1                 | General Capital | Equipment      | 98180             | Mosquito Control Equipment                                             | \$ 2,751,098.30          | \$ 250,000.00    | \$ -             | \$ 250,000.00    | \$ 3,001,098.30   | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 250,000.00   | \$ -               | \$ 250,000.00   | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 1,000,000.00  | \$ 250,000.00     | \$ 3,751,098.30  | \$ 250,000.00    | \$ 4,001,098.30   |                   |                  |
| 1                 | General Capital | Equipment      | 98340             | Printing Equipment Replacement Project                                 | \$ 2,010,000.00          | \$ -             | \$ -             | \$ -             | \$ 2,010,000.00   | \$ -            | \$ -            | \$ -            | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 250,000.00   | \$ -               | \$ 250,000.00   | \$ 25,000.00    | \$ -            | \$ 25,000.00    | \$ 525,000.00    | \$ 25,000.00      | \$ 25,000.00     | \$ 25,000.00     | \$ 2,535,000.00   |                   |                  |
| 1                 | General Capital | Equipment      | 98341             | Office Equipment Replacement Program                                   | \$ 2,850,000.00          | \$ -             | \$ -             | \$ -             | \$ 2,850,000.00   | \$ -            | \$ -            | \$ -            | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 250,000.00   | \$ -               | \$ 250,000.00   | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 750,000.00    | \$ (900,000.00)   | \$ 4,500,000.00  | \$ -             | \$ 4,500,000.00   |                   |                  |
| 1                 | General Capital | Equipment      | 98342             | Field Data Inspection Modernization                                    | \$ 450,000.00            | \$ -             | \$ -             | \$ -             | \$ 450,000.00     | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ -             | \$ 450,000.00     | \$ -              | \$ 450,000.00    |
| 1                 | General Capital | Equipment      | 98343             | BOE Voting Machine Upgrade                                             | \$ 18,773,625.00         | \$ -             | \$ -             | \$ -             | \$ 18,773,625.00  | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ -             | \$ 19,356,625.00  | \$ -              | \$ 19,356,625.00 |
| 1                 | General Capital | Equipment      | 98344             | Public Works Lab Equipment                                             | \$ 250,000.00            | \$ -             | \$ -             | \$ -             | \$ 250,000.00     | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -               | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -              | \$ -             | \$ -             | \$ 250,000.00     | \$ -              | \$ 250,000.00    |
| 1                 | General Capital | Infrastructure | 63029             | Bridge Rehabilitation Program                                          | \$ 20,850,000.00         | \$ -             | \$ 10,000,000.00 | \$ 10,000,000.00 | \$ 30,850,000.00  |                 |                 |                 |                 |                 |                 |                 |                    |                 |                 |                 |                 |                  |                   |                  |                  |                   |                   |                  |

| OrderPriority | Main            | Category       | Project Number | Formatted Project Title                                              | Old Cumulative Budget | 2015 Debt       | 2015 Non County | 2015 | Cumulative Budget | 2016 Debt       | 2016 Non County | 2016 | 2017 Debt       | 2017 Non County | 2017 | 2018 Debt       | 2018 Non County | 2018 | 2019 Debt       | 2019 Non County | 2019 | FY2016-19       | Check            | Total_Auth      | New_Auth_Req     | Lifetime TotalA  |                  |                  |                  |                  |                 |
|---------------|-----------------|----------------|----------------|----------------------------------------------------------------------|-----------------------|-----------------|-----------------|------|-------------------|-----------------|-----------------|------|-----------------|-----------------|------|-----------------|-----------------|------|-----------------|-----------------|------|-----------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|
| 1             | General Capital | Infrastructure | 91079          | Motor Parkway Multi-Use Trail                                        | \$ 2,275,000.00       | \$ -            | \$ -            | \$ - | \$ 2,275,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ 2,275,000.00  | \$ -             | \$ 2,275,000.00  |                  |                  |                  |                 |
| 1             | General Capital | Infrastructure | 92026          | Veterans Memorial Coliseum Committee Study                           | \$ 500,000.00         | \$ -            | \$ -            | \$ - | \$ 500,000.00     | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ 500,000.00    | \$ -             | \$ 500,000.00    |                  |                  |                 |
| 1             | General Capital | Infrastructure | 92030          | Nassau Hub Energy Study                                              | \$ 130,000.00         | \$ -            | \$ -            | \$ - | \$ 130,000.00     | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ 130,000.00    | \$ -             | \$ 130,000.00    |                  |                  |                 |
| 1             | General Capital | Infrastructure | 92036          | Community Study                                                      | \$ -                  | \$ -            | \$ -            | \$ - | \$ -              | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             |                  |                  |                  |                 |
| 1             | General Capital | Infrastructure | 99201          | Community Environment Improvement Project                            | \$ 1,650,000.00       | \$ -            | \$ -            | \$ - | \$ 1,650,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ 1,650,000.00  | \$ -             | \$ 1,650,000.00  |                  |                  |                 |
| 1             | General Capital | Infrastructure | 99205          | Community Revitalization Program                                     | \$ 3,060,951.00       | \$ -            | \$ -            | \$ - | \$ 3,060,951.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 3,060,951.00  |                  |                  |                  |                 |
| 1             | General Capital | Infrastructure | 99206          | Various County Projects                                              | \$ 41,900,000.00      | \$ 5,700,000.00 | \$ -            | \$ - | \$ 47,600,000.00  | \$ 5,700,000.00 | \$ -            | \$ - | \$ 5,700,000.00 | \$ 5,700,000.00 | \$ - | \$ 5,700,000.00 | \$ 5,700,000.00 | \$ - | \$ 5,700,000.00 | \$ 5,700,000.00 | \$ - | \$ 5,700,000.00 | \$ 22,800,000.00 | \$ 5,700,000.00 | \$ 64,700,000.00 | \$ 5,700,000.00  | \$ 70,400,000.00 |                  |                  |                  |                 |
| 1             | General Capital | Infrastructure | 99300          | Engineering Documents Record Consolidation                           | \$ 200,000.00         | \$ -            | \$ -            | \$ - | \$ 200,000.00     | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ 200,000.00    | \$ -             | \$ 200,000.00    |                  |                  |                 |
| 1             | General Capital | Infrastructure | 99502          | Countywide Green Initiative                                          | \$ 5,501,490.00       | \$ -            | \$ -            | \$ - | \$ 5,501,490.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ 5,501,490.00  | \$ -             | \$ 5,501,490.00  |                  |                  |                 |
| 1             | General Capital | Parks          | 41006          | Various Park Athletic Fields - Installation of Synthetic Turf Fields | \$ 28,400,000.00      | \$ -            | \$ -            | \$ - | \$ 28,400,000.00  | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ 28,400,000.00 | \$ -             | \$ 28,400,000.00 |                  |                  |                 |
| 1             | General Capital | Parks          | 41008          | Museum & Educational Facilities                                      | \$ 250,000.00         | \$ -            | \$ -            | \$ - | \$ 250,000.00     | \$ 3,500,000.00 | \$ -            | \$ - | \$ 3,500,000.00 | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ 3,500,000.00  | \$ -             | \$ 3,500,000.00  |                  |                  |                 |
| 1             | General Capital | Parks          | 41334          | Nickerson Beach Improvements                                         | \$ 13,391,905.00      | \$ -            | \$ -            | \$ - | \$ 13,391,905.00  | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 13,391,905.00 | \$ -             | \$ 13,391,905.00 |                  |                 |
| 1             | General Capital | Parks          | 41363          | Sands Point Park Seawall Rehabilitation                              | \$ 4,800,000.00       | \$ -            | \$ -            | \$ - | \$ 4,800,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 4,800,000.00  | \$ -             | \$ 4,800,000.00  |                  |                 |
| 1             | General Capital | Parks          | 41402          | Batting Cages Refurbishment and Construction                         | \$ 1,000,000.00       | \$ -            | \$ -            | \$ - | \$ 1,000,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 1,000,000.00  | \$ -             | \$ 1,000,000.00  |                  |                 |
| 1             | General Capital | Parks          | 41410          | Battlerow Campground Improvement                                     | \$ 200,000.00         | \$ -            | \$ -            | \$ - | \$ 200,000.00     | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 200,000.00    | \$ -             | \$ 200,000.00    |                  |                 |
| 1             | General Capital | Parks          | 41420          | Roslyn Grist Mill Restoration                                        | \$ 2,266,460.31       | \$ -            | \$ -            | \$ - | \$ 2,266,460.31   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 2,266,460.31  | \$ -             | \$ 2,266,460.31  |                  |                 |
| 1             | General Capital | Parks          | 41482          | Mitchel Field - Rifle Range Improvements                             | \$ 2,500,000.00       | \$ -            | \$ -            | \$ - | \$ 2,500,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 2,500,000.00  | \$ -             | \$ 2,500,000.00  |                  |                 |
| 1             | General Capital | Parks          | 41501          | Cedar Creek Park Feasibility Study                                   | \$ 200,000.00         | \$ -            | \$ -            | \$ - | \$ 200,000.00     | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 200,000.00    | \$ -             | \$ 200,000.00    |                  |                 |
| 1             | General Capital | Parks          | 41517          | Fine Arts Museum New Additions                                       | \$ 2,600,000.00       | \$ -            | \$ -            | \$ - | \$ 2,600,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 2,600,000.00  | \$ -             | \$ 2,600,000.00  |                  |                 |
| 1             | General Capital | Parks          | 41802          | Various County Parks Pond Dredging and Desilting                     | \$ 2,042,189.00       | \$ -            | \$ -            | \$ - | \$ 2,042,189.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 2,042,189.00  | \$ -             | \$ 2,042,189.00  |                  |                 |
| 1             | General Capital | Parks          | 41811          | Various County Parks Restroom Rehabilitation                         | \$ 4,750,000.00       | \$ -            | \$ -            | \$ - | \$ 4,750,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 4,750,000.00  | \$ -             | \$ 4,750,000.00  |                  |                 |
| 1             | General Capital | Parks          | 41814          | Various County Parks Fencing Repair                                  | \$ 3,418,000.00       | \$ -            | \$ -            | \$ - | \$ 3,418,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 3,418,000.00  | \$ -             | \$ 3,418,000.00  |                  |                 |
| 1             | General Capital | Parks          | 41815          | Various County Parks Ice Rink Modernization                          | \$ 4,076,070.00       | \$ -            | \$ -            | \$ - | \$ 4,076,070.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 4,076,070.00  | \$ -             | \$ 4,076,070.00  |                  |                 |
| 1             | General Capital | Parks          | 41820          | Various County Parks Playground & Picnic Area Rehabilitation         | \$ 13,714,000.00      | \$ -            | \$ -            | \$ - | \$ 13,714,000.00  | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 13,714,000.00 | \$ -             | \$ 13,714,000.00 |                  |                 |
| 1             | General Capital | Parks          | 41826          | Various Parks Preserve Buildings Rehabilitation                      | \$ 9,171,939.91       | \$ 250,000.00   | \$ -            | \$ - | \$ 9,421,939.91   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 9,421,939.91  | \$ 250,000.00    | \$ 9,671,939.91  |                  |                 |
| 1             | General Capital | Parks          | 41829          | Various Parks Outdoor Lighting Rehabilitation                        | \$ 13,187,000.00      | \$ -            | \$ -            | \$ - | \$ 13,187,000.00  | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 13,187,000.00 | \$ -             | \$ 13,187,000.00 |                 |
| 1             | General Capital | Parks          | 41834          | Various Parks Path/Roadways/Parking Resurface                        | \$ 7,920,000.00       | \$ -            | \$ -            | \$ - | \$ 7,920,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 7,920,000.00  | \$ -             | \$ 7,920,000.00  |                 |
| 1             | General Capital | Parks          | 41844          | Various Parks Athletic Field & Court Rehabilitation Phase II         | \$ 4,875,000.00       | \$ -            | \$ -            | \$ - | \$ 4,875,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 4,875,000.00  | \$ -             | \$ 4,875,000.00  |                 |
| 1             | General Capital | Parks          | 41851          | Various Parks Golf Course Renovation Phase II                        | \$ 2,385,000.00       | \$ -            | \$ -            | \$ - | \$ 2,385,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 2,385,000.00  | \$ -             | \$ 2,385,000.00  |                 |
| 1             | General Capital | Parks          | 41855          | Parks Equipment Replacement                                          | \$ 2,550,000.00       | \$ 250,000.00   | \$ -            | \$ - | \$ 2,800,000.00   | \$ 500,000.00   | \$ -            | \$ - | \$ 500,000.00   | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 500,000.00    | \$ 250,000.00    | \$ 3,000,000.00  |                  |                 |
| 1             | General Capital | Parks          | 41858          | County Pools Improvements and Code Compliance                        | \$ 4,700,000.00       | \$ 500,000.00   | \$ -            | \$ - | \$ 5,200,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 500,000.00    | \$ 500,000.00    | \$ 5,700,000.00  |                  |                 |
| 1             | General Capital | Parks          | 41860          | Various County Parks - Irrigation System Installation                | \$ 1,200,000.00       | \$ -            | \$ -            | \$ - | \$ 1,200,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 1,200,000.00  | \$ -             | \$ 1,200,000.00  |                 |
| 1             | General Capital | Parks          | 41861          | Various County Park Buildings - Infrastructure Improvements          | \$ 16,258,500.00      | \$ 250,000.00   | \$ -            | \$ - | \$ 16,508,500.00  | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 250,000.00    | \$ 250,000.00    | \$ 16,758,500.00 |                  |                 |
| 1             | General Capital | Parks          | 41862          | Various Parks - Pool Improvements                                    | \$ 500,000.00         | \$ -            | \$ -            | \$ - | \$ 500,000.00     | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 500,000.00    | \$ -             | \$ 500,000.00    |                 |
| 1             | General Capital | Parks          | 41863          | Dutch Broadway Park Improvements                                     | \$ 225,000.00         | \$ -            | \$ -            | \$ - | \$ 225,000.00     | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 225,000.00    | \$ -             | \$ 225,000.00    |                 |
| 1             | General Capital | Parks          | 41864          | Park Furnishings                                                     | \$ 500,000.00         | \$ -            | \$ -            | \$ - | \$ 500,000.00     | \$ 250,000.00   | \$ -            | \$ - | \$ 250,000.00   | \$ 250,000.00   | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 250,000.00    | \$ 250,000.00    | \$ 500,000.00    |                  |                 |
| 1             | General Capital | Parks          | 41865          | Inwood Bulkhead                                                      | \$ 4,000,000.00       | \$ -            | \$ -            | \$ - | \$ 4,000,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 4,000,000.00  | \$ -             | \$ 4,000,000.00  |                 |
| 1             | General Capital | Parks          | 41866          | Central Avenue Park, Valley Stream                                   | \$ 125,000.00         | \$ -            | \$ -            | \$ - | \$ 125,000.00     | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 125,000.00    | \$ -             | \$ 125,000.00    |                 |
| 1             | General Capital | Parks          | 41869          | Various Park Improvements                                            | \$ 8,250,000.00       | \$ 2,000,000.00 | \$ -            | \$ - | \$ 10,250,000.00  | \$ 4,000,000.00 | \$ -            | \$ - | \$ 4,000,000.00 | \$ 2,000,000.00 | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 2,000,000.00  | \$ 2,000,000.00  | \$ 12,250,000.00 |                  |                 |
| 1             | General Capital | Parks          | 41870          | Various County Beaches Restoration and Mitigation                    | \$ 2,000,000.00       | \$ -            | \$ -            | \$ - | \$ 2,000,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 2,000,000.00  | \$ -             | \$ 2,000,000.00  |                 |
| 1             | General Capital | Parks          | 41871          | Various County Dock and Bulkheads                                    | \$ 2,500,000.00       | \$ -            | \$ -            | \$ - | \$ 2,500,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 2,500,000.00  | \$ -             | \$ 2,500,000.00  |                 |
| 1             | General Capital | Parks          | 41872          | Wantagh Park Improvements                                            | \$ 2,000,000.00       | \$ -            | \$ -            | \$ - | \$ 2,000,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 2,000,000.00  | \$ -             | \$ 2,000,000.00  |                 |
| 1             | General Capital | Parks          | 41873          | Milburn Park Improvements                                            | \$ 4,000,000.00       | \$ -            | \$ -            | \$ - | \$ 4,000,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 4,000,000.00  | \$ -             | \$ 4,000,000.00  |                 |
| 1             | General Capital | Parks          | 41874          | Eisenhower Park Improvements                                         | \$ 6,000,000.00       | \$ -            | \$ -            | \$ - | \$ 6,000,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 6,000,000.00  | \$ -             | \$ 6,000,000.00  |                 |
| 1             | General Capital | Parks          | 41875          | Cantigue Park Improvements                                           | \$ 4,500,000.00       | \$ -            | \$ -            | \$ - | \$ 4,500,000.00   | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 4,500,000.00  | \$ -             | \$ 4,500,000.00  |                 |
| 1             | General Capital | Parks          | 41876          | Centennial Park Improvements                                         | \$ -                  | \$ -            | \$ -            | \$ - | \$ -              | \$ 2,000,000.00 | \$ -            | \$ - | \$ 2,000,000.00 | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -             | \$ 2,000,000.00  | \$ -             | \$ 2,000,000.00 |
| 1             | General Capital | Property       | 9B480          | Land Acquisition                                                     | \$ 52,804,241.00      | \$ -            | \$ -            | \$ - | \$ 52,804,241.00  | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ 52,804,241.00 | \$ -             | \$ 52,804,241.00 |                 |
| 1             | General Capital | Public Safety  | 14003          | Med Exam Equipment 3 Year Program                                    | \$ 4,559,583.00       | \$ 100,000.00   | \$ -            | \$ - | \$ 4,659,583.00   | \$ 100,000.00   | \$ -            | \$ - | \$ 100,000.00   | \$ 100,000.00   | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -            | \$ - | \$ -            | \$ -             | \$ -            | \$ -             | \$ -             | \$ 100,000.00    | \$ 100,000.00    | \$ 4,759,583.00  |                  |                 |
| 1             | General Capital | Public Safety  | 14004          | Med Exam DNA Laboratory                                              | \$ 1,425,000.00       | \$ -</          |                 |      |                   |                 |                 |      |                 |                 |      |                 |                 |      |                 |                 |      |                 |                  |                 |                  |                  |                  |                  |                  |                  |                 |

| OrderPri<br>ority | Main | Category   | Project<br>Number | Formatted Project Title                                       | Old Cumulative<br>Budget | 2015 Debt        | 2015 Non County | 2015             | Cumulative Budget | 2016 Debt        | 2016 Non County | 2016             | 2017 Debt        | 2017 Non County | 2017             | 2018 Debt        | 2018 Non<br>County | 2018             | 2019 Debt        | 2019 Non County | 2019             | FY2016-19        | Check            | Total_Auth        | New_Auth_Req       | Lifetime TotalA   |                   |                  |                   |                  |
|-------------------|------|------------|-------------------|---------------------------------------------------------------|--------------------------|------------------|-----------------|------------------|-------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|--------------------|------------------|------------------|-----------------|------------------|------------------|------------------|-------------------|--------------------|-------------------|-------------------|------------------|-------------------|------------------|
| 1 General Capital |      | Roads      | 60045             | Park Street Drainage Improvements, Atlantic Beach             | \$ 1,050,000.00          | \$ -             | \$ -            | \$ -             | \$ 1,050,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | (2,750,000.00)    | \$ 3,800,000.00    | \$ -              | \$ 3,800,000.00   |                  |                   |                  |
| 1 General Capital |      | Roads      | 60049             | Floral Park Drainage Improvements                             | \$ 750,000.00            | \$ -             | \$ -            | \$ -             | \$ 750,000.00     | \$ 1,000,000.00  | \$ -            | \$ 1,000,000.00  | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ 1,000,000.00  | \$ -             | \$ 1,750,000.00   | \$ -               | \$ 1,750,000.00   |                   |                  |                   |                  |
| 1 General Capital |      | Roads      | 60050             | Sheridan Avenue, Mineola Drainage Improvements                | \$ 2,000,000.00          | \$ -             | \$ -            | \$ -             | \$ 2,000,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ 2,000,000.00    | \$ -              | \$ 2,000,000.00   |                  |                   |                  |
| 1 General Capital |      | Roads      | 61025             | Ocean Ave at Merrick Road, Lynbrook                           | \$ 5,235,352.00          | \$ -             | \$ 2,000,000.00 | \$ 2,000,000.00  | \$ 7,235,352.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ 7,235,352.00    | \$ -              | \$ 7,235,352.00   |                  |                   |                  |
| 1 General Capital |      | Roads      | 61078             | Guide Rail Replacement Roadways and Bridges                   | \$ 1,284,000.00          | \$ -             | \$ -            | \$ -             | \$ 1,284,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ 1,684,000.00    | \$ -              | \$ 1,684,000.00   |                  |                   |                  |
| 1 General Capital |      | Roads      | 61082             | Brookside Avenue Improvements, Roosevelt                      | \$ 6,984,209.95          | \$ -             | \$ -            | \$ -             | \$ 6,984,209.95   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ 9,984,209.95    | \$ -              | \$ 9,984,209.95   |                  |                   |                  |
| 1 General Capital |      | Roads      | 61083             | Horse Hollow Road, Lattingtown                                | \$ 3,760,000.00          | \$ -             | \$ -            | \$ -             | \$ 3,760,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ 4,560,000.00    | \$ -              | \$ 4,560,000.00   |                  |                   |                  |
| 1 General Capital |      | Roads      | 61090             | Cedar Swamp Road Improvements                                 | \$ 4,950,000.00          | \$ -             | \$ -            | \$ -             | \$ 4,950,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ 4,950,000.00    | \$ -              | \$ 4,950,000.00   |                  |                   |                  |
| 1 General Capital |      | Roads      | 61091             | Grand Avenue, Baldwin                                         | \$ 500,000.00            | \$ -             | \$ -            | \$ -             | \$ 500,000.00     | \$ 1,500,000.00  | \$ -            | \$ 1,500,000.00  | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ 1,500,000.00  | \$ (4,972,000.00) | \$ 6,972,000.00    | \$ -              | \$ 6,972,000.00   |                  |                   |                  |
| 1 General Capital |      | Roads      | 61100             | Long Beach Road Improvement - South Hempstead                 | \$ 300,000.00            | \$ -             | \$ -            | \$ -             | \$ 300,000.00     | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ 300,000.00      | \$ -              | \$ 300,000.00     |                  |                   |                  |
| 1 General Capital |      | Roads      | 61101             | Uniondale Avenue/Front Street Improvements                    | \$ 550,000.00            | \$ 2,950,000.00  | \$ -            | \$ 2,950,000.00  | \$ 3,500,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ 3,500,000.00    | \$ -              | \$ 3,500,000.00   |                  |                   |                  |
| 1 General Capital |      | Roads      | 61102             | Bellmore Ave Rehabilitation                                   | \$ 2,750,000.00          | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ 3,250,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ 4,250,000.00    | \$ -              | \$ 4,250,000.00   |                  |                   |                  |
| 1 General Capital |      | Roads      | 61103             | Austin Blvd Road Improvement, Island Park                     | \$ 6,200,000.00          | \$ 700,000.00    | \$ -            | \$ 700,000.00    | \$ 6,900,000.00   | \$ 4,650,000.00  | \$ 1,000,000.00 | \$ 5,650,000.00  | \$ 7,000,000.00  | \$ -            | \$ 7,000,000.00  | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ 12,650,000.00 | \$ 12,550,000.00  | \$ 7,000,000.00    | \$ 12,550,000.00  | \$ 19,550,000.00  |                  |                   |                  |
| 1 General Capital |      | Roads      | 61105             | Merrick Avenue, Merrick Road Improvements                     | \$ 500,000.00            | \$ -             | \$ -            | \$ -             | \$ 500,000.00     | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ 500,000.00      | \$ -              | \$ 500,000.00     |                  |                   |                  |
| 1 General Capital |      | Roads      | 61106             | Stewart Avenue, Bethpage Road Improvements                    | \$ 1,305,000.00          | \$ -             | \$ -            | \$ -             | \$ 1,305,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ (6,400,000.00)  | \$ 7,705,000.00   | \$ -              | \$ 7,705,000.00  |                   |                  |
| 1 General Capital |      | Roads      | 61107             | Farmingdale Road Improvements                                 | \$ 2,000,000.00          | \$ -             | \$ -            | \$ -             | \$ 2,000,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ 2,000,000.00   | \$ -              | \$ 2,000,000.00  |                   |                  |
| 1 General Capital |      | Roads      | 61108             | East Rockaway Road, East Rockaway Improvements                | \$ 350,000.00            | \$ -             | \$ -            | \$ -             | \$ 350,000.00     | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ (2,900,000.00)  | \$ 3,250,000.00   | \$ -              | \$ 3,250,000.00  |                   |                  |
| 1 General Capital |      | Roads      | 61109             | Branch Boulevard, Woodmere Road Improvements                  | \$ 500,000.00            | \$ -             | \$ -            | \$ -             | \$ 500,000.00     | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ 500,000.00     | \$ -              | \$ 500,000.00    |                   |                  |
| 1 General Capital |      | Roads      | 61111             | Wantagh Avenue, Wantagh Road Improvements                     | \$ 500,000.00            | \$ -             | \$ -            | \$ -             | \$ 500,000.00     | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ 500,000.00     | \$ -              | \$ 500,000.00    |                   |                  |
| 1 General Capital |      | Roads      | 61570             | Remove and Replace Curbs and Sidewalks                        | \$ 5,490,112.00          | \$ -             | \$ -            | \$ -             | \$ 5,490,112.00   | \$ 1,000,000.00  | \$ -            | \$ 1,000,000.00  | \$ 1,000,000.00  | \$ -            | \$ 1,000,000.00  | \$ -             | \$ 1,000,000.00    | \$ -             | \$ 1,000,000.00  | \$ 1,000,000.00 | \$ -             | \$ 1,000,000.00  | \$ 1,000,000.00  | \$ -              | \$ 1,000,000.00    | \$ 4,000,000.00   | \$ (1,509,888.00) | \$ 11,000,000.00 | \$ -              | \$ 11,000,000.00 |
| 1 General Capital |      | Roads      | 61584             | Resurfacing Various County Roads 2003                         | \$ 10,980,000.00         | \$ -             | \$ -            | \$ -             | \$ 10,980,000.00  | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ (70,000.00)    | \$ 11,050,000.00  | \$ -             | \$ 11,050,000.00  |                  |
| 1 General Capital |      | Roads      | 61587             | Resurfacing Various County Roads                              | \$ 209,150,000.00        | \$ -             | \$ 6,500,000.00 | \$ 6,500,000.00  | #####             | \$ 22,500,000.00 | \$ -            | \$ 22,500,000.00 | \$ 22,500,000.00 | \$ -            | \$ 22,500,000.00 | \$ 22,500,000.00 | \$ -               | \$ 22,500,000.00 | \$ 22,500,000.00 | \$ -            | \$ 22,500,000.00 | \$ 22,500,000.00 | \$ -             | \$ 22,500,000.00  | \$ 90,000,000.00   | \$ 25,000,000.00  | \$ 280,650,000.00 | \$ 25,000,000.00 | \$ 305,650,000.00 |                  |
| 1 General Capital |      | Roads      | 61682             | North Main Street, Freeport                                   | \$ 3,600,000.00          | \$ 2,000,000.00  | \$ -            | \$ 2,000,000.00  | \$ 5,600,000.00   | \$ 1,000,000.00  | \$ -            | \$ 1,000,000.00  | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ 1,000,000.00    | \$ (1,000,000.00) | \$ 7,600,000.00   | \$ -             | \$ 7,600,000.00   |                  |
| 1 General Capital |      | Roads      | 6179A             | West Shore Road, Mill Neck                                    | \$ 40,966,996.00         | \$ 14,000,000.00 | \$ -            | \$ 14,000,000.00 | \$ 54,966,996.00  | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ 54,966,996.00  | \$ -              | \$ 54,966,996.00 |                   |                  |
| 1 General Capital |      | Technology | 97008             | DPW Management Information System                             | \$ 1,450,000.00          | \$ -             | \$ -            | \$ -             | \$ 1,450,000.00   | \$ -             | \$ -            | \$ -             | \$ 100,000.00    | \$ -            | \$ 100,000.00    | \$ 100,000.00    | \$ -               | \$ 100,000.00    | \$ 100,000.00    | \$ -            | \$ 100,000.00    | \$ 100,000.00    | \$ -             | \$ 100,000.00     | \$ 300,000.00      | \$ 100,000.00     | \$ 1,650,000.00   | \$ 100,000.00    | \$ 1,750,000.00   |                  |
| 1 General Capital |      | Technology | 97013             | Integrated Financial System                                   | \$ 10,897,000.00         | \$ -             | \$ -            | \$ -             | \$ 10,897,000.00  | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ -              | \$ 10,897,000.00  | \$ -             | \$ 10,897,000.00  |                  |
| 1 General Capital |      | Technology | 97101             | HR, Payroll, and Benefit System                               | \$ 15,000,000.00         | \$ -             | \$ -            | \$ -             | \$ 15,000,000.00  | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ -              | \$ 15,000,000.00  | \$ -             | \$ 15,000,000.00  |                  |
| 1 General Capital |      | Technology | 97102             | Assessment Cluster Workflow System                            | \$ 1,600,000.00          | \$ -             | \$ -            | \$ -             | \$ 1,600,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ -              | \$ 1,600,000.00   | \$ -             | \$ 1,600,000.00   |                  |
| 1 General Capital |      | Technology | 97103             | eGovernment                                                   | \$ 4,750,000.00          | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ 5,250,000.00   | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ 500,000.00    | \$ -               | \$ 500,000.00    | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ 500,000.00    | \$ -             | \$ 500,000.00     | \$ 2,000,000.00    | \$ (50,000.00)    | \$ 7,300,000.00   | \$ -             | \$ 7,300,000.00   |                  |
| 1 General Capital |      | Technology | 97104             | Disaster Recovery Plan                                        | \$ 3,515,000.00          | \$ -             | \$ -            | \$ -             | \$ 3,515,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ -              | \$ 3,515,000.00   | \$ -             | \$ 3,515,000.00   |                  |
| 1 General Capital |      | Technology | 97105             | Case Management                                               | \$ 4,145,000.00          | \$ -             | \$ -            | \$ -             | \$ 4,145,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ -              | \$ 4,145,000.00   | \$ -             | \$ 4,145,000.00   |                  |
| 1 General Capital |      | Technology | 97108             | Vehicle Management Inventory System                           | \$ 270,000.00            | \$ -             | \$ -            | \$ -             | \$ 270,000.00     | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ -              | \$ 270,000.00     | \$ -             | \$ 270,000.00     |                  |
| 1 General Capital |      | Technology | 97109             | NIFS Upgrade / ERP System                                     | \$ 39,900,000.00         | \$ -             | \$ -            | \$ -             | \$ 39,900,000.00  | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ (10,100,000.00) | \$ 50,000,000.00  | \$ -              | \$ 50,000,000.00 |                   |                  |
| 1 General Capital |      | Technology | 97112             | Student Registration System                                   | \$ 6,477,475.00          | \$ -             | \$ -            | \$ -             | \$ 6,477,475.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ -              | \$ 6,477,475.00   | \$ -             | \$ 6,477,475.00   |                  |
| 1 General Capital |      | Technology | 97113             | Departmental Technology Equipment Replacement                 | \$ 9,550,000.00          | \$ 1,000,000.00  | \$ -            | \$ 1,000,000.00  | \$ 10,550,000.00  | \$ 1,000,000.00  | \$ -            | \$ 1,000,000.00  | \$ 1,000,000.00  | \$ -            | \$ 1,000,000.00  | \$ 1,000,000.00  | \$ -               | \$ 1,000,000.00  | \$ 1,000,000.00  | \$ -            | \$ 1,000,000.00  | \$ 1,000,000.00  | \$ -             | \$ 1,000,000.00   | \$ 4,000,000.00    | \$ 1,000,000.00   | \$ 13,550,000.00  | \$ 1,000,000.00  | \$ 14,550,000.00  |                  |
| 1 General Capital |      | Technology | 97114             | Traffic Parking Violations Agency Computer System Replacement | \$ 2,050,000.00          | \$ -             | \$ -            | \$ -             | \$ 2,050,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ -              | \$ 2,050,000.00   | \$ -             | \$ 2,050,000.00   |                  |
| 1 General Capital |      | Technology | 97117             | CAMDR                                                         | \$ 2,950,000.00          | \$ -             | \$ -            | \$ -             | \$ 2,950,000.00   | \$ -             | \$ -            | \$ -             | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ 500,000.00    | \$ -               | \$ 500,000.00    | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ 500,000.00    | \$ -             | \$ 500,000.00     | \$ 1,500,000.00    | \$ 500,000.00     | \$ 3,950,000.00   | \$ 500,000.00    | \$ 4,450,000.00   |                  |
| 1 General Capital |      | Technology | 97118             | Server and Equipment Consolidation                            | \$ 1,635,000.00          | \$ -             | \$ -            | \$ -             | \$ 1,635,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ -              | \$ -              | \$ 1,635,000.00  | \$ -              | \$ 1,635,000.00  |
| 1 General Capital |      | Technology | 97119             | Network Infrastructure                                        | \$ 10,705,000.00         | \$ 1,500,000.00  | \$ -            | \$ 1,500,000.00  | \$ 12,205,000.00  | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ 500,000.00    | \$ -               | \$ 500,000.00    | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ 500,000.00    | \$ -             | \$ 500,000.00     | \$ 2,000,000.00    | \$ 500,000.00     | \$ 13,705,000.00  | \$ 500,000.00    | \$ 14,205,000.00  |                  |
| 1 General Capital |      | Technology | 97120             | Data Center Storage                                           | \$ 1,200,000.00          | \$ -             | \$ -            | \$ -             | \$ 1,200,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ -              | \$ 1,200,000.00   | \$ -             | \$ 1,200,000.00   |                  |
| 1 General Capital |      | Technology | 97121             | ADAPT                                                         | \$ 6,500,000.00          | \$ -             | \$ -            | \$ -             | \$ 6,500,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ -              | \$ 6,500,000.00   | \$ -             | \$ 6,500,000.00   |                  |
| 1 General Capital |      | Technology | 97123             | Jail Management System                                        | \$ 3,150,000.00          | \$ -             | \$ -            | \$ -             | \$ 3,150,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ -              | \$ (2,500,000.00) | \$ 9,000,000.00  | \$ -              | \$ 9,000,000.00  |
| 1 General Capital |      | Technology | 97124             | Integrated Information Management System                      | \$ 2,300,000.00          | \$ -             | \$ -            | \$ -             | \$ 2,300,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ -              | \$ (600,000.00)   | \$ 3,750,000.00  | \$ -              | \$ 3,750,000.00  |
| 1 General Capital |      | Technology | 97126             | Countywide Document Management Program                        | \$ 2,750,000.00          | \$ -             | \$ -            | \$ -             | \$ 2,750,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              | \$ -               | \$ -              | \$ (3,200,000.00) | \$ 5,500,000.00  | \$ -              | \$ 5,500,000.00  |
| 1 General Capital |      | Technology | 97127             | No Wrong Door Expansion                                       | \$ 6,250,000.00          | \$ -             | \$ -            | \$ -             | \$ 6,250,000.00   | \$ -             | \$ -            |                  |                  |                 |                  |                  |                    |                  |                  |                 |                  |                  |                  |                   |                    |                   |                   |                  |                   |                  |

| OrderPri<br>ority | Main                           | Category       | Project<br>Number | Formatted Project Title                                   | Old Cumulative<br>Budget | 2015 Debt        | 2015 Non County | 2015             | Cumulative Budget | 2016 Debt        | 2016 Non County | 2016             | 2017 Debt        | 2017 Non County | 2017             | 2018 Debt        | 2018 Non<br>County | 2018             | 2019 Debt        | 2019 Non County | 2019             | FY2016-19        | Check             | Total_Auth       | New_Auth_Req     | Lifetime TotalA   |                  |
|-------------------|--------------------------------|----------------|-------------------|-----------------------------------------------------------|--------------------------|------------------|-----------------|------------------|-------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|--------------------|------------------|------------------|-----------------|------------------|------------------|-------------------|------------------|------------------|-------------------|------------------|
| 1                 | General Capital                | Traffic        | 62459             | Traffic Signal Expansion Phase III                        | \$ -                     | \$ 1,500,000.00  | \$ 4,200,000.00 | \$ 5,700,000.00  | \$ 5,700,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ 5,700,000.00  | \$ -              | \$ 5,700,000.00  |
| 1                 | General Capital                | Traffic        | 62500             | Traffic Studies                                           | \$ 2,250,000.00          | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ 2,750,000.00   | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ 500,000.00    | \$ -               | \$ 500,000.00    | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ 2,000,000.00  | \$ 500,000.00     | \$ 4,250,000.00  | \$ 500,000.00    | \$ 4,750,000.00   |                  |
| 1                 | General Capital                | Traffic        | 62550             | Traffic Signal Management System                          | \$ 1,930,000.00          | \$ 400,000.00    | \$ -            | \$ 400,000.00    | \$ 1,930,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ 500,000.00    | \$ 500,000.00    | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 1,930,000.00   |                  |
|                   |                                |                |                   | Traffic Incident Management System - Old Country Road     | \$ 1,500,000.00          | \$ -             | \$ -            | \$ -             | \$ 1,500,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 1,500,000.00   |                  |
| 1                 | General Capital                | Traffic        | 62562             | Incident Management Phase II                              | \$ 2,080,000.00          | \$ -             | \$ -            | \$ -             | \$ 2,080,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 2,080,000.00   |                  |
| 1                 | General Capital                | Traffic        | 62563             | Incident Management Phase III                             | \$ 2,080,000.00          | \$ -             | \$ -            | \$ -             | \$ 2,080,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 2,080,000.00   |                  |
| 1                 | General Capital                | Traffic        | 62564             | Incident Management Phase IV                              | \$ 2,094,000.00          | \$ -             | \$ -            | \$ -             | \$ 2,094,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 2,094,000.00   |                  |
| 1                 | General Capital                | Traffic        | 62900             | Baldwin Complete Streets                                  | \$ -                     | \$ 665,000.00    | \$ 135,000.00   | \$ 800,000.00    | \$ 800,000.00     | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 800,000.00     |                  |
| 1                 | General Capital                | Transportation | 91051             | MTALIB 2006 FTA Grant Sect 5307 NY90-XX                   | \$ 2,030,000.00          | \$ -             | \$ -            | \$ -             | \$ 2,030,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 2,030,000.00   |                  |
| 1                 | General Capital                | Transportation | 91056             | MTALIB 2008 FTA Grant Sect 5307 NY90-XX                   | \$ 2,125,500.00          | \$ -             | \$ -            | \$ -             | \$ 2,125,500.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 2,125,500.00   |                  |
| 1                 | General Capital                | Transportation | 91058             | MTALIB 2009 FTA Grant Sect 5307 NY90-XX                   | \$ 2,027,500.00          | \$ -             | \$ -            | \$ -             | \$ 2,027,500.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 2,027,500.00   |                  |
| 1                 | General Capital                | Transportation | 91060             | MTALIB 2010 FTA Grant Sect 5307 NY90-XX                   | \$ 2,120,000.00          | \$ -             | \$ -            | \$ -             | \$ 2,120,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 2,120,000.00   |                  |
| 1                 | General Capital                | Transportation | 91080             | NICE - Alternative Fuel Buses                             | \$ 3,479,442.00          | \$ -             | \$ -            | \$ -             | \$ 3,479,442.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 3,479,442.00   |                  |
| 1                 | General Capital                | Transportation | 91081             | NICE - Grant Match                                        | \$ 1,000,000.00          | \$ -             | \$ -            | \$ -             | \$ 1,000,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 1,000,000.00   |                  |
| 1                 | General Capital                | Transportation | 91082             | NICE - Grant Match                                        | \$ 755,313.00            | \$ -             | \$ -            | \$ -             | \$ 755,313.00     | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 755,313.00     |                  |
| 1                 | General Capital                | Transportation | 91083             | NICE - Grant Match                                        | \$ 5,000,000.00          | \$ -             | \$ -            | \$ -             | \$ 5,000,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 5,000,000.00   |                  |
| 1                 | General Capital                | Transportation | 91084             | NICE - Grant Match                                        | \$ 650,000.00            | \$ 1,500,000.00  | \$ -            | \$ 1,500,000.00  | \$ 2,150,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 2,150,000.00   |                  |
| 1                 | General Capital                | Transportation | 91086             | NICE - Grant Match                                        | \$ -                     | \$ -             | \$ -            | \$ -             | \$ -              | \$ 2,700,000.00  | \$ -            | \$ 2,700,000.00  | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 2,700,000.00   |                  |
| 1                 | General Capital                | Transportation | 91087             | NICE - Grant Match                                        | \$ -                     | \$ 1,750,000.00  | \$ -            | \$ 1,750,000.00  | \$ 1,750,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 1,750,000.00   |                  |
| 1                 | General Capital                | Transportation | 91088             | NICE - Matching Grant                                     | \$ -                     | \$ -             | \$ -            | \$ -             | \$ -              | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ -              |                  |
| 1                 | General Capital                | Transportation | 91091             | Nassau Hub Study                                          | \$ 10,074,596.00         | \$ -             | \$ -            | \$ -             | \$ 10,074,596.00  | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 10,074,596.00  |                  |
| 1                 | General Capital                | Transportation | 91092             | County Wide Planning Initiative and Study                 | \$ 2,150,000.00          | \$ -             | \$ -            | \$ -             | \$ 2,150,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 2,150,000.00   |                  |
| 1                 | General Capital                | Transportation | 91200             | Bus Fleet Refurbishment                                   | \$ 250,000.00            | \$ -             | \$ -            | \$ -             | \$ 250,000.00     | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 250,000.00     |                  |
| 1                 | General Capital                | Transportation | 92029             | Veterans Memorial Coliseum Reuse EIS                      | \$ 8,100,000.00          | \$ -             | \$ -            | \$ -             | \$ 8,100,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 8,100,000.00   |                  |
| 1                 | General Capital                | Transportation | 92033             | Hub Development Fund                                      | \$ 2,000,000.00          | \$ -             | \$ -            | \$ -             | \$ 2,000,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 2,000,000.00   |                  |
| 1                 | General Capital                | Transportation | 92034             | Baldwin Downtown Corridor Resiliency Study                | \$ -                     | \$ 800,000.00    | \$ -            | \$ 800,000.00    | \$ 800,000.00     | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 800,000.00     |                  |
| 1                 | General Capital                | Transportation | 92035             | Nassau Hub Transit Initiative - Final Design              | \$ -                     | \$ -             | \$ -            | \$ -             | \$ -              | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ 3,000,000.00  | \$ -               | \$ 3,000,000.00  | \$ 3,000,000.00  | \$ -            | \$ 3,000,000.00  | \$ 1,000,000.00  | \$ -              | \$ 1,000,000.00  | \$ 7,000,000.00  | \$ -              | \$ 7,000,000.00  |
| 2                 | Building Consolidation Program | BCP            | 90230             | County Office Campus Construction                         | \$ 119,400,000.00        | \$ -             | \$ -            | \$ -             | #####             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 119,400,000.00 |                  |
| 2                 | Building Consolidation Program | BCP            | 90230P            | Police and Fire Communications Center                     | \$ 75,760,795.00         | \$ -             | \$ -            | \$ -             | \$ 75,760,795.00  | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 75,760,795.00  |                  |
| 3                 | Resource District              | Collection     | 30051             | SD2 Interceptor Corrosion Survey & Rehabilitation         | \$ 6,510,000.00          | \$ -             | \$ -            | \$ -             | \$ 6,510,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 6,510,000.00   |                  |
| 3                 | Resource District              | Collection     | 33991             | Health Dept Birches Sewage Collection System              | \$ 14,959,931.00         | \$ -             | \$ -            | \$ -             | \$ 14,959,931.00  | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 14,959,931.00  |                  |
| 3                 | Resource District              | Collection     | 33992             | Hempstead Harbor Sewer Study                              | \$ 2,000,000.00          | \$ -             | \$ -            | \$ -             | \$ 2,000,000.00   | \$ 10,000,000.00 | \$ -            | \$ 10,000,000.00 | \$ 5,000,000.00  | \$ -            | \$ 5,000,000.00  | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ 15,000,000.00  | \$ -             | \$ 17,000,000.00 | \$ -              | \$ 17,000,000.00 |
| 3                 | Resource District              | Collection     | 33993             | Seacliff Sewers                                           | \$ -                     | \$ 4,000,000.00  | \$ -            | \$ 4,000,000.00  | \$ 4,000,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 4,000,000.00   |                  |
| 3                 | Resource District              | Collection     | 35101             | Lateral Sewer Repair                                      | \$ 3,850,000.00          | \$ -             | \$ -            | \$ -             | \$ 3,850,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 3,850,000.00   |                  |
| 3                 | Resource District              | Collection     | 35107             | East Hills Pump Station Improvements                      | \$ 3,250,000.00          | \$ -             | \$ -            | \$ -             | \$ 3,250,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 3,250,000.00   |                  |
| 3                 | Resource District              | Collection     | 35109             | Force Mains/Pump Stations Long Beach                      | \$ 4,241,406.00          | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ 4,741,406.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 4,741,406.00   |                  |
| 3                 | Resource District              | Collection     | 35110             | Force Mains/Pump Stations Cedarhurst/Lawrence             | \$ 28,200,000.00         | \$ 4,000,000.00  | \$ -            | \$ 4,000,000.00  | \$ 32,200,000.00  | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 32,200,000.00  |                  |
| 3                 | Resource District              | Collection     | 3P309             | Ray Street Pump Station Improvement                       | \$ 7,750,000.00          | \$ -             | \$ -            | \$ -             | \$ 7,750,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 7,750,000.00   |                  |
| 3                 | Resource District              | Collection     | 3P311             | Pump Station Rehabilitation                               | \$ 126,000,000.00        | \$ -             | \$ -            | \$ -             | #####             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 126,000,000.00 |                  |
| 3                 | Resource District              | Collection     | 3P312             | Pump Station Upgrades                                     | \$ 1,000,000.00          | \$ 21,250,000.00 | \$ -            | \$ 21,250,000.00 | \$ 22,250,000.00  | \$ 19,000,000.00 | \$ -            | \$ 19,000,000.00 | \$ 16,000,000.00 | \$ -            | \$ 16,000,000.00 | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 19,000,000.00  |                  |
| 3                 | Resource District              | Collection     | 98041             | SSW Motorized Equipment Replacement                       | \$ 4,700,000.00          | \$ 250,000.00    | \$ -            | \$ 250,000.00    | \$ 4,950,000.00   | \$ 250,000.00    | \$ -            | \$ 250,000.00    | \$ 250,000.00    | \$ -            | \$ 250,000.00    | \$ 250,000.00    | \$ -               | \$ 250,000.00    | \$ 250,000.00    | \$ -            | \$ 250,000.00    | \$ 1,000,000.00  | \$ 250,000.00     | \$ 5,700,000.00  | \$ 250,000.00    | \$ 5,950,000.00   |                  |
| 3                 | Resource District              | Collection     | 98042             | SSW Motorized Equipment Refurbishment                     | \$ 250,000.00            | \$ 250,000.00    | \$ -            | \$ 250,000.00    | \$ 500,000.00     | \$ 250,000.00    | \$ -            | \$ 250,000.00    | \$ 250,000.00    | \$ -            | \$ 250,000.00    | \$ 250,000.00    | \$ -               | \$ 250,000.00    | \$ 250,000.00    | \$ -            | \$ 250,000.00    | \$ 500,000.00    | \$ -              | \$ 5,300,000.00  | \$ -             | \$ 5,300,000.00   |                  |
| 3                 | Resource District              | Disposal       | 31150             | Storm Water Outfall Improvements (Bay Park & Cedar Creek) | \$ 2,125,000.00          | \$ -             | \$ -            | \$ -             | \$ 2,125,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 2,125,000.00   |                  |
| 3                 | Resource District              | Disposal       | 35100             | Bay Park & Cedar Creek Digester Rehabilitation            | \$ 40,000,000.00         | \$ -             | \$ -            | \$ -             | \$ 40,000,000.00  | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 40,000,000.00  |                  |
| 3                 | Resource District              | Disposal       | 35102             | SSW Buildings Roof Repair                                 | \$ 3,500,000.00          | \$ -             | \$ -            | \$ -             | \$ 3,500,000.00   | \$ 500,000.00    | \$ -            | \$ 500,000.00    | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 500,000.00     |                  |
| 3                 | Resource District              | Disposal       | 35108             | SSW Building Improvements                                 | \$ 4,300,000.00          | \$ 250,000.00    | \$ -            | \$ 250,000.00    | \$ 4,550,000.00   | \$ 250,000.00    | \$ -            | \$ 250,000.00    | \$ 250,000.00    | \$ -            | \$ 250,000.00    | \$ 250,000.00    | \$ -               | \$ 250,000.00    | \$ 250,000.00    | \$ -            | \$ 250,000.00    | \$ 1,000,000.00  | \$ (1,450,000.00) | \$ 7,000,000.00  | \$ -             | \$ 7,000,000.00   |                  |
| 3                 | Resource District              | Disposal       | 35113             | Bay Park Total Residual Chlorine Improvement              | \$ 5,750,000.00          | \$ -             | \$ -            | \$ -             | \$ 5,750,000.00   | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 5,750,000.00   |                  |
| 3                 | Resource District              | Disposal       | 35114             | Wastewater Facilities Improvements                        | \$ 43,155,000.00         | \$ 13,000,000.00 | \$ -            | \$ 13,000,000.00 | \$ 56,155,000.00  | \$ 12,000,000.00 | \$ -            | \$ 12,000,000.00 | \$ 11,800,000.00 | \$ -            | \$ 11,800,000.00 | \$ 10,000,000.00 | \$ -               | \$ 10,000,000.00 | \$ 10,000,000.00 | \$ -            | \$ 10,000,000.00 | \$ 43,800,000.00 | \$ 10,000,000.00  | \$ 89,955,000.00 | \$ 10,000,000.00 | \$ 99,955,000.00  |                  |
| 3                 | Resource District              | Disposal       | 35115             | Wastewater Facilities Master Plan Design Improvements     | \$ 750,000.00            | \$ -             | \$ -            | \$ -             | \$ 750,000.00     | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 750,000.00     |                  |
| 3                 | Resource District              | Disposal       | 35116             | Wastewater Facilities Odor Control Improvements           | \$ 29,000,000.00         | \$ 1,500,000.00  | \$ -            | \$ 1,500,000.00  | \$ 30,500,000.00  | \$ -             | \$ -            | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -               | \$ -             | \$ -             | \$ -            | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             | \$ 30,500,000.00  |                  |
| 3                 | Resource District              | Disposal       | 35117             | Wastewater Facilities Security Improvements               | \$ 10,500,000.00         | \$ -             | \$ -            | \$ -             | \$ 10,500,000.00  | \$ 6,250,000.00  | \$ -            | \$ 6,250,000.00  | \$ 6,250,000.00  | \$ -            |                  |                  |                    |                  |                  |                 |                  |                  |                   |                  |                  |                   |                  |

| ority | Main                                    | Category               | Project Number | Formatted Project Title                            | Old Cumulative Budget | 2015 Debt       | 2015 Non County | 2015            | Cumulative Budget | 2016 Debt        | 2016 Non County | 2016             | 2017 Debt       | 2017 Non County | 2017            | 2018 Debt       | 2018 Non County | 2018            | 2019 Debt       | 2019 Non County | 2019            | FY2016-19        | Check           | Total_Auth        | New_Auth_Req     | Lifetime TotalA   |                  |
|-------|-----------------------------------------|------------------------|----------------|----------------------------------------------------|-----------------------|-----------------|-----------------|-----------------|-------------------|------------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|-------------------|------------------|-------------------|------------------|
| 3     | Sewer and Storm Water Resource District | Storm Water            | 35103          | Various County Parks Pond/Bulkhead Replacement     | \$ 1,187,500.00       | \$ -            | \$ -            | \$ -            | \$ 1,187,500.00   | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ (650,000.00) | \$ 1,837,500.00   | \$ -             | \$ 1,837,500.00   |                  |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 35104          | Whitney Drain Rehabilitation                       | \$ 3,300,000.00       | \$ -            | \$ -            | \$ -            | \$ 3,300,000.00   | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -            | \$ -              | \$ 3,300,000.00  | \$ -              | \$ 3,300,000.00  |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 35106          | Rehabilitation of Various Public Works Waterbodies | \$ 11,758,467.00      | \$ -            | \$ -            | \$ -            | \$ 11,758,467.00  | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -            | \$ -              | \$ 11,758,467.00 | \$ -              | \$ 11,758,467.00 |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 35112          | Mosquito Control Plan                              | \$ 1,075,000.00       | \$ -            | \$ -            | \$ -            | \$ 1,075,000.00   | \$ 200,000.00    | \$ -            | \$ 200,000.00    | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 200,000.00    | \$ -            | \$ 1,275,000.00   | \$ -             | \$ 1,275,000.00   |                  |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 60046          | Fencing at Drainage Facilities Replacement         | \$ 600,000.00         | \$ -            | \$ -            | \$ -            | \$ 600,000.00     | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -            | \$ -              | \$ 600,000.00    | \$ -              | \$ 600,000.00    |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 80014          | Massapequa Creek Stream Flow Improvement           | \$ 10,251,641.00      | \$ -            | \$ -            | \$ -            | \$ 10,251,641.00  | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -            | \$ -              | \$ 10,251,641.00 | \$ -              | \$ 10,251,641.00 |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 80016          | Stream and Wetlands Restoration                    | \$ 3,715,000.00       | \$ -            | \$ -            | \$ -            | \$ 3,715,000.00   | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ (785,000.00) | \$ 4,500,000.00   | \$ -             | \$ 4,500,000.00   |                  |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 80019          | Storm Water Pump Stations Construction             | \$ 6,100,000.00       | \$ -            | \$ -            | \$ -            | \$ 6,100,000.00   | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -            | \$ -              | \$ 6,100,000.00  | \$ -              | \$ 6,100,000.00  |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 80042          | Groundwater Studies                                | \$ 1,125,000.00       | \$ -            | \$ -            | \$ -            | \$ 1,125,000.00   | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -            | \$ -              | \$ 1,125,000.00  | \$ -              | \$ 1,125,000.00  |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 82001          | Drainage Stream Corridors Reconstruction           | \$ 7,798,734.00       | \$ -            | \$ -            | \$ -            | \$ 7,798,734.00   | \$ 1,000,000.00  | \$ -            | \$ 1,000,000.00  | \$ 1,000,000.00 | \$ -            | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ -            | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ -            | \$ 1,000,000.00 | \$ 4,000,000.00  | \$ 1,000,000.00 | \$ 10,798,734.00  | \$ 1,000,000.00  | \$ 11,798,734.00  |                  |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 82008          | Rehabilitation of Storm Water Basins               | \$ 11,465,326.00      | \$ -            | \$ -            | \$ -            | \$ 11,465,326.00  | \$ 1,000,000.00  | \$ -            | \$ 1,000,000.00  | \$ 1,000,000.00 | \$ -            | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ -            | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ -            | \$ 1,000,000.00 | \$ 4,000,000.00  | \$ 1,000,000.00 | \$ 14,465,326.00  | \$ 1,000,000.00  | \$ 15,465,326.00  |                  |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 82009          | Drainage Facilities Sidewalk Rehabilitation        | \$ 1,600,000.00       | \$ -            | \$ -            | \$ -            | \$ 1,600,000.00   | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -            | \$ -              | \$ 1,600,000.00  | \$ -              | \$ 1,600,000.00  |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 82010          | Implementation of Storm Water Management Program   | \$ 5,711,449.00       | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 5,961,449.00   | \$ 250,000.00    | \$ -            | \$ 250,000.00    | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 250,000.00   | \$ -            | \$ 250,000.00   | \$ 1,000,000.00  | \$ 250,000.00   | \$ 6,711,449.00   | \$ 250,000.00    | \$ 6,961,449.00   |                  |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 82011          | Storm Water Pump Station Upgrade                   | \$ 650,000.00         | \$ -            | \$ -            | \$ -            | \$ 650,000.00     | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -            | \$ -              | \$ 650,000.00    | \$ -              | \$ 650,000.00    |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 82014          | Horse Brook Drainage Improvements                  | \$ 2,000,000.00       | \$ 5,000,000.00 | \$ -            | \$ 5,000,000.00 | \$ 7,000,000.00   | \$ 10,000,000.00 | \$ -            | \$ 10,000,000.00 | \$ 5,000,000.00 | \$ -            | \$ 5,000,000.00 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 15,000,000.00 | \$ -            | \$ 22,000,000.00  | \$ -             | \$ 22,000,000.00  |                  |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 82015          | Five Towns Drainage Improvements                   | \$ -                  | \$ 50,000.00    | \$ 1,085,575.00 | \$ 1,135,575.00 | \$ 1,135,575.00   | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ (70,809.00)  | \$ 1,206,384.00   | \$ -             | \$ 1,206,384.00   |                  |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 82016          | Barnum Island/Harbor Isle Drainage Improvements    | \$ -                  | \$ 50,000.00    | \$ 5,900,000.00 | \$ 5,950,000.00 | \$ 5,950,000.00   | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ 50,000.00    | \$ 5,900,000.00   | \$ 50,000.00     | \$ 5,950,000.00   |                  |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 82017          | Bay Park/ East Rockaway Drainage Improvemtns       | \$ -                  | \$ 50,000.00    | \$ 3,380,000.00 | \$ 3,430,000.00 | \$ 3,430,000.00   | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ 50,000.00    | \$ 3,380,000.00   | \$ 50,000.00     | \$ 3,430,000.00   |                  |
| 3     | Sewer and Storm Water Resource District | Storm Water            | 82018          | Lawson Avenue, East Rockway Backflow Prevention    | \$ -                  | \$ 50,000.00    | \$ 150,000.00   | \$ 200,000.00   | \$ 200,000.00     | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ 50,000.00    | \$ 150,000.00     | \$ 50,000.00     | \$ 200,000.00     |                  |
| 5     | Environmental Bond Act                  | Environmental Bond Act | 9E100          | Environmental Bond Act - 2004                      | \$ 51,525,000.00      | \$ -            | \$ -            | \$ -            | \$ 51,525,000.00  | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -            | \$ 51,525,000.00  | \$ -             | \$ 51,525,000.00  |                  |
| 5     | Environmental Bond Act                  | Environmental Bond Act | 9E200          | Environmental Bond Act - 2006                      | \$ 102,146,500.00     | \$ -            | \$ -            | \$ -            | #####             | \$ -             | \$ -            | \$ -             | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -             | \$ -            | \$ 102,146,500.00 | \$ -             | \$ 102,146,500.00 |                  |

| Main            | Project<br>Number | Project                                     | PPU |
|-----------------|-------------------|---------------------------------------------|-----|
| General Capital | 97113             | Department Technology Equipment Replacement | 5   |
| General Capital | 97121             | ADAPT                                       | 5   |

| LFL        | SEQRA   | 6 NYCRR      | Amount |              |
|------------|---------|--------------|--------|--------------|
| 11.00.a.32 | TYPE II | 617.5(c)(25) | \$     | 1,000,000.00 |
| 11.00.a.32 | TYPE II | 617.5(c)(25) |        | 2000000      |

**PROPOSED ORDINANCE NO. 63 –2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated May 4, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| <u><b>TOTAL<br/>AMOUNT</b></u><br>(in dollars) | <u><b>SOURCE OF FUNDS</b></u>                     | <u><b>APPROPRIATED TO:</b></u> |                                    |                             |                                      |
|------------------------------------------------|---------------------------------------------------|--------------------------------|------------------------------------|-----------------------------|--------------------------------------|
|                                                |                                                   | <u><b>FUND</b></u>             | <u><b>DEPT.<br/>CODE/Index</b></u> | <u><b>OBJ.<br/>CODE</b></u> | <u><b>AMOUNT</b></u><br>(in dollars) |
| 404,500                                        | New York State<br>Division of Criminal<br>Justice | GRT                            | PD                                 | AA                          | 365,000                              |
|                                                |                                                   | GRT                            | PD                                 | BB                          | 38,000                               |
|                                                |                                                   | GRT                            | PD                                 | DD                          | 1,500                                |

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO. 62 –2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Social Services.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated, May 4, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| <b><u>TOTAL<br/>AMOUNT</u></b><br>(in dollars) | <b><u>SOURCE OF FUNDS</u></b> | <b><u>APPROPRIATED TO:</u></b> |                                    |                             |                                      |
|------------------------------------------------|-------------------------------|--------------------------------|------------------------------------|-----------------------------|--------------------------------------|
|                                                |                               | <b><u>FUND</u></b>             | <b><u>DEPT.<br/>CODE/Index</u></b> | <b><u>OBJ.<br/>CODE</u></b> | <b><u>AMOUNT</u></b><br>(in dollars) |
| 325,000                                        | NYS Education<br>Department   | GRT                            | SS                                 | DE                          | 325,000                              |
|                                                |                               |                                |                                    |                             |                                      |

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part

617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO.****61-2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the District Attorney's Office.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| <b><u>TOTAL<br/>AMOUNT</u></b><br>(in dollars) | <b><u>SOURCE OF FUNDS</u></b>           | <b><u>APPROPRIATED TO:</u></b> |                                    |                             |                                      |
|------------------------------------------------|-----------------------------------------|--------------------------------|------------------------------------|-----------------------------|--------------------------------------|
|                                                |                                         | <b><u>FUND</u></b>             | <b><u>DEPT.<br/>CODE/Index</u></b> | <b><u>OBJ.<br/>CODE</u></b> | <b><u>AMOUNT</u></b><br>(in dollars) |
| 83,744                                         | Successful Forfeiture<br>Cases Resolved | GRT                            | DA                                 | BB                          | 2,204                                |
|                                                |                                         | GRT                            | DA                                 | DE                          | 702                                  |
|                                                |                                         | GRT                            | DA                                 | AA                          | 55,560                               |
|                                                |                                         | GRT                            | DA                                 | AB                          | 7,940                                |
|                                                |                                         | GRT                            | DA                                 | DE                          | 17,338                               |

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing

Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO.                      60 –2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Nassau County Department of Probation.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| <b><u>TOTAL<br/>AMOUNT</u></b><br>(in dollars) | <b><u>SOURCE OF FUNDS</u></b>                                                                                         | <b><u>APPROPRIATED TO:</u></b> |                                    |                             |                                      |
|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------|-----------------------------|--------------------------------------|
|                                                |                                                                                                                       | <b><u>FUND</u></b>             | <b><u>DEPT.<br/>CODE/Index</u></b> | <b><u>OBJ.<br/>CODE</u></b> | <b><u>AMOUNT</u></b><br>(in dollars) |
| 316,245                                        | New York State<br>Division of Criminal<br>Justice Services/Office<br>of Probation and<br>Correctional<br>Alternatives | GRT                            | PB                                 | AA                          | 152,000                              |
|                                                |                                                                                                                       | GRT                            | PB                                 | AB                          | 126,463                              |
|                                                |                                                                                                                       | GRT                            | PB                                 | DE                          | 37,782                               |

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing

Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO. 59 –2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Housing and Community Development.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| <u>TOTAL<br/>AMOUNT</u><br>(in dollars) | <u>SOURCE OF FUNDS</u>                             | <u>APPROPRIATED TO:</u> |                             |                      |                               |
|-----------------------------------------|----------------------------------------------------|-------------------------|-----------------------------|----------------------|-------------------------------|
|                                         |                                                    | <u>FUND</u>             | <u>DEPT.<br/>CODE/Index</u> | <u>OBJ.<br/>CODE</u> | <u>AMOUNT</u><br>(in dollars) |
| 53,101                                  | US Department of<br>Housing & Urban<br>Development | GRT                     | HI                          | AA                   | 5,310                         |
|                                         |                                                    | GRT                     | HI                          | DE                   | 47,791                        |

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO. 58 –2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Public Works.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 18, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| <b><u>TOTAL<br/>AMOUNT</u></b><br>(in dollars) | <b><u>SOURCE OF FUNDS</u></b>                                           | <b><u>APPROPRIATED TO:</u></b> |                                    |                             |                                      |
|------------------------------------------------|-------------------------------------------------------------------------|--------------------------------|------------------------------------|-----------------------------|--------------------------------------|
|                                                |                                                                         | <b><u>FUND</u></b>             | <b><u>DEPT.<br/>CODE/Index</u></b> | <b><u>OBJ.<br/>CODE</u></b> | <b><u>AMOUNT</u></b><br>(in dollars) |
| 52,175,599                                     | Grant Index #:<br>REGRT90X1FSA<br><br>Federal Transit<br>Administration | GRT                            | RE                                 | AA                          | 218,366                              |
|                                                |                                                                         | GRT                            | RE                                 | AB                          | 89,792                               |
|                                                |                                                                         | GRT                            | RE                                 | DE                          | 8,691,842                            |
|                                                |                                                                         | GRT                            | RE                                 | LB                          | 6,000,000                            |
|                                                |                                                                         | GRT                            | RE                                 | DE                          | 18,000,000                           |
|                                                |                                                                         | GRT                            | RE                                 | DE                          | 12,250,000                           |
|                                                |                                                                         | GRT                            | RE                                 | DE                          | 2,050,000                            |
|                                                |                                                                         | GRT                            | RE                                 | DE                          | 558,151                              |
|                                                | New York State<br>Department of<br>Transportation                       | GRT                            | RE                                 | DE                          | 4,317,448                            |

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing

Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO. 57 –2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the General Fund and a transfer of appropriations.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated May 2, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; and

WHEREAS, the County Executive, in the heretofore mentioned communication, addressed to the County Legislature, has also advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2016; and

WHEREAS, these transfer and supplemental appropriations has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| <b><u>TOTAL<br/>AMOUNT</u></b><br>(in dollars) | <b><u>SOURCE OF FUNDS</u></b>                           | <b><u>APPROPRIATED TO:</u></b> |                                    |                             |                                      |
|------------------------------------------------|---------------------------------------------------------|--------------------------------|------------------------------------|-----------------------------|--------------------------------------|
|                                                |                                                         | <b><u>FUND</u></b>             | <b><u>DEPT.<br/>CODE/Index</u></b> | <b><u>OBJ.<br/>CODE</u></b> | <b><u>AMOUNT</u></b><br>(in dollars) |
| 10,000,000                                     | General Fund from<br>Debt Service<br>Chargeback Savings | LIT                            | BU                                 | OO                          | 10,000,000                           |

§ 2. There is hereby a transfer of appropriations within the budget year 2016 which is known as BT-12 and will be as follows:

|      | CODE              | DESCRIPTION                                | AMOUNT               |
|------|-------------------|--------------------------------------------|----------------------|
| FROM | BU-GEN-1700-HD59F | General Fund – Debt Service Chargebacks    | <b>\$ 10,000,000</b> |
|      |                   |                                            |                      |
|      |                   |                                            |                      |
| TO   | BU-GEN-1100-L3333 | General Fund – Transfer to Litigation Fund | <b>\$ 10,000,000</b> |
|      |                   |                                            |                      |

§3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 5. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO.****56–2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the District Attorney's Office.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| <b><u>TOTAL<br/>AMOUNT</u></b><br>(in dollars) | <b><u>SOURCE OF FUNDS</u></b>                              | <b><u>APPROPRIATED TO:</u></b> |                                    |                             |                                      |
|------------------------------------------------|------------------------------------------------------------|--------------------------------|------------------------------------|-----------------------------|--------------------------------------|
|                                                |                                                            | <b><u>FUND</u></b>             | <b><u>DEPT.<br/>CODE/Index</u></b> | <b><u>OBJ.<br/>CODE</u></b> | <b><u>AMOUNT</u></b><br>(in dollars) |
| 115,370                                        | New York State<br>Division of Criminal<br>Justice Services | GRT                            | DA                                 | AA                          | 20,000                               |
|                                                |                                                            | GRT                            | DA                                 | DD                          | 1,100                                |
|                                                |                                                            | GRT                            | DA                                 | DE                          | 94,270                               |

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO.**

**55 –2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| <u><b>TOTAL<br/>AMOUNT</b></u><br>(in dollars) | <u><b>SOURCE OF FUNDS</b></u> | <u><b>APPROPRIATED TO:</b></u> |                                    |                             |                                      |
|------------------------------------------------|-------------------------------|--------------------------------|------------------------------------|-----------------------------|--------------------------------------|
|                                                |                               | <u><b>FUND</b></u>             | <u><b>DEPT.<br/>CODE/Index</b></u> | <u><b>OBJ.<br/>CODE</b></u> | <u><b>AMOUNT</b></u><br>(in dollars) |
| 615,196                                        | Health Research, Inc.         | GRT                            | HE                                 | AA                          | 437,978                              |
|                                                |                               | GRT                            | HE                                 | AB                          | 161,007                              |
|                                                |                               | GRT                            | HE                                 | DD                          | 10,000                               |
|                                                |                               | GRT                            | HE                                 | HH                          | 6,211                                |

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6

N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO.****54-2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Housing and Community Development.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| <u>TOTAL<br/>AMOUNT</u><br>(in dollars) | <u>SOURCE OF FUNDS</u>                             | <u>APPROPRIATED TO:</u> |                             |                      |                               |
|-----------------------------------------|----------------------------------------------------|-------------------------|-----------------------------|----------------------|-------------------------------|
|                                         |                                                    | <u>FUND</u>             | <u>DEPT.<br/>CODE/Index</u> | <u>OBJ.<br/>CODE</u> | <u>AMOUNT</u><br>(in dollars) |
| 1,114,792                               | US Department of<br>Housing & Urban<br>Development | GRT                     | HI                          | AA                   | 80,000                        |
|                                         |                                                    | GRT                     | HI                          | AB                   | 31,478                        |
|                                         |                                                    | GRT                     | HI                          | DE                   | 1,003,314                     |

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO. 53 –2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| <u><b>TOTAL<br/>AMOUNT</b></u><br>(in dollars) | <u><b>SOURCE OF FUNDS</b></u>          | <u><b>APPROPRIATED TO:</b></u> |                                    |                             |                                      |
|------------------------------------------------|----------------------------------------|--------------------------------|------------------------------------|-----------------------------|--------------------------------------|
|                                                |                                        | <u><b>FUND</b></u>             | <u><b>DEPT.<br/>CODE/Index</b></u> | <u><b>OBJ.<br/>CODE</b></u> | <u><b>AMOUNT</b></u><br>(in dollars) |
| 75,000                                         | New York State<br>Department of Health | GRT                            | HE                                 | AA                          | 54,271                               |
|                                                |                                        | GRT                            | HE                                 | AB                          | 19,854                               |
|                                                |                                        | GRT                            | HE                                 | HH                          | 875                                  |

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6

N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO. 52 –2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| <u><b>TOTAL<br/>AMOUNT</b></u><br>(in dollars) | <u><b>SOURCE OF FUNDS</b></u>          | <u><b>APPROPRIATED TO:</b></u> |                                    |                             |                                      |
|------------------------------------------------|----------------------------------------|--------------------------------|------------------------------------|-----------------------------|--------------------------------------|
|                                                |                                        | <u><b>FUND</b></u>             | <u><b>DEPT.<br/>CODE/Index</b></u> | <u><b>OBJ.<br/>CODE</b></u> | <u><b>AMOUNT</b></u><br>(in dollars) |
| 297,646                                        | New York State<br>Department of Health | GRT                            | HE                                 | AA                          | 217,266                              |
|                                                |                                        | GRT                            | HE                                 | AB                          | 79,380                               |
|                                                |                                        | GRT                            | HE                                 | DD                          | 1,000                                |

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6

N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



**PROPOSED ORDINANCE NO.      51 –2016**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Toxicology / Medical Examiner.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| <u><b>TOTAL<br/>AMOUNT</b></u><br>(in dollars) | <u><b>SOURCE OF<br/>FUNDS</b></u>                          | <u><b>APPROPRIATED TO:</b></u> |                                    |                             |                                      |
|------------------------------------------------|------------------------------------------------------------|--------------------------------|------------------------------------|-----------------------------|--------------------------------------|
|                                                |                                                            | <u><b>FUND</b></u>             | <u><b>DEPT.<br/>CODE/Index</b></u> | <u><b>OBJ.<br/>CODE</b></u> | <u><b>AMOUNT</b></u><br>(in dollars) |
| 17,000                                         | New York State<br>Division of Criminal<br>Justice Services | GRT                            | ME                                 | DD                          | 5,565.50                             |
|                                                |                                                            | GRT                            | ME                                 | AA                          | 11,434.50                            |

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part

617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



PROPOSED ORDINANCE NO. 50- 2016

AN ORDINANCE TO AMEND ORDINANCE 543-1995, AS AMENDED, TO  
AUTHORIZE ADDITIONAL PAY FOR CERTAIN ASSISTANT DISTRICT ATTORNEYS

WHEREAS the District Attorney has previously established an Early Case Assessment Bureau (ECAB), within the Office of the District Attorney to receive criminal complaints that are instituted by police officers within the County; and

WHEREAS Assistant District Attorneys assigned to ECAB are required to work evenings, nights, weekends and holidays in addition to their usual weekday schedules;

WHEREAS the District Attorney wishes to encourage additional Assistant District Attorneys to devote additional shifts to ECAB to address the increased case volume and to maintain accessibility to the Office of the District Attorney at all times for victims and law enforcement; now, therefore

BE IT ORDAINED , by the County Legislature of the County of Nassau as follows::

Section 1. Subsection 3.5 of Ordinance No. 543-1995, as such Ordinance has been amended by Ordinance No. 26-1998, Ordinance No. 243-1999, Ordinance No. 46-c-2000, Ordinance No. 126-a-2000; and Ordinance No. 4-2002, is amended designating the first undesignated subdivision of subsection 3.5 as subdivision 1 and by amending subdivision 2 to subsection 3.5 to read as follows:

2. Assistant District Attorneys may receive hourly payment for additional time worked in

the Early Case Assessment Bureau (ECAB) in excess of their regularly scheduled full-time work week. Such hourly payment shall be calculated in accordance with the following two tiers as designated below:

Tier One constitutes the following hours:

- a) 6:00pm to Midnight Monday through Friday; and
- b) 9:00am to Midnight on Saturdays and Sundays; and

Tier Two constitutes the following hours:

- a) Midnight to 9:00am every night of the week; and
- b) All County Holidays

During Tier One hours, ADAs are to be paid at a rate of \$42.00 per hour.

During Tier Two hours, ADAs are to be paid at a rate of \$50.00 per hour.

§2. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this local law is a “Type II” Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 3. This ordinance shall take effect immediately.

**PROPOSED ORDINANCE NO. 49-2016**

**AN ORDINANCE TO AMEND ORDINANCE 76-2000 RELATING TO THE  
ESTABLISHMENT OF VARIOUS FEES OF THE DEPARTMENT OF PUBLIC WORKS**

WHEREAS, the County desires to clarify the appropriate fee schedule to be applied when the County has entered into a contract of sale of real property to a not-for-profit organization prior to a change in the fee schedule and where the County had knowledge that the not-for-profit organization intended to construct a building for the public benefit, therefore

BE IT ORDAINED, by the County Legislature of the County of Nassau as follows:

Section 1: Section 8 of Ordinance No. 76-2000, relating to the establishment of various fees for the Department of Public Works, as last amended by Ordinance No. 176-2015, is amended as follows:

8. The Commissioner of Public Works is hereby authorized to charge a fee of One Thousand Five Hundred dollars (\$1,500) to review applications for building permits pursuant to Section 239-f of the General Municipal Law that are forwarded by the various towns, cities and incorporated villages. The fee shall be waived for an application filed where the anticipated cost of construction is less than twenty five thousand dollars (\$25,000). A fee of Seven Hundred and Forty dollars (\$740) shall be charged for a re-review of a previously rejected application for which a fee was required. If an application is made for a parcel that differs from the prior proposed use, a fee of seven hundred and fifty dollars (\$750) shall be charged. If the value of construction estimate is greater than two hundred and fifty thousand dollars (\$250,000) and is not a major subdivision defined by §334a of the Real Property Law in addition to the base initial fee of One Thousand Five Hundred dollars (\$1,500) the applicant will be required

to pay three quarters of a percent (.75%) of the estimated construction value.

Notwithstanding the foregoing, any fees due and owed by a not-for-profit organization for any review of applications for building permits pursuant to this subdivision related to any parcel of real property sold to said not-for-profit by the County, shall be limited to such fees in effect on the date the County Legislature approved the contract of sale of such County real property to such not-for-profit organization, provided such approval date occurred after 2014.

§ 2. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this local law is a “Type II” Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 3. This ordinance shall take effect immediately.

**PROPOSED ORDINANCE NO.     - 2016**

BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS SPECIFIED HEREIN WITHIN THE COUNTY OF NASSAU, AUTHORIZING \$11,600,000 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE, AND MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT, PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY.

WHEREAS, this bond ordinance is necessary to authorize bonds for the purpose of funding projects contemplated by capital budgets as provided in Section 310 of the County Government Law of Nassau County; and

WHEREAS, all necessary Federal, State, County and local permits, approvals and determinations of environmental impact for the purpose or purposes hereinafter referred to have been obtained or will have been obtained prior to the expenditure of proceeds of obligations to be authorized pursuant to this ordinance; NOW, THEREFORE,

BE IT ORDAINED by the County Legislature of the County of Nassau as follows:

Section 1. It is hereby determined pursuant to the provisions of the State Environmental Quality Review Act (“SEQRA”), 8 N.Y.E.C.L. section 0101 *et seq.* and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County that each Project identified on Appendix A attached hereto and incorporated herein as “Type II” under the heading “SEQRA Determination” is a “Type II Action” within the meaning of Section 617.5(c) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment and no further review is required. It is further hereby determined pursuant to the provisions of SEQRA, Part 617 of 6 N.Y.C.R.R. and Section 1611 of the County Government Law of Nassau County that each Project identified as an “Unlisted” under the heading “SEQRA Determination” on Appendix A attached hereto and incorporated herein, has been determined

not to have a significant effect on the environment. A record of each such determination shall be maintained in a file, readily accessible to the public, at the office of the Clerk of the Legislature.

Section 2. A capital expenditure for financing the cost of the objects or purposes identified under the heading "Project" on Appendix A attached hereto and incorporated herein, in the County of Nassau, is hereby authorized upon recommendation of the County Executive and by a two-thirds vote of the voting strength of the County Legislature, the amount of such capital expenditure to be \$11,600,000, which shall be financed with the proceeds from the issuance of \$11,600,000 of bonds.

Section 3. The County of Nassau (the "County") may issue its bonds in the aggregate principal amount of \$11,600,000 pursuant to the Local Finance Law of New York (the "LFL" or "Law") in order to finance the specific objects or purposes or classes of objects or purposes (hereinafter referred to as the "Purpose") described in Section 2 hereof.

Section 4. The County Legislature has determined and hereby states that the estimated aggregate maximum cost of such Purpose, including preliminary costs and costs incidental thereto and the financing thereof, is \$11,600,000. The maximum estimated cost of each component Project of the Purpose is set forth under the heading "Amount" on Appendix A attached hereto. Each project amount listed on said Appendix A is specific to that project and may not be shifted between projects(s) without thirteen affirmative votes. The plan of financing, as set forth in capital budgets and capital plans, includes \$11,600,000 to be raised by the issuance of bonds authorized by this ordinance, and the levy and collection of taxes on all the taxable real property of the County to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 5. The County Legislature hereby determines that the specific periods of probable usefulness (each, a "PPU") of each component Project of the Purpose for which said \$11,600,000 of bonds authorized pursuant to this ordinance are to be issued, within the limitations of the applicable subdivision of paragraph a. of Section 11.00 of the Law identified under the heading "PPU LFL Section(s)" on Appendix A attached hereto and incorporated herein, are identified under the heading "PPU" on said Appendix A. The County Executive is hereby authorized and directed to make any necessary or desirable changes on Appendix A hereto to conform it to the Capital Budget and Capital Plan approved concurrently herewith.

Section 6. Each of the bonds authorized by this ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the County, payable as to both principal and interest by general tax upon all the taxable real property within the County without limitation of rate or amount. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the County by appropriation for (a) the amortization and redemption of said bonds and any notes issued in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. Subject to the terms and conditions of this ordinance and the Law, and pursuant to the provisions of Section 21.00, Section 30.00, Section 50.00, Sections 56.00 to 60.00 and Section 63.00 of the Law, the powers and duties of the County Legislature relative to authorizing bond anticipation notes and the renewals thereof, determining whether to issue bonds with substantially level or declining annual debt service, prescribing the terms, form and contents of the bonds herein authorized, bond anticipation notes issued in anticipation of said bonds and the renewals thereof, and any other powers or duties pertaining to or incidental to the sale and issuance of the bonds herein authorized and of any bond anticipation notes issued in anticipation of said bonds and the renewals thereof, are hereby delegated to the County Treasurer, the chief fiscal officer of the County.

Section 8. The County Treasurer is hereby authorized to cause such bonds and/or bond anticipation notes to be printed and to do such things as may be necessary to provide for the sale of such bonds and/or bond anticipation notes and to employ bond counsel to furnish to the purchaser or purchasers of such obligations an opinion as to their legality.

Section 9. The validity of any County bonds authorized by this ordinance and any County bond anticipation notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of this ordinance, or summary thereof, are not substantially

complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication; or

- (c) such obligations are authorized in violation of the provisions of the constitution of the State of New York.

Section 10. This ordinance shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as set forth in this ordinance, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 11. The Clerk of the County Legislature is hereby directed to publish this ordinance in full, or a summary thereof, together with a notice in substantially the form prescribed by Section 81.00 of the Law in the official newspaper of the County.

§ 12. This ordinance shall take effect immediately upon its adoption.

## **APPENDIX A**

**PROPOSED ORDINANCE NO.     - 2016**

BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS SPECIFIED HEREIN WITHIN THE COUNTY OF NASSAU, AUTHORIZING \$3,000,000 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE, AND MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT, PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY.

WHEREAS, this bond ordinance is necessary to authorize bonds for the purpose of funding projects contemplated by capital budgets as provided in Section 310 of the County Government Law of Nassau County; and

WHEREAS, all necessary Federal, State, County and local permits, approvals and determinations of environmental impact for the purpose or purposes hereinafter referred to have been obtained or will have been obtained prior to the expenditure of proceeds of obligations to be authorized pursuant to this ordinance; NOW, THEREFORE,

BE IT ORDAINED by the County Legislature of the County of Nassau as follows:

Section 1. It is hereby determined pursuant to the provisions of the State Environmental Quality Review Act (“SEQRA”), 8 N.Y.E.C.L. section 0101 *et seq.* and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County that each Project identified on Appendix A attached hereto and incorporated herein as “Type II” under the heading “SEQRA Determination” is a “Type II Action” within the meaning of Section 617.5(c) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment and no further review is required. It is further hereby determined pursuant to the provisions of SEQRA, Part 617 of 6 N.Y.C.R.R. and Section 1611 of the County Government Law of

Nassau County that each Project identified as an “Unlisted” under the heading “SEQRA Determination” on Appendix A attached hereto and incorporated herein, has been determined not to have a significant effect on the environment. A record of each such determination shall be maintained in a file, readily accessible to the public, at the office of the Clerk of the Legislature.

Section 2. A capital expenditure for financing the cost of the objects or purposes identified under the heading “Project” on Appendix A attached hereto and incorporated herein, in the County of Nassau, is hereby authorized upon recommendation of the County Executive and by a two-thirds vote of the voting strength of the County Legislature, the amount of such capital expenditure to be \$3,000,000, which shall be financed with the proceeds from the issuance of \$3,000,000 of bonds.

Section 3. The County of Nassau (the "County") may issue its bonds in the aggregate principal amount of \$3,000,000 pursuant to the Local Finance Law of New York (the “LFL” or "Law") in order to finance the specific objects or purposes or classes of objects or purposes (hereinafter referred to as the “Purpose”) described in Section 2 hereof.

Section 4. The County Legislature has determined and hereby states that the estimated aggregate maximum cost of such Purpose, including preliminary costs and costs incidental thereto and the financing thereof, is \$3,000,000. The maximum estimated cost of each component Project of the Purpose is set forth under the heading “Amount” on Appendix A attached hereto. Each project amount listed on said Appendix A is specific to that project and may not be shifted between projects(s) without thirteen affirmative votes. The plan of financing, as set forth in capital budgets and capital plans, includes \$3,000,000 to be raised by the issuance of bonds authorized by this ordinance, and the levy and collection of taxes on all the taxable real property of the County to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 5. The County Legislature hereby determines that the specific periods of probable usefulness (each, a “PPU”) of each component Project of the Purpose for which said \$3,000,000 of bonds authorized pursuant to this ordinance are to be issued, within the limitations of the applicable subdivision of paragraph a. of Section 11.00 of the Law identified under the heading “LFL” on Appendix A attached hereto and incorporated herein, are identified under the heading “PPU” on said Appendix A. The County Executive is

hereby authorized and directed to make any necessary or desirable changes on Appendix A hereto to conform it to the Capital Budget and Capital Plan approved concurrently herewith.

Section 6. Each of the bonds authorized by this ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the County, payable as to both principal and interest by general tax upon all the taxable real property within the County without limitation of rate or amount. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the County by appropriation for (a) the amortization and redemption of said bonds and any notes issued in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. Subject to the terms and conditions of this ordinance and the Law, and pursuant to the provisions of Section 21.00, Section 30.00, Section 50.00, Sections 56.00 to 60.00 and Section 63.00 of the Law, the powers and duties of the County Legislature relative to authorizing bond anticipation notes and the renewals thereof, determining whether to issue bonds with substantially level or declining annual debt service, prescribing the terms, form and contents of the bonds herein authorized, bond anticipation notes issued in anticipation of said bonds and the renewals thereof, and any other powers or duties pertaining to or incidental to the sale and issuance of the bonds herein authorized and of any bond anticipation notes issued in anticipation of said bonds and the renewals thereof, are hereby delegated to the County Treasurer, the chief fiscal officer of the County.

Section 8. The County Treasurer is hereby authorized to cause such bonds and/or bond anticipation notes to be printed and to do such things as may be necessary to provide for the sale of such bonds and/or bond anticipation notes and to employ bond counsel to furnish to the purchaser or purchasers of such obligations an opinion as to their legality.

Section 9. The validity of any County bonds authorized by this ordinance and any County bond anticipation notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

- (b) the provisions of law which should be complied with at the date of the publication of this ordinance, or summary thereof, are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication; or
- (c) such obligations are authorized in violation of the provisions of the constitution of the State of New York.

Section 10. This ordinance shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as set forth in this ordinance, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 11. The Clerk of the County Legislature is hereby directed to publish this ordinance in full, or a summary thereof, together with a notice in substantially the form prescribed by Section 81.00 of the Law in the official newspaper of the County.

§ 12. This ordinance shall take effect immediately upon its adoption.

## **APPENDIX A**

**PROPOSED ORDINANCE NO. 46 –2016**

AN ORDINANCE to amend Ordinance No. 13-2016, adopting the Capital Budget for the year two thousand fourteen for the County of Nassau, corresponding to the first year of the four year Capital Plan, pursuant to the provisions of Section 310 of the County Government Law of Nassau County.

WHEREAS, on March 7, 2016, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Ordinance No. 13-2016 approved and adopted the Capital Budget (as amended, the “Capital Budget”) of the County of Nassau for the fiscal year beginning January 1, 2016 and ending December 31, 2016; and

WHEREAS, on March 7, 2016, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Resolution No. 27-2016 approved and adopted the four-year Capital Plan for the County of Nassau for the fiscal year beginning January 1, 2016 (the “Capital Plan”); and

WHEREAS, pursuant to Section 310 of such County Government Law, the County Executive may propose, at any time subsequent to the passage of the ordinance approving the Capital Budget, an ordinance to amend the Capital Budget; and

WHEREAS, the County Executive, based upon a review of the Capital Budget priorities by the Nassau County Department of Public Works, proposes that the amounts described herein be authorized in the Capital Budget for certain projects as hereinafter set forth in Appendix A attached hereto and incorporated herein; and

WHEREAS, the County Executive has solicited the recommendations of the Office of Management and Budget and the Office of Legislative Budget Review with respect to the amendment to the Capital Budget contained in this ordinance; and

WHEREAS, the County Executive herein proposes changes as hereinafter described to the Capital Budget that provide for additional programs, projects or activities; now, therefore,

BE IT ORDAINED by County Legislature of the County of Nassau as follows:

Section 1. The Capital Budget, as adopted by Ordinance No. 13-2016, is amended as follows:

(i) under the column heading, "Technology", project title, "97113 Departmental Technology Equipment Replacement", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$10,650,000", the amount listed under the column heading "Expenditures Through 2015", shall read \$6,797,816", the amount listed under the column heading "Carry Forward", shall read "\$3,852,184", the amount listed under the column heading "2016 County Debt", shall read "\$2,000,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$2,000,000;" and

(ii) under the column heading, "Technology", project title, "97121 ADAPT", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$6,500,000", the amount listed under the column heading "Expenditures Through 2015", shall read \$6,889,515", the amount listed under the column heading "Carry Forward", shall read "\$-389,515", the amount listed under the column heading "2016 County Debt", shall read "\$2,000,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$2,000,000;" and

Section 2. It is hereby determined pursuant to the provisions of the State Environmental Quality Review Act (“SEQRA”), 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County that each Project identified on Appendix B attached hereto, if any, and incorporated herein as “Type II”, if any, under the heading “SEQRA” is a “Type II Action” within the meaning of Section 617.5(c) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment and no further review is required. It is further hereby determined pursuant to the provisions of SEQRA, Part 617 of 6 N.Y.C.R.R. and Section 1611 of the County Government Law of Nassau County that each Project identified as “Type I” or “Unlisted” under the heading “SEQRA” on Appendix B attached hereto, if any, and incorporated herein, has been determined not to have a significant effect on the environment. A record of each such determination shall be maintained in a file, readily accessible to the public, at the office of the Clerk of the Legislature.

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.

## **APPENDIX A**

## **APPENDIX B**



# LEGISLATIVE CALENDAR

NASSAU COUNTY LEGISLATURE  
FIFTH MEETING  
FIFTH MEETING OF 2016

MINEOLA, NEW YORK  
MAY 23, 2016 1:00 P.M.

THE NASSAU COUNTY LEGISLATURE IS COMMITTED TO MAKING ITS PUBLIC MEETING ACCESSIBLE TO INDIVIDUALS WITH DISABILITIES. IF, DUE TO A DISABILITY, YOU NEED AN ACCOMMODATION OR ASSISTANCE TO PARTICIPATE IN THE PUBLIC MEETING OR TO OBTAIN A COPY OF THE TRANSCRIPT OF THE PUBLIC HEARING IN AN ALTERNATIVE FORMAT IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT, PLEASE CONTACT THE OFFICE OF THE CLERK OF THE LEGISLATURE AT 571-4252, OR THE NASSAU COUNTY OFFICE FOR THE PHYSICALLY CHALLENGED AT 227-7101 OR TDD TELEPHONE NO. 227-8989. AS PER THE NASSAU COUNTY FIRE MARSHAL'S OFFICE, THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER HAS A MAXIMUM OCCUPANCY OF 251 PEOPLE AND THE OUTER CHAMBER WHICH WILL STREAM THE MEETING LIVE, HAS A MAXIMUM OCCUPANCY OF 72. PASSES WILL BE DISTRIBUTED ON A FIRST COME FIRST SERVED BASIS BEGINNING ONE HALF HOUR BEFORE MEETING TIME.

EVERY LEGISLATIVE MEETING IS STREAMED LIVE ON  
<http://www.nassaucountyny.gov/agencies/Legis/index.html>.

1. **HEARING ON PROPOSED LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE ADMINISTRATIVE CODE OF NASSAU COUNTY IN RELATION TO THE PROHIBITION OF DISCRIMINATORY ANTI-COMPETITIVE BUSINESS PRACTICES BY COMPANIES THAT PARTICIPATE IN BOYCOTT DIVEST SANCTIONS ACTIVITIES. 160-16(LE)

2. **VOTE ON PROPOSED LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE ADMINISTRATIVE CODE OF NASSAU COUNTY IN RELATION TO THE PROHIBITION OF DISCRIMINATORY ANTI-COMPETITIVE BUSINESS PRACTICES BY COMPANIES THAT PARTICIPATE IN BOYCOTT DIVEST SANCTIONS ACTIVITIES. 160-16(LE)

3. **RESOLUTION NO. 67-2016**

A RESOLUTION DECLARING A CAPITAL BUDGET EMERGENCY PURSUANT TO §310(D) OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 162-16(AT)

4. **ORDINANCE NO. 46-2016**

AN ORDINANCE TO AMEND ORDINANCE NO. 13-2016, ADOPTING THE CAPITAL BUDGET FOR THE YEAR TWO THOUSAND SIXTEEN FOR THE COUNTY OF NASSAU, CORRESPONDING TO THE FIRST YEAR OF THE FOUR-YEAR CAPITAL PLAN, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 159-16(PW)

5. **ORDINANCE NO. 47-2016**

A BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS SPECIFIED HEREIN WITHIN THE COUNTY OF NASSAU, AUTHORIZING \$3,000,000 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE, AND MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT, PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 157-16(PW)

6. **ORDINANCE NO. 48-2016**

A BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS SPECIFIED HEREIN WITHIN THE COUNTY OF NASSAU, AUTHORIZING \$11,600,000 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE, AND MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT, PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 158-16(PW)

7. **ORDINANCE NO. 49-2016**

AN ORDINANCE TO AMEND ORDINANCE 76-2000 RELATING TO THE ESTABLISHMENT OF VARIOUS FEES OF THE DEPARTMENT OF PUBLIC WORKS. 99-16(CE)

8. **ORDINANCE NO. 50-2016**

AN ORDINANCE TO AMEND ORDINANCE 543-1995, AS AMENDED, TO AUTHORIZE ADDITIONAL PAY FOR CERTAIN ASSISTANT DISTRICT ATTORNEYS. 178-16(DA)

9. **ORDINANCE NO. 51-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF TOXICOLOGY/MEDICAL EXAMINER. 152-16(OMB)

10. **ORDINANCE NO. 52-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF HEALTH. 153-16(OMB)

11. **ORDINANCE NO. 53-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF HEALTH. 154-16(OMB)

12. **ORDINANCE NO. 54-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT. 155-16(OMB)

13. **ORDINANCE NO. 55-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF HEALTH. 163-16(OMB)

14. **ORDINANCE NO. 56-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DISTRICT ATTORNEY'S OFFICE. 164-16(OMB)

15. **ORDINANCE NO. 57-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION  
ORDINANCE IN CONNECTION WITH THE GENERAL FUND AND A TRANSFER  
OF APPROPRIATIONS. 165-16(OMB)

16. **ORDINANCE NO. 58-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION  
ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF PUBLIC WORKS.  
168-16(OMB)

17. **ORDINANCE NO. 59-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION  
ORDINANCE IN CONNECTION WITH THE OFFICE OF HOUSING AND  
COMMUNITY DEVELOPMENT. 169-16(OMB)

18. **ORDINANCE NO. 60-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION  
ORDINANCE IN CONNECTION WITH THE NASSAU COUNTY DEPARTMENT  
OF PROBATION. 170-16(OMB)

19. **ORDINANCE NO. 61-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION  
ORDINANCE IN CONNECTION WITH THE DISTRICT ATTORNEY'S OFFICE.  
171-16(OMB)

20. **ORDINANCE NO. 62-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION  
ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF SOCIAL  
SERVICES. 185-16(OMB)

21. **ORDINANCE NO. 63-2016**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION  
ORDINANCE IN CONNECTION WITH THE POLICE DEPARTMENT. 186-16(OMB)

22. **RESOLUTION NO. 68-2016**

A RESOLUTION AUTHORIZING THE COUNTY ATTORNEY TO COMPROMISE  
AND SETTLE THE CLAIM OF PLAINTIFF, JOSEPH MEDLIN, AS SET FORTH IN  
THE ACTION ENTITLED JOSEPH MEDLIN V. COUNTY OF NASSAU AND  
KENNETH C. PARKER, INDEX NO. 602194/2012 PURSUANT TO THE COUNTY  
LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE  
NASSAU COUNTY ADMINISTRATIVE CODE. 145-16(AT)

23. **RESOLUTION NO. 69-2016**

A RESOLUTION AUTHORIZING THE COUNTY ATTORNEY TO COMPROMISE  
AND SETTLE THE CLAIM OF PLAINTIFF, LAURENCE FEDERICO, AS SET  
FORTH IN THE ACTION ENTITLED LAURENCE FEDERICO V. COUNTY OF  
NASSAU AND THE TOWN OF OYSTER BAY, INDEX NO. 4096/2014 PURSUANT  
TO THE COUNTY LAW, THE COUNTY GOVERNMENT LAW OF NASSAU  
COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 146-16(AT)

24. **RESOLUTION NO. 70-2016**

A RESOLUTION TO AUTHORIZE THE RELEASE OF THE SURETY BOND AND  
ESCROW DEPOSIT COVERING IMPROVEMENTS ON THE “MAP OF OCEAN  
WATCH AT FREEPORT”, SITUATED IN FREEPORT, TOWN OF HEMPSTEAD,  
COUNTY OF NASSAU, NEW YORK. 172-16(PW/PL)

25. **RESOLUTION NO. 71-2016**

A RESOLUTION TO AUTHORIZE THE RELEASE OF THE SURETY BOND AND  
ESCROW DEPOSIT COVERING IMPROVEMENTS ON THE “MAP OF AVALON  
AT GARDEN CITY”, SITUATED IN UNIONDALE, TOWN OF HEMPSTEAD,  
COUNTY OF NASSAU, NEW YORK. 173-16(PW/PL)

26.

**RESOLUTION NO. 72-2016**

A RESOLUTION APPROVING A FEDERAL-AID PROJECT ADMINISTERED BY THE NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION AND AUTHORIZING THE COUNTY OF NASSAU TO PARTICIPATE IN THE NON-FEDERAL SHARE OF THE COST OF CONSTRUCTION, AND IN THE COST OF CONSTRUCTION SUPERVISION AND INSPECTION OF THE PROJECT, AND AUTHORIZING THE COUNTY EXECUTIVE OF THE COUNTY OF NASSAU TO EXECUTE AN AGREEMENT, ON BEHALF OF THE COUNTY WITH THE NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION FOR THE PERFORMANCE OF SUCH WORK FOR THE PROJECT AND FOR THE PARTICIPATION BY THE COUNTY IN THE NON-FEDERAL SHARE OF THE COST OF THE PROJECT, IDENTIFIED AS C131494, TO PROVIDE AN INTERCONNECTED SET OF PATHWAYS FOR RESIDENTS AND TOURISTS TO WALK, BIKE AND RIDE NEIGHBORHOOD ELECTRIC VEHICLES. 174-16(PW)

27.

**RESOLUTION NO. 73-2016**

A RESOLUTION AUTHORIZING THE COUNTY OF NASSAU TO PARTICIPATE IN A FEDERAL AID TRANSPORTATION PROJECT PROVIDING FOR EMERGENCY REPAIRS TO THE BAYVILLE BRIDGE OVER MILL NECK CREEK, BIN 330001-0, CAPITAL PROJECT 63029, PIN 0989.26 AND AUTHORIZING THE COUNTY EXECUTIVE OF THE COUNTY OF NASSAU TO EXECUTE THE AGREEMENT ON BEHALF OF THE COUNTY WITH THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR THE ADVANCEMENT OF SAID FEDERAL AID TRANSPORTATION PROJECTS IN NASSAU COUNTY, NEW YORK. 175-16(PW)

28.

**RESOLUTION NO. 74-2016**

A RESOLUTION AUTHORIZING THE COUNTY OF NASSAU TO PARTICIPATE IN A FEDERAL AID TRANSPORTATION PROJECT PROVIDING FOR EMERGENCY REPAIRS TO THE LONG BEACH BRIDGE OVER WRECK LEAD CHANNEL, BIN 330030-1 AND BIN 330030-2 CAPITAL PROJECT 63029, PIN 0989.27 AND AUTHORIZING THE COUNTY EXECUTIVE OF THE COUNTY OF NASSAU TO EXECUTE THE AGREEMENT ON BEHALF OF THE COUNTY WITH THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR THE ADVANCEMENT OF SAID FEDERAL AID TRANSPORTATION PROJECTS IN NASSAU COUNTY, NEW YORK. 176-16(PW)

29. **RESOLUTION NO. 75-2016**

A RESOLUTION AUTHORIZING THE COUNTY OF NASSAU TO PARTICIPATE IN A FEDERAL AID TRANSPORTATION PROJECT PROVIDING FOR LONG ISLAND MOTOR PARKWAY MULTI-USE TRAIL, CAPITAL PROJECT 9E100-014, PIN 0760.98 AND AUTHORIZING THE COUNTY EXECUTIVE OF THE COUNTY OF NASSAU TO EXECUTE THE AGREEMENT ON BEHALF OF THE COUNTY WITH THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR THE ADVANCEMENT OF SAID FEDERAL AID TRANSPORTATION PROJECTS IN NASSAU COUNTY, NEW YORK. 187-16(PW)

30. **RESOLUTION NO. 76-2016**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A GRANT AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND MUSEUMS, AND THE OYSTER BAY HISTORICAL SOCIETY. 149-16(PK)

31. **RESOLUTION NO. 77-2016**

A RESOLUTION APPOINTING MICHELE M. DARCY TO THE SEWER & STORM WATER FINANCE AUTHORITY ON THE RECOMMENDATION OF THE MINORITY LEADER, KEVAN ABRAHAMS, PURSUANT TO SECTION 1232-C OF THE PUBLIC AUTHORITIES LAW. 147-16(CE)

32. **RESOLUTION NO. 78-2016**

A RESOLUTION REAPPOINTING PETER J. CLINES TO THE SEWER & STORM WATER FINANCE AUTHORITY ON THE RECOMMENDATION OF THE MINORITY LEADER, KEVAN ABRAHAMS, PURSUANT TO SECTION 1232-C OF THE PUBLIC AUTHORITIES LAW. 148-16(CE)

33. **RESOLUTION NO. 79-2016**

A RESOLUTION TO ACCEPT A GIFT OFFERED BY A DONOR TO THE NASSAU COUNTY POLICE DEPARTMENT. 156-16(PD)

34. **RESOLUTION NO. 80-2016**

A RESOLUTION PROVIDING FOR THE ISSUANCE OF A WARRANT DIRECTING THE TREASURER OF THE COUNTY OF NASSAU TO PAY TO THE SUPERVISORS OF THE SEVERAL TOWNS AND TO THE TREASURERS OF THE SEVERAL VILLAGES AND CITIES WITHIN THE COUNTY OF NASSAU, THE SUMS AS APPORTIONED BY THE NASSAU COUNTY LEGISLATURE BASED ON A REPORT FILED BY THE COUNTY TREASURER AND THE COUNTY CLERK, SHOWING DEPOSITS FROM MORTGAGE TAXES FOR THE QUARTER BEGINNING JANUARY 1, 2016 THROUGH MARCH 31, 2016; PURSUANT TO THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 161-16 (LE)

35. **RESOLUTION NO. 81-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 150-16(OMB)

36. **RESOLUTION NO. 82-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2016. 151-16(OMB)

37. **RESOLUTION NO. 83-2016**

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE TO CLOSE THE BUDGET FOR THE YEAR 2015. 166-16(OMB)

**THE FOLLOWING ITEMS MAY BE UNTABLED**

38. **ORDINANCE NO. 14-2016**

A BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS SPECIFIED HEREIN WITHIN THE COUNTY OF NASSAU, AUTHORIZING \$74,986,552 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE, AND MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY

REVIEW ACT, PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 49-16(PW)

39.

**ORDINANCE NO. 15-2016**

A BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS IDENTIFIED HEREIN WITHIN THE COUNTY OF NASSAU AND AUTHORIZING \$164,283,342.78 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 50-16(PW)

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**NOTICE IS HEREBY GIVEN that the Nassau County Executive has executed the following personal service contracts, copies of which are on file with the Office of the Clerk of the Nassau County Legislature. These contracts are listed for informational purposes only.**

County of Nassau acting on behalf of Human Services-Office of Youth Services and Long Island Crisis Center, Inc. RE: Youth Development/Delinquency Prevention. \$122,020.00. ID# CQHS16000059.

County of Nassau acting on behalf of Human Services-Office of Youth Services and EAC, Inc. RE: Youth Development. \$39,970.00. ID# CQHS16000081.

County of Nassau acting on behalf of Human Services-Office of Youth Services and Circulo De La Hispanidad, Inc. RE: Youth Development/Delinquency Prevention. \$169,566.00. ID# CQHS16000079.

County of Nassau acting on behalf of Human Services, Office for the Aging and Jewish Association for Services for the Aged. RE: Home Delivered Meals. \$340,078.00. ID# CQHS16000023.

County of Nassau acting on behalf of Human Services, Office for the Aging and Family and Children's Association. RE: Counseling (SFC), HIICAP/MIPPA. \$315,797.00. ID# CQHS16000010.

County of Nassau acting on behalf of Human Services, Office for the Aging and New Horizons Counseling Center. RE: Social Adult Day Care. \$60,000.00. ID# CLHS15000055.

County of Nassau acting on behalf of Human Services, Office of Mental Health, CD & DDS and Wantagh UFSD. RE: Substance Abuse Treatment /Prevention. \$37,000.00. ID# CQHS15000200.

County of Nassau acting on behalf of Health and North Shore Child and Family Guidance Association – Good Beginnings for Babies Program. RE: Parenting Skills. \$55,000.00. ID# CQHE16000001.

County of Nassau acting on behalf of Social Services and North American Family Institute, Inc. (NAFI). RE: Preventive Services. \$536,368.00. ID# CLSS16000011.

County of Nassau acting on behalf of Social Services and Education & Assistance Corporation. RE: HEAP & WRAP Programs. \$424,475.00. ID# CLSS16000015.

County of Nassau acting on behalf of Social Services and Circulo de la Hispanidad, Inc. RE: Domestic Violence, Non-Resid. \$178,736.00. ID# CLSS16000007.

County of Nassau acting on behalf of Social Services and Rosemarie Pierre-Louis. RE: Adult Foster Home. \$.03. ID# CQSS15000107.

County of Nassau acting on behalf of Office of Community Development and Operation SPLASH. RE: CDBG. \$30,000.00. ID# CQHI15000067.

County of Nassau acting on behalf of Office of Community Development and Hip Hop Youth Summit Council. RE: CDBG. \$25,000.00. ID# CQHI16000003.

County of Nassau acting on behalf of Office of Community Development and Glory House Recovery. RE: ESG. \$15,500.00. ID# CQHI15000063.

County of Nassau acting on behalf of Social Services and Forensic Psychology Consulting PLLC. RE: Psychological Evaluations. \$.01. ID# CLSS16000022.

County of Nassau acting on behalf of Social Services and Family & Children's Association. RE: PINS Div. & Proj. Indepen. \$1,817,150.00. ID# CLSS16000014.

County of Nassau acting on behalf of Social Services and Tutor Time Learning Centers, LLC. RE: Day Care Services. \$.01. ID# CQSS16000004.

County of Nassau acting on behalf of County Attorney and DiMascio & Associates, LLP. RE: Outside Counsel. \$24,900.00. ID# CLAT15000025.

**THE NASSAU COUNTY LEGISLATURE  
WILL CONVENE NEXT  
COMMITTEE MEETINGS**

**MONDAY JUNE 6, 2016 at 1:00PM**

**AND**

**FULL LEGISLATURE MEETING  
MONDAY JUNE 20, 2016 at 1:00PM**



## **PUBLIC NOTICE**

**PLEASE TAKE NOTICE THAT**

### **THE NASSAU COUNTY LEGISLATURE WILL HOLD A MEETING OF THE RULES COMMITTEE**

**ON**

**MONDAY, MAY 23, 2016 AT 1:00 P.M.**

**IN**

**THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER  
THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING  
1550 FRANKLIN AVENUE, MINEOLA, NEW YORK**

**MICHAEL C. PULITZER**  
**Clerk of the Legislature**  
Nassau County, New York

**DATED: May 16, 2016**  
Mineola, NY

As per the Nassau County Fire Marshall's Office, the Legislative Chamber has a maximum occupancy of 251 people and the outer chamber which will stream the meeting live, has a maximum occupancy of 72. Passes will be distributed on a first come first served basis beginning one half hour before the meeting begins and attendees will be given an opportunity to sign in to address the Legislature for a maximum of three minutes. **Public comment is limited to Agenda items.** The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on <http://www.nassaucountyny.gov/agencies/Legis/index.html>.

# **NASSAU COUNTY LEGISLATURE**

## **11<sup>th</sup> TERM MEETING AGENDA**

# **RULES COMMITTEE**

**MAY 23, 2016 1:00 PM**

**Norma Gonsalves – Chairwoman**  
**Richard Nicoletto– Vice Chairman**  
**Dennis Dunne**  
**Howard Kopel**  
**Kevan Abrahams – Ranking**  
**Judy Jacobs**  
**Carrié Solages**

**Michael C. Pulitzer, Clerk of the Legislature**

| <b>Clerk Item No.</b> | <b>Proposed By</b> | <b>Assigned To</b> | <b><u>Summary</u></b>                                                                                                                                                                                                                                                                                      |
|-----------------------|--------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>A-19-16</b>        | <b>PR</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE DIRECTOR OF NASSAU COUNTY OFFICE OF PURCHASING TO AWARD AND EXECUTE A CONTRACT BETWEEN THE COUNTY OF NASSAU ACTING ON BEHALF OF THE NASSAU COUNTY CORRECTIONAL CENTER AND ROCKLAND BAKERY, INC. A-19-16                                 |
| <b>B-13-16</b>        | <b>PW</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO AWARD AND EXECUTE A CONTRACT BETWEEN THE COUNTY OF NASSAU ACTING ON BEHALF OF THE NASSAU COUNTY DEPARTMENT OF PUBLIC WORKS AND R. J. INDUSTRIES, INC. B-13-16                                                       |
| <b>B-16-16</b>        | <b>PW</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO AWARD AND EXECUTE A CONTRACT BETWEEN THE COUNTY OF NASSAU ACTING ON BEHALF OF THE NASSAU COUNTY DEPARTMENT OF PUBLIC WORKS AND NUCO PAINTING CORP. B-16-16                                                          |
| <b>B-20-16</b>        | <b>PW</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A CONTRACT AMENDMENT BETWEEN THE COUNTY OF NASSAU ACTING ON BEHALF OF THE NASSAU COUNTY DEPARTMENT OF PUBLIC WORKS AND HI TECH AIR CONDITIONING SERVICES, INC. B-20-16                                      |
| <b>E-111-16</b>       | <b>PD</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN AMENDMENT TO A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY POLICE DEPARTMENT AND AMERICAN SECURITY TECHNOLOGIES, INC. D/B/A LIFE BUTTON 24. E-111-16 |
| <b>E-113-16</b>       | <b>TV</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN AMENDMENT TO A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE TRAFFIC AND PARKING VIOLATIONS AGENCY, AND QUEST COMPUTER PRODUCTS, INC. E-113-16                       |

| <b>Clerk Item No.</b> | <b>Proposed By</b> | <b>Assigned To</b> | <b><u>Summary</u></b>                                                                                                                                                                                                                                                                                          |
|-----------------------|--------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>E-121-16</b>       | <b>AT/CE</b>       | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY EXECUTIVE’S OFFICE AND THE OFFICE THE NASSAU COUNTY ATTORNEY, AND ROBERT J. BISHOP. E-121-16                  |
| <b>E-122-16</b>       | <b>PK</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY DEPARTMENT OF PARKS, RECREATION AND MUSEUMS AND DEAN KARAHALIS. E-122-16                                      |
| <b>E-123-16</b>       | <b>AT</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN AMENDMENT TO A SPECIAL COUNSEL CONTRACT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY ATTORNEY’S OFFICE AND BEE READY FISHBEIN HATTER & DONOVAN, LLP. E-123-16                         |
| <b>U-16-16</b>        | <b>AT</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN AMENDMENT TO A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE OFFICE OF THE NASSAU COUNTY ATTORNEY, AND JACKSON LEWIS P.C. U-16-16                                        |
| <b>U-18-16</b>        | <b>SS</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN AMENDMENT TO A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE COUNTY DEPARTMENT OF SOCIAL SERVICES, AND LONG ISLAND CARES, INC. D/B/A THE HARRY CHAPIN FOOD BANK. U-18-16 |
| <b>U-19-16</b>        | <b>FM</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY FIRE MARSHAL’S OFFICE, AND FIRE COMMAND TRAINING. U-19-16                                                     |
|                       |                    |                    | <b>THE FOLLOWING ITEMS MAY BE UNTABLED</b>                                                                                                                                                                                                                                                                     |

| <b>Clerk Item No.</b> | <b>Proposed By</b> | <b>Assigned To</b> | <b><u>Summary</u></b>                                                                                                                                                                                                                                                |
|-----------------------|--------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>A-4-16</b>         | <b>PR</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE DIRECTOR OF NASSAU COUNTY OFFICE OF PURCHASING TO REQUEST OVERSIGHT OF A CONTRACT BETWEEN THE COUNTY OF NASSAU ACTING ON BEHALF OF VARIOUS NASSAU COUNTY DEPARTMENTS AND HVAC INC. A-4-16         |
| <b>B-4-16</b>         | <b>PW</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO AWARD AND EXECUTE A CONTRACT BETWEEN THE COUNTY OF NASSAU ACTING ON BEHALF OF THE NASSAU COUNTY DEPARTMENT OF PUBLIC WORKS AND R.J. INDUSTRIES, INC. B-4-16                   |
| <b>E-51-16</b>        | <b>TS</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN AMENDMENT TO A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF TRAFFIC SAFETY BOARD AND DANIELLE P. RELLA. E-51-16 |
| <b>E-55-16</b>        | <b>AT</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AFFIRMING TO A SPECIAL COUNSEL CONTRACT ENTERED INTO BY THE NASSAU COUNTY ATTORNEY AND WILSON ELSEER MOSKOWITZ EDELMAN & DICKER LLP. E-55-16                                                                      |
| <b>E-56-16</b>        | <b>AT</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AFFIRMING TO AN AMENDMENT TO A SPECIAL COUNSEL CONTRACT ENTERED INTO BY THE NASSAU COUNTY ATTORNEY AND WILSON ELSEER MOSKOWITZ EDELMAN & DICKER LLP. E-56-16                                                      |
| <b>E-66-16</b>        | <b>AT</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AFFIRMING TO AN AMENDMENT TO A SPECIAL COUNSEL CONTRACT ENTERED INTO BY THE NASSAU COUNTY ATTORNEY AND LEVENTHAL, MULLANEY & BLINKOFF LLP. E-66-16                                                                |
| <b>E-93-16</b>        | <b>HE</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN AMENDMENT TO A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU AND SERVISAIR LLC. E-93-16                                                                 |

| <b>Clerk Item No.</b> | <b>Proposed By</b> | <b>Assigned To</b> | <b><u>Summary</u></b>                                                                                                                                                                                                                                                                    |
|-----------------------|--------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>E-105-16</b>       | <b>PD</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A PERSONAL SERVICE AGREEMENT BETWEEN THE COUNTY OF NASSAU ACTING ON BEHALF OF THE NASSAU COUNTY POLICE DEPARTMENT AND AON CONSULTING, INC. E-105-16                                       |
| <b>E-120-16</b>       | <b>SS</b>          | <b>R</b>           | <b><u>RESOLUTION NO. -2016</u></b><br>RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN AMENDMENT TO A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY DEPARTMENT OF SOCIAL SERVICES AND SUMMIT SECURITY SERVICES, INC. E-120-16 |