#### 1. Proposed Ordinances

Documents: APPENDIX FOR PROPOSED ORD. 46-16.PDF, APPENDIX B FOR PROPOSED ORD. 46-16.PDF, APPENDIX A FOR PROPOSEDORD. 48-16.PDF, APPENDIX A FOR PROPOSED ORD. 46-16.PDF, APPENDIX A FOR PROPOSED ORD. 47-16.PDF, PROPOSED ORD. 63-16.PDF, PROPOSED ORD. 62-16.PDF, PROPOSED ORD. 61-16.PDF, PROPOSED ORD. 59-16.PDF, PROPOSED ORD. 58-16.PDF, PROPOSED ORD. 57-16.PDF, PROPOSED ORD. 56-16.PDF, PROPOSED ORD. 55-16.PDF, PROPOSED ORD. 54-16.PDF, PROPOSED ORD. 51-16.PDF, PROPOSED ORD. 51-16.PDF, PROPOSED ORD. 50-16.PDF, PROPOSED ORD. 49-16.PDF, PROPOSED ORD. 48-16.PDF, PROPOSED ORD. 47-16.PDF, PROPOSED ORD. 46-16.PDF

# **Public Notice**

PLEASE TAKE NOTICE THAT THE NASSAU COUNTY LEGISLATURE WILL HOLD COMMITTEE MEETINGS OF THE LEGISLATURE ON MONDAY, MAY 9, 2016 STARTING AT 1:00 PM AND WILL HOLD A FULL SESSION OF THE LEGISLATURE ON MONDAY, MAY 23, 2016 STARTING AT 1:00 PM IN THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER, 1 St FLOOR, THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING, 1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501.

# FULL LEGISLATIVE SESSION......1:00 PM

COMMITTEE	TIME
Rules	1:00 PM
PUBLIC SAFETY	1:00 PM
PLANNING, DEVELOPMENT & THE ENVIRONMENT	1:00 PM
TOWNS, VILLAGES AND CITIES	1:00 PM
ECONOMIC & COMMUNITY DEVELOPMENT & LABOR	1:00 PM
PUBLIC WORKS AND PARKS	1:00 PM
HEALTH AND SOCIAL SERVICES	1:00 PM
GOVERNMENT SERVICES AND OPERATIONS	1:00 PM
MINORITY AFFAIRS	1:00 PM
VETERANS AND SENIOR AFFAIRS	1:00 PM
FINANCE	1:00 PM

# MICHAEL C. PULITZER

Clerk of the Legislature Nassau County, New York

Dated: May 2, 2016

## Mineola, NY

As per the Nassau County Fire Marshall's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 251 people and the outer chamber which will stream the meeting live, has a maximum occupancy of 72. Passes will be distributed on a first come first served basis beginning one half hour before the meeting begins and attendees will be given an opportunity to sign in to address the Legislature for a maximum of three minutes. Public comment is limited to Agenda items. The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on http://www.nassaucountyny.gov/agencies/Legis/index.html.

	Project		
Main	Number	Project	SEQRA
General Capital	97113	Department Technology Equipment Replacement	TYPE II
General Capital	97121	ADAPT	TYPE II

6 NYCRR	Amount
617.5(c)(25)	\$1,000,000.00
617.5(c)(25)	\$2,000,000.00

	Project		
Main	Number	Project	SEQRA
General Capital	97113	Department Technology Equipment Replacement	TYPE II
General Capital	97121	ADAPT	TYPE II

6 NYCRR	Amount
617.5(c)(25)	\$1,000,000.00
617.5(c)(25)	\$2,000,000.00

	Project				
Main	Number	Project	PPU	LFL	SEQRA
General	81060	County Storage Tank Replacement Program	10	11.00.a.9	TYPE II

6 NYCRR Amount \$ 11,600,000.00

	Category Number Formatted Project Title	Old Cumulative Budget	2015 Debt	2015 Non County	2015	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County	2017	2018 Debt	2018 Non County	2018	2019 Debt 2	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req
eneral Capital eneral Capital	Buildings 90023 Various County Buildings Backflow Prevention Buildings 90025 Rehabilitation of Aquatic Center Building	\$ 5,365,782.00 \$ 49,000,000.00	\$ -	\$ -	· · · · · · · · · · · · · · · · · · ·	\$ 5,365,782.00 \$ 49,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	5 - 5	- 3	\$ -	\$ -	\$ - \$	- 3	5,365,782.00 54,000,000.00	\$ - \$ -
eneral Capital eneral Capital	Buildings 90025 Renabilitation of Aquatic Center Building  Buildings 90026 Exterior Renovation of 240 Old Country	\$ 49,000,000.00	\$ -	\$ -	· .	\$ 1,250,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	<del>-</del> - 3	<b>b</b> - 3	\$ - \$ -	\$ -	\$ - \$	(3,500,000.00)	4,750,000.00	\$ -
eneral Capital	Buildings 90027 240 Old Country Road HVAC Improvements	\$ 3,850,000.00	\$ 1,000,000.00	\$ - 9		\$ 4,850,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 9	5 - 9	5 - 5	\$ -	\$ -	\$ - \$	(1,500,000.00)	6,350,000.00	\$ -
neral Capital	Buildings 90031 Records Center Renovation	\$ -	\$ -	\$ -	\$ -	· .	\$ 1,354,482.00	\$ - 9	1,354,482.00	\$ 5,169,272.00	\$ - \$	5,169,272.00	\$ 5,937,478.00	\$ - \$	5,937,478.00	- 9	\$ -	\$ -	\$ 12,461,232.00 \$		12,461,232.00	
eneral Capital eneral Capital	Buildings 90033 BOE Building Upgrades Buildings 90375 Emergency Work at DPW Garages	\$ 2,100,000.00 \$ 2,845,000.00	\$ - •	\$ - •	•	\$ 2,100,000.00 \$ 2,845,000.00	•	\$ - •	\$ - ¢ _	\$ -	\$ - • -	\$ - ¢ -	\$ - ¢ _	\$ - 5	- 3	- 3	\$ - •	\$ -  •	\$ - \\$ \$ - \\$		2,100,000.00 2,845,000.00	\$ - \$ -
lerai Capitai	Buildings 90373 Efficiency Work at DF W Garages	φ 2,845,000.00	Φ -	Φ -	Φ -	φ 2,645,000.00	Φ -	Φ -	Φ -	Φ -	Φ -	Φ -	Φ -	Φ -	р	р	φ -	Φ -	φ - t	- \	2,845,000.00	Ф -
neral Capital	Buildings 90400 Various County Facilities - General Construction	\$ 17,450,000.00	\$ -	\$ -	\$ -	\$ 17,450,000.00	\$ 1,000,000.00	\$ - 5	1,000,000.00	\$ 1,000,000.00	\$ - \$	1,000,000.00	\$ 1,000,000.00	\$ - \$	1,000,000.00 \$	1,000,000.00	\$ -	\$ 1,000,000.00	\$ 4,000,000.00 \$	1,000,000.00	20,450,000.00	\$ 1,000,000.00
10 % 1		<b>A</b> 7.450.000.00	<b>4</b> 4 050 000 00		1 050 000 00	Ф. 0. 400 000 00	Φ 500,000,00		50000000	Φ 500 000 00		500 000 00	<b>4</b> 500 000 00		500 000 00 A	500 000 00	•	<b>4</b> 500 000 00	Φ 0.000.000.00	500,000,00		<b>*</b> 500 000 00
eneral Capital eneral Capital	Buildings 90401 Various County Facilities - Electrical Construction Buildings 90402 Various County Facilities - HVAC Construction	\$ 7,150,000.00 \$ 10,050,000.00	\$ 1,250,000.00	\$ - \$		\$ 8,400,000.00 \$ 10,050,000.00		· .	500,000.00 \$ 5750,000.00 \$			500,000.00	\$ 500,000.00 \$ 750,000.00	\$ - \$	500,000.00 \$ 750,000.00 \$	500,000.00 S	\$ - \$ -	\$ 500,000.00 \$ 750,000.00	<del>+</del> -,000,000.00 <del>+</del>	500,000.00 \$ 750,000.00 \$	9,900,000.00 12,300,000.00	\$ 500,000.00 \$ 750,000.00
lorar oapitai	Various Country Lacinties 1177/10 Constituction	Ψ 10,000,000.00	Ψ	Ψ	Ψ	Ψ 10,000,000.00	Ψ 730,000.00	Ψ	700,000.00 4	Ψ 730,000.00	Ψ	700,000.00	Ψ 130,000.00	Ψ	700,000.00 ψ	700,000.00	Ψ	Ψ 730,000.00	φ 3,000,000.00 φ	700,000.00	12,300,000.00	φ 730,000.00
neral Capital	Buildings 90403 Various County Facilities - Plumbing Construction	\$ 4,750,000.00	\$ -	\$ -	\$ -	\$ 4,750,000.00	\$ 250,000.00	\$ - 3	250,000.00	\$ 250,000.00	\$ - \$	250,000.00	\$ 250,000.00	\$ - \$	250,000.00 \$	250,000.00	\$ -	\$ 250,000.00	\$ 1,000,000.00 \$	250,000.00	5,500,000.00	\$ 250,000.00
on aral Canital	Various County Facilities – Fire Alarm/Protection Buildings 90404 and Security Systems	\$ 3,000,000.00	¢	¢.	¢.	\$ 3,000,000.00	\$ 500,000.00	Φ	500,000.00	\$ 500.000.00	Φ Φ	500.000.00	\$ 500,000.00	<b>c</b>	500,000.00 \$	500,000.00	<u></u>	\$ 500,000,00	\$ 2,000,000.00 \$	500,000.00	4.500.000.00	\$ 500,000.00
eneral Capital eneral Capital	Buildings 90404 and Security Systems  Buildings 90405 Various County Facilities - Demolition	\$ 3,000,000.00	\$ -	\$ -	•	\$ 3,000,000.00	*	-	500,000.00	\$ 500,000.00	\$ - \$	500,000.00	\$ 500,000.00	\$ - \$	500,000.00 \$	500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00 \$	500,000.00	4,500,000.00	\$ 500,000.00
neral Capital	Buildings 90406 Various County Facilities - Design	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00		·	500,000.00		\$ - \$	500,000.00	· · · · · · · · · · · · · · · · · · ·	\$ - \$	500,000.00 \$	500,000.00	\$ -	\$ 500,000.00		500,000.00	2,000,000.00	\$ 500,000.00
eneral Capital	Buildings 90611 Various County Court Facilities Renovation	\$ 16,038,239.00	\$ -	\$ -		\$ 16,038,239.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 9	5 - 5	5 - 3	\$ -	\$ -	\$ - \$	- 9	16,038,239.00	\$ -
eneral Capital	Buildings 90612 Generator Upgrade - Various Buildings Various County Buildings Electric Service &	\$ 3,800,000.00	\$ -	<b>5</b> -	\$ -	\$ 3,800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	<b>5</b> -	\$ -	<b>\$</b> - \$	<b>→</b> - 3	<del> </del>	<b>5</b> -	\$ -	<b>5</b> - <b>3</b>	- 3	3,800,000.00	\$ -
eneral Capital	Buildings 90617 Engineering Upgrade	\$ 6,275,023.00	\$ -	\$ -	\$ -	\$ 6,275,023.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	- 3	- :	\$ -	\$ -	\$ - \$	(2,000,000.00)	8,275,023.00	\$ -
eneral Capital	Buildings 90618 Various County Buildings Roof Renovation	\$ 18,150,000.00	\$ 250,000.00	\$ - 9	,	Ψ,,	<del>+</del> -,000,000.00	T .	2,000,000.00	\$ 2,000,000.00	\$ - \$	2,000,000.00	\$ 2,000,000.00	\$ - \$	2,000,000.00 \$	2,000,000.00	\$ -	\$ 2,000,000.00	\$ 8,000,000.00	2,000,000.00	24,400,000.00	\$ 2,000,000.00
eneral Capital eneral Capital	Buildings 90622 Hempstead Garage Improvements Buildings 90625 Various Asbestos & Lead Abatement	\$ 19,750,000.00	\$ 3,450,000.00 \$ 500,000.00	\$ - 5		\$ 23,200,000.00 \$ 5,870,000.00	\$ 750,000.00 \$ 500,000.00		750,000.00 500,000.00 \$	\$ - \$ 500,000.00	\$ -	\$ - 5 500.000.00	\$ - \$ 500,000.00	\$ - 8	500,000.00 \$	500,000.00	\$ - ¢	\$ - \$ 500,000.00	\$ 750,000.00 \$ \$ 2,000,000.00 \$	500,000.00	3,950,000.00 7,370,000.00	\$ - \$ 500,000.00
eneral Capital	Buildings 90625 Various Asbestos & Lead Abatement Buildings 90629 Various County Fuel Station Upgrades	\$ 5,370,000.00 \$ 1,500,000.00	\$ 1,500,000.00	\$ - 3		\$ 3,000,000.00		\$ -	\$ 500,000.00 \$	\$ 250,000.00	· · · · · · · · · · · · · · · · · · ·	5 250,000.00	· · · · · · · · · · · · · · · · · · ·	\$ - \$	250,000.00	\$ - 5	\$ -	\$ 500,000.00	\$ 500,000.00 \$	500,000.00	3,500,000.00	\$ 500,000.00
neral Capital	Buildings 90632 Family & Matrimonial Court	\$ 57,000,000.00	\$ 37,000,000.00			\$ 94,000,000.00		\$ -	\$ -	Φ.	•	Δ.	•	\$ - 8	\$ - 9	- 9	\$ -	\$ -	\$ - \$	(18,000,000.00)		
eneral Capital	Buildings 90634 Nassau Coliseum Emergency Repairs	\$ 5,000,000.00	\$ 1,800,000.00			\$ 6,800,000.00	•	•	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	- 3	- 3	\$ -	\$ -	\$ - \$		6,800,000.00	\$ -
neral Capital	Buildings 90636 Warehouse and Staging Area  Nassau County Department of Public Works	\$ 4,750,000.00	\$ 1,500,000.00	ф - S	00.000,000,1	\$ 6,250,000.00	<b>Þ</b> -	\$ -	Φ -	Φ -	Ф -	Φ -	Φ -	Φ - 5	P - S	P - S	Φ -	Φ -	<b>σ</b> - \$	-   3	6,250,000.00	\$ -
neral Capital	Buildings 90637 Material Testing Laboratory	\$ 1,200,000.00	\$ -	\$ 1,800,000.00	\$ 1,800,000.00	\$ 3,000,000.00	\$ 1,300,000.00	\$ - 3	1,300,000.00	\$ -	\$ -	\$	\$	\$ - 8	\$	\$	\$ -	\$ -	\$ 1,300,000.00 \$		4,300,000.00	\$ -
neral Capital	Buildings 90638 Nassau County Housing Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000.00	·	1,800,000.00	\$ 1,100,000.00	\$ - \$	1,100,000.00	\$ 1,100,000.00	\$ - \$	1,100,000.00 \$	1,100,000.00	\$ -	\$ 1,100,000.00	\$ 5,100,000.00	1,100,000.00	4,000,000.00	\$ 1,100,000.00
neral Capital	Buildings 90639 Data Center Fire Supression System	\$ -	\$ 850,000.00	\$ -	\$ -	\$ 850,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	-	5 - 5	\$ -	\$ -	\$ -   \$	- 9	850,000.00	\$ -
neral Capital	Americans/Disabilities Act - Phase II Buildings 90981 (Construction)	\$ 11,882,459.00	\$ -	\$ -	\$ -	\$ 11,882,459.00	\$ -	\$ -	\$ - 9	\$ 250,000.00	\$ - \$	250,000.00	\$ 250,000.00	\$ - \$	250,000.00 \$	250,000.00	s -	\$ 250.000.00	\$ 750,000.00 \$	(1,217,541.00)	13,850,000.00	\$ -
neral Capital	Equipment 11511 Health Department Equipment Replacement	\$ 1,408,924.00	\$ -	\$ -	•	\$ 1,408,924.00		\$ -	\$ - \$	\$ 250,000.00	\$ - \$	250,000.00	\$ -	\$ - 3	\$ - 3	\$ - 9	\$ -	\$ -	\$ 250,000.00 \$	- (	1,658,924.00	\$ -
neral Capital	Equipment 98060 Road Maintenance Equipment Replacement	\$ 17,700,000.00	\$ 1,600,000.00	\$ - 5	, ,	+ -,,	\$ 1,600,000.00	\$ - 5	1,600,000.00	\$ 1,600,000.00	\$ - \$	1,600,000.00	\$ 1,600,000.00	\$ - \$	1,600,000.00 \$	1,600,000.00	\$ -	\$ 1,600,000.00	\$ 6,400,000.00 \$	1,600,000.00	24,100,000.00	\$ 1,600,000.00
eral Capital eral Capital	Equipment 98062 Automation of Fuel Sites and Vehicles Equipment 98063 DPW Fleet Service Equipment	\$ 1,250,000.00 \$ 250,000.00	\$ -	\$ -	\$ -	\$ 1,250,000.00 \$ 250,000.00		\$ - \$	\$ -	\$ - \$	\$ - \$	\$ -	\$ -	\$ - 5	<b>b</b> - S	250,000.00	\$ -	\$ - \$ 250,000.00	\$ - \\$ \$ 250,000.00 \\$	250,000.00	1,250,000.00 250,000.00	\$ - \$ 250,000.00
eral Capital eral Capital	Equipment 98063 DPW Fleet Service Equipment  Equipment 98064 Road Maintenance Equipment Refurbishment	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	5 - 5	\$ - 9	\$ -	\$ 250,000.00	\$ 250,000.00 \$	(250,000.00)	500,000.00	\$ 230,000.00
eral Capital	Equipment 98092 Snow Removal Truck Replacement	\$ 12,150,000.00	\$ 1,000,000.00	\$ - 3	\$ 1,000,000.00	\$ 13,150,000.00	\$ 1,000,000.00	\$ - 3	1,000,000.00	\$ 1,000,000.00	\$ - \$	1,000,000.00	\$ 1,000,000.00	\$ - \$	1,000,000.00 \$	1,000,000.00	\$ -	\$ 1,000,000.00	\$ 4,000,000.00 \$	, , ,	16,150,000.00	\$ 1,000,000.00
1	Fleet Management Life Cycle Vehicle	Ф. 40.000.007.00	0	Φ.	•	<b>#</b> 40 000 007 00	Ф. 0.750.000.00	Φ 4 005 440 00 <i>(</i>	N 5 005 110 00 #	Φ 0.750.000.00		0.750.000.00	<b>*</b> 0.750.000.00		0.750.000.00	0.750.000.00	Φ.	<b>.</b> 0.750.000.00	Φ 40.005.440.00	5 005 440 00	0004000700	Ф 5 005 440 00
eral Capital eral Capital	Equipment 98105 Replacement Equipment 98180 Mosquito Control Equipment	\$ 19,060,237.00 \$ 2,751,098.30	\$ 250,000.00	\$ -		\$ 19,060,237.00 \$ 3.001.098.30		\$ 1,335,119.00	5,085,119.00 \$ 5 250,000.00 \$	\$ 3,750,000.00		3,750,000.00 250,000.00		\$ - \$ \$ - \$	3,750,000.00 \$ 250,000.00 \$	3,750,000.00 S 250,000.00 S	\$ - \$ -	\$ 3,750,000.00 \$ 250.000.00	\$ 16,335,119.00 \$ \$ 1,000,000.00 \$	5,085,119.00 S 250,000.00 S	30,310,237.00 S 3,751,098.30 S	\$ 5,085,119.00 \$ 250,000.00
eral Capital	Equipment 98340 Printing Equipment Replacement Project	\$ 2,010,000.00	\$ -	\$ -	,	\$ 2,010,000.00		\$ -	\$ - \$	\$ 250,000.00		250,000.00	+,	\$ - \$	250,000.00 \$	25,000.00	\$ -	\$ 25,000.00	\$ 525,000.00 \$	25,000.00	2,510,000.00	\$ 25,000.00
eral Capital	Equipment 98341 Office Equipment Replacement Program	\$ 2,850,000.00	\$ -	\$ -		\$ 2,850,000.00	\$ -	\$ -	\$ - \$	\$ 250,000.00		250,000.00		\$ - \$	250,000.00 \$	250,000.00	\$ -	\$ 250,000.00		(900,000.00)	4,500,000.00	\$ -
eral Capital	Equipment 98342 Field Data Inspection Modernization	\$ 450,000.00	\$ -	\$ -	\$ -	\$ 450,000.00	·	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	5 - 5	5	\$ -	\$ -	\$ - \\$	(200,000.00)	650,000.00	\$ -
eral Capital eral Capital	Equipment 98343 BOE Voting Machine Upgrade Equipment 98344 Public Works Lab Equipment	\$ 18,773,625.00 \$ 250,000.00	φ - \$ -	Ф - \$ -	φ - \$ -	\$ 18,773,625.00 \$ 250,000.00		э - \$ -	э - \$ -	\$ -	ф - \$ -	\$ -	ф - \$ -	\$ - 8	p - S	p - S	φ - \$ -	\$ -	<del>y -   \$</del> \$ -   ¢	(583,000.00)	5 19,356,625.00 250,000.00	\$ - \$ -
eral Capital	Infrastructure 63029 Bridge Rehabilitation Program	\$ 20,850,000.00	\$ -	\$ 10,000,000.00	\$ 10,000,000.00			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ - 3	5 - 3	\$ -	\$ -	\$ - \$	8,500,000.00	22,350,000.00	\$ 8,500,000.00
neral Capital	Infrastructure 63031 Bridge Painting Program	\$ 12,571,795.00	\$ -	\$ 6,400,000.00		\$ 18,971,795.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 9	- 9	- 9	\$ -	\$ -	\$ - \$		18,971,795.00	\$ -
neral Capital neral Capital	Infrastructure 63400 Civil Site Studies Infrastructure 66016 Countywide Tree Management Program	\$ 4,000,000.00 \$ 3,800,000.00	\$ 300,000.00	\$ -		\$ 4,000,000.00 \$ 4.100.000.00	. ,		500,000.00 \$ 300,000.00 \$	\$ 500,000.00 \$ 300,000.00	\$ - \$	5 500,000.00 5 300.000.00		\$ - \$	500,000.00 \$ 300,000.00 \$	500,000.00 S	\$ - ¢	\$ 500,000.00 \$ 300.000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	500,000.00 S	5,500,000.00 5,000,000.00	\$ 500,000.00 \$ 300,000.00
neral Capital	Infrastructure 66017 Countywide Fencing Improvements	\$ 800,000.00	\$ 500,000.00	T	, ,	\$ 1,300,000.00	+,	+	500,000.00	\$ 500,000.00	\$ - \$	500,000.00		\$ - \$	500,000.00 \$	500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00 \$	(2,500,000.00)	5,800,000.00	\$ 300,000.00
neral Capital	Infrastructure 66050 Requirements Contract Curbs and Sidewalks	\$ 5,269,436.00	\$ 100,000.00			\$ 5,369,436.00	\$ 100,000.00		100,000.00	\$ 100,000.00		100,000.00	\$ 100,000.00	\$ - \$	100,000.00 \$	100,000.00	\$ -	\$ 100,000.00	\$ 400,000.00 \$	100,000.00	5,669,436.00	\$ 100,000.00
neral Capital	Infrastructure 66051 Pedestrian Accessibility	\$ -	\$ 2,500,000.00	\$ - \$	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ - \$	\$ 2,500,000.00	\$ - \$	2,500,000.00	\$ 2,500,000.00	\$ - \$	2,500,000.00 \$	2,500,000.00	\$ -	\$ 2,500,000.00	\$ 7,500,000.00 \$	2,500,000.00	7,500,000.00	\$ 2,500,000.00
eneral Capital	Requirements Contract Infrastructure 66302 Roads/Drainage/Bridge/Joints	\$ 17,750,000.00	\$ 4,000,000.00	\$ - 9	\$ 4,000,000,00	\$ 21,750,000.00	\$ -	\$ 163,218.00	163,218.00	\$ 500,000.00	\$ - \$	500.000.00	\$ 500,000.00	s - s	500.000.00 \$	500.000.00	s -	\$ 500.000.00	\$ 1,663,218.00 \$	663,218.00	22,750,000.00	\$ 663,218.00
neral Capital	Infrastructure 66305 Long Beach Parking Mall Improvements	\$ 1,750,000.00	\$ -	\$ -		\$ 1,750,000.00	· ·	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ - 3	\$ - 3	\$ -	\$ -	\$ - \$	- 3	1,750,000.00	\$ -
neral Capital	Infrastructure 66306 Various County Parking Lot Refurbishment	\$ 500,000.00	\$ 500,000.00	\$ - 9		\$ 1,000,000.00		\$ - 9	500,000.00	\$ 500,000.00	\$ - \$	500,000.00	\$ 500,000.00	\$ - \$	500,000.00 \$	500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00 \$	- 9	3,000,000.00	\$ -
eral Capital eral Capital	Infrastructure 70040 NCC Life Science Building Infrastructure 70042 NCC Master Plan Construction	\$ 40,000,000.00 \$ 62,630,429.52	\$ - ¢	\$ - ¢		\$ 40,000,000.00 \$ 62,630,429.52		\$ -	\$ -	\$ -	\$ -	\$ -	\$ - ¢	\$ - 5	- 3	- 3	\$ - ¢	\$ -	\$ - \\$	(18,269,921.48)	40,000,000.00	\$ - \$ -
eral Capital	Infrastructure 70050 NCC Master Plan Phase II Construction	\$ 5,973,500.00	\$ -	\$ 5.337.000.00	· .			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	<del>-</del>	р <u>- , , , , , , , , , , , , , , , , , , </u>	\$ -	\$ -	\$ - \$	, , , ,	11,310,500.00	\$ -
neral Capital	Infrastructure 70060 NCC Energy Initiative	\$ 9,000,000.00	\$ 1,500,000.00	\$ 1,810,000.00	+ -,,	+ ,,	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 8	- 9	- 5	\$ -	\$ -	\$ - \$		12,310,000.00	\$ -
neral Capital	Infrastructure 70065 NCC Refurbishment of Plaza	\$ 9,400,000.00	\$ -	\$ -	\$ -	\$ 9,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 9	5 - 5	5 - 3	\$ -	\$ -	\$ - \$	- 3	9,400,000.00	\$ -
eral Capital eral Capital	Infrastructure 70071 NCC Tennis Courts Infrastructure 70073 NCC Fire Alarm Upgrade	\$ 5,630,000.00	\$ - \$ 685,000.00	\$ 385,000,00	\$ - \$ 1,070,000.00	\$ 6,700,000.00	\$ -	\$ -	\$ - • -	\$ -	\$ - • -	\$ -	\$ - • -	\$ - 8	5 - 3	5 - 3	\$ - \$	\$ - • -	\$ - \$ \$ - \$	(400,000.00) \$ (185,000.00) \$	400,000.00 6,885,000.00	\$ - \$ -
erai Capitai	NCC Rehabilitation Water Damaged Buildings	φ 3,030,000.00	\$ 000,000.00	303,000.00	\$ 1,070,000.00	\$ 0,700,000.00	Ψ -	Ф -		Ψ -	Ψ -	Ψ -	Ψ -	Ψ -	<b>р</b>	р	φ -	Ψ -	<u>σ</u> - ψ	(103,000.00)	0,885,000.00	Ф -
eral Capital	Infrastructure 70074 Phase I	\$ 5,308,000.00	\$ -	\$ -	· .	\$ 5,308,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 8	- 5	- :	\$ -	\$ -	\$ - \$	(20,000.00)	5,328,000.00	\$ -
eral Capital	Infrastructure 70080 NCC Security System Expansion	\$ 1,500,000.00	\$ -	\$ -	· · · · · · · · · · · · · · · · · · ·	\$ 1,500,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	- 3	5 - 3	\$ -	\$ -	\$ - \$	- 3	1,500,000.00	\$ -
eral Capital eral Capital	Infrastructure 70084 NCC Health & Safety Infrastructure 70086 NCC West/South Campus Parking Lot Rehab	\$ 3,795,000.00 \$ 11,850,000.00	\$ 37,500.00 \$ 1,350,000.00			\$ 3,870,000.00 \$ 14,550,000.00	· ·	\$ - \$	\$ -	\$ -	\$ - \$	\$ -	\$ -	\$ - 8	P - S	p - 3	ъ <b>-</b> \$	\$ -	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	- 9	3,870,000.00 3,870,000.00 4,550,000.00	\$ - \$ -
eral Capital	Infrastructure 70087 NCC Renovation of Building V	\$ 650,000.00	\$ -	\$ -	\$ -	\$ 650,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	5 - 3	5 - 9	\$ -	\$ -	\$ - \$	- 3	650,000.00	\$ -
eral Capital	Infrastructure 70088 NCC Renovation of Cluster C	\$ 2,550,000.00	\$ 3,200,000.00	. , , ,		\$ 8,950,000.00	\$ 4,000,000.00	\$ 4,000,000.00	8,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ - 9	5 - 9	- :	\$ -	\$ -	\$ 8,000,000.00		16,950,000.00	\$ -
eral Capital eral Capital	Infrastructure 70089 NCC Space Consolidation Infrastructure 70091 NCC Public Safety Offices	\$ 10,000,000.00 \$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00		\$ 11,000,000.00 \$ 1,000,000.00		\$ -	\$ -	\$ -	\$ - ¢	\$ -	\$ -	\$ - 5	<del>5</del> - 5	<del>5</del> - 5	\$ - \$	\$ -	\$ - \\$	- 9	11,000,000.00 1,000,000.00	\$ - \$ -
erai Capitai eral Capital	Infrastructure 70091 NCC Public Safety Offices  Infrastructure 70092 NCC Road and Parking Paving	\$ 1,000,000.00	\$ 700,000.00	\$ 700.000.00 S			φ -  \$ -	φ - \$ -	ψ - \$ -	ψ - \$ -	φ - \$ -	φ - \$ -	\$ -	\$ - 9	φ - S	ν - 3 β - 9	\$ -	ψ - \$ -	\$ - \\$	-   3	5,400,000.00	\$ -
eral Capital	Infrastructure 70093 NCC Window Replacement	\$ 4,119,900.00	\$ 1,540,050.00	+,	\$ 3,080,100.00	\$ 7,200,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	5 - 5	5 - 5	\$ -	\$ -	\$ - \$		7,200,000.00	\$ -
eral Capital	Infrastructure 70094 NCC Performing Arts Center	\$ 2,250,000.00	\$ -	\$ -	•	· , , ,	\$ 2,000,000.00	\$ 2,000,000.00	4,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00 \$	510,000,000.00	\$ -	\$ - 3	- 3	5 - 3	\$ -	\$ -	\$ 14,000,000.00 \$	(28,850,000.00)	45,100,000.00	\$ -
eral Capital eral Capital	Infrastructure 70095 NCC Library Renovation (Design) Infrastructure 70096 NCC Infrastructure and Master Plan	\$ 1,850,000.00 \$ 2,300,000.00	\$ 1,075,000.00 \$ 100,000.00	\$ 1,075,000.00 \$ \$ 100.000.00 \$	+ ,,	\$ 4,000,000.00 \$ 2,500,000.00	*	\$ - \$ -	\$ - \$	\$ 500,000.00	**************************************	\$ 500,000.00	\$ -	\$ - 8	P - S	P - S	ъ - \$ -	\$ -	\$ 500,000.00 \$ \$ - \$	- 9	4,500,000.00 2,500,000.00	\$ - \$ -
eral Capital	Infrastructure 70090 NCC Illustructure and Master Flam  NCC Illustructure and Master Flam  NCC Elevator Restorations	\$ 3,000,000.00	\$ 100,000.00			\$ 4,000,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	5 - 3	5 - 9	\$ -	\$ -	\$ - \$	- 3	4,000,000.00	\$ -
eral Capital	Infrastructure 70098 NCC Information Technology Infrastructure	\$ 2,700,000.00	\$ 1,750,000.00	\$ 1,750,000.00	3,500,000.00	\$ 6,200,000.00	\$ 900,000.00	\$ 900,000.00	1,800,000.00	\$ -	\$ -	\$ -	\$ -	\$ - 9	5 - 9	- :	\$ -	\$ -	\$ 1,800,000.00	- 3	8,000,000.00	\$ -
eral Capital	Infrastructure 70099 NCC Physical Plant Vehicles	\$ 250,000.00	\$ 175,000.00	\$ 175,000.00	\$ 350,000.00		·	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	5 - 3	5 - 5	\$ -	\$ -	\$ - \\$	- 9	600,000.00	\$ -
eral Capital	Infrastructure 70100 NCC Foundation House	\$ 120,000.00	Φ -	Φ -	Φ -	\$ 120,000.00	Φ -	Φ -	Φ -	Φ -	Φ -	Φ -	Φ -	Φ - 8	p - S	p - S	φ -	Φ -	<del>-   \$</del>	-   9	120,000.00	φ -
eral Capital	Infrastructure 70101 NCC IT Infrastructure and Equipment Upgrades	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 8	\$ - 3	\$ - S	\$ -	\$ -	\$ - \$		1,000,000.00	\$ -
eral Capital	Infrastructure 70102 NCC Various Security Upgrades	\$ 1,400,000.00	\$ -	\$ -		\$ 1,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	- 5	- :	\$ -	\$ -	\$ - \$	- 9	1,400,000.00	\$ -
eral Capital	Infrastructure 70103 NCC Various Facility Upgrades	\$ 760,000.00	\$ -	\$ -	\$ -	\$ 760,000.00		\$ -	\$ -	\$ - ¢	\$ -	\$ -	\$ -	\$ - 3	5 - 5	5	\$ -	\$ -	\$ -   \$	- 9	760,000.00	\$ -
eral Capital eral Capital	Infrastructure 70104 NCC Infrastructure Repair Infrastructure 70105 NCC Various Facility Upgrades Phase II	\$ 1,500,000.00 \$ 500,000.00	φ - \$ -	ф - \$ -	φ - \$ -	\$ 1,500,000.00 \$ 500,000.00		φ - \$ -	ф - \$ -	\$ -	ф - \$ -	\$ -	\$ -	\$ - 3	p - 8	p - 3	φ - \$ -	\$ -	φ -   \$ \$ -   ¢	- 3	5 1,500,000.00 5 500,000.00	\$ - \$ -
eral Capital	Infrastructure 70106 NCC Aademic Department Renovations	\$ -	\$ 750,000.00	\$ 750,000.00	\$ 1,500,000.00	\$ 1,500,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ - 3	5 - 5	\$ -	\$ -	\$ - \$	- 3	1,500,000.00	\$ -
eral Capital	Infrastructure 70107 NCC Concrete Repair	\$ - :	\$ 600,000.00	\$ 600,000.00		\$ 1,200,000.00	· ·	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	5 - 5	- :	\$ -	\$ -	\$ - \$	- 9	1,200,000.00	\$ -
neral Capital	Infrastructure 70108 NCC ADA Compliance	\$ 2.000.000.00	\$ 600,000.00	\$ 600,000.00		\$ 1,200,000.00		\$ -	\$ -	\$ - \$	\$ - \$	\$ -	\$ - \$	\$ - 5	<b>b</b> - S	<b>b</b> - 5	\$ - \$	\$ -	\$ -   \$	-   9	1,200,000.00 2,000,000.00	\$ -
eral Capital eral Capital	Infrastructure 70109 NCC - Property Transfer Infrastructure 70110 NCC Medical Technologies	\$ 2,000,000.00	φ - \$ -	\$ -	φ - \$ -	\$ 2,000,000.00 \$ 500,000.00		\$ -	φ -   \$ -	φ - \$ -	\$ -	φ - \$ -	\$ -	\$ - 9	φ - S	μ - 3 β - 9	\$ -	φ - \$ -	\$ -   \$ \$ -   £	-   3	500,000.00	\$ - \$ -
eral Capital	Infrastructure 70111 NCC Building Improvements	\$ 5,000,000.00	\$ -	\$ -		\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 8	\$ - 8	\$ - 5	\$ -	\$ -	\$ - \$	- 3	5,000,000.00	\$ -
eral Capital	Infrastructure 81011 Hazardous Waste Response Fund Phase II	\$ 23,077,817.00		\$ 6,600,000.00		. , ,		\$ -	\$ - \$	\$ 150,000.00	\$ - \$	150,000.00	\$ -	\$ - 3	- 3	- 3	\$ -	\$ -	\$ 150,000.00 \$		23,227,817.00	\$ 6,600,000.00
a sol L'opitol	Infrastructure 81060 County Storage Tank Replacement Program	\$ 15,846,840.00 \$ 6,307,500.00		\$ - S		\$ 18,846,840.00 \$ 6,307,500.00	\$ 2,150,000.00	\$ - 3	\$ 2,150,000.00 \$	\$ 150,000.00	- \$ \$	\$ 150,000.00	\$ 150,000.00	\$ - \$	150,000.00 \$	150,000.00	\$ \$	\$ 150,000.00 \$ -	\$ 2,600,000.00 \$ \$ - \$		5 19,296,840.00 6 6,307,500.00	
eral Capital eral Capital	Infrastructure 91077 Pedestrian and Bicycle Pathway	יייווריים אוור מ	- · · · · - · · · · · · · · · · · · · ·	Ψ -	Ψ -	Ψ 0,001,000.00	Ψ -	Ψ -	Ψ -	Ψ -	Ψ -	Ψ -	Ψ -	Ψ	<sub>₹</sub> -   •	r - \ \	<b>~</b> -	Ψ -	<b>→</b> -   <b>↓</b>	-   3	, 0,007,000.00	Ψ -

OrderPri ority Main	Project   Category Number	Formatted Project Title	Old Cumulative Budget	2015 Debt	2015 Non County	2015	Cumulative Rudget	2016 Debt	2016 Non County	2016	2017 Debt :	2017 Non County	2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total Auth	New Auth Reg	Lifetime TotalA
1 General Capital	9 9	Notor Parkway Multi-Use Trail	\$ 2,275,000.00	\$ -	\$ -		\$ 2,275,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ - :	\$ - \$	-	\$ 2,275,000.00		\$ 2,275,000.0
1 General Capital	Infrastructure 92026 V	eterans Memorial Coliseum Committee Study	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ 500,000.00	\$ -	\$ 500,000.0
1 General Capital		lassau Hub Energy Study	\$ 130,000.00	\$ -	\$ -	\$ -	\$ 130,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ -	\$ -	\$ -	\$ - :	\$ - \$	(700,000.00)	\$ 830,000.00		\$ 830,000.0
1 General Capital 1 General Capital		bisparity Study Community Environment Improvement Project	\$ 1,650,000.00	\$ 500,000.00 \$ -	\$ - S	\$ 500,000.00 \$ -	\$ 500,000.00 \$ 1,650,000.00	<u> </u>	- \$ - - \$ -	\$ -	\$ -	\$ - \$ -	\$ -	\$ - \$ -	\$ - 3	<del>-</del> -	\$ - \$ -	\$ -	\$ - \{\frac{1}{2}}	\$ - \\$ \$ - \\$		\$ 500,000.00 \$ 1,650,000.00		\$ 500,000.0 \$ 1,650,000.0
1 General Capital	Infrastructure 99205 C	community Revitalization Program	\$ 3,060,951.00	\$ -	\$ -	\$ -	\$ 3,060,951.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ -:	\$ - \$	-	\$ 3,060,951.00	\$ -	\$ 3,060,951.0
1 General Capital 1 General Capital		arious County Projects ngineering Documents Record Consolidation	\$ 41,900,000.00 \$ 200,000.00	\$ 5,700,000.00	\$ - 5	\$ 5,700,000.00	\$ 47,600,000.00 \$ 200,000.00	\$ 5,700,000.00	) \$ - 5	\$ 5,700,000.00 \$	5,700,000.00	\$ - 9	5,700,000.00	\$ 5,700,000.00	\$ - \$	5,700,000.00 \$	5,700,000.00	\$ -	\$ 5,700,000.00	\$ 22,800,000.00 \$	5,700,000.00	\$ 64,700,000.00 \$ 200,000.00	\$ 5,700,000.00	\$ 70,400,000.0 \$ 200,000.0
1 General Capital		Countywide Green Initiative	\$ 5,501,490.00	\$ -	\$ -	\$ -	\$ 5,501,490.00	\$ -	- \$ -	\$ - \$	250,000.00	\$ - 9	250,000.00	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ - :	\$ 250,000.00 \$	-	\$ 5,751,490.00	\$ -	\$ 5,751,490.0
10 10 11		arious Park Athletic Fields - Installation of	<b>A</b> 00 400 000 00		(0.005.040.00)	D (0.00= 0.40.00)	<b>*</b> • • • • • • • • • • • • • • • • • • •	•	Φ 050 000 00	<b>A</b> 050 000 00						•		•		<b>A</b> 050000 <b>A</b>	(4.705.040.00)	<b>A</b> 04 400 000 00		
1 General Capital 1 General Capital		ynthetic Turf Fields 1useum & Educational Facilities	\$ 28,400,000.00 \$ 250,000.00	\$ - \$ \$ -	\$ (2,085,348.00) \$		\$ 26,314,652.00 \$ 250,000.00	\$ 3,500,000,00	- \$ 350,000.00 \$	\$ 350,000.00 \$ 3,500,000.00	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - 5	\$ -  \$ -	\$ - \$ -	\$ - \$ -	\$ - 3 \$ - 3	\$ 350,000.00 \$ \$ 3,500,000.00 \$	,	\$ 31,400,000.00 \$ 5,750,000.00		\$ 31,400,000.0 \$ 5,750,000.0
1 General Capital	Parks 41334 N	lickerson Beach Improvements	\$ 13,391,905.00	\$ -	\$ -		\$ 13,391,905.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ -	\$ -	\$ -	\$ - :	\$ - \$	-	\$ 13,391,905.00	\$ -	\$ 13,391,905.0
1 General Capital	Parks 41363 S	ands Point Park Seawall Rehabilitation	\$ 4,800,000.00	\$ -	\$ -	\$ -	\$ 4,800,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 9	\$ -	\$ -	\$ -	\$ - :	\$ - \$	(5,000,000.00)	\$ 9,800,000.00	\$ -	\$ 9,800,000.0
1 General Capital	Parks 41402 B	atting Cages Refurbishment and Construction	\$ 1,000,000.00	\$ -	\$ 62,107.00	\$ 62,107.00	\$ 1,062,107.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ -	\$ -	\$ -	\$ - !	\$ - \$	-	\$ 1,062,107.00	\$ -	\$ 1,062,107.0
1 General Capital	Parks 41410 B	attlerow Campground Improvement	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 9	\$ -	\$ -	\$ -	\$ -:	\$ - \$	(600,000.00)	\$ 800,000.00	\$ -	\$ 800,000.0
1 General Capital 1 General Capital		oslyn Grist Mill Restoration  1itchel Field - Rifle Range Improvements	\$ 2,266,460.31 \$ 2,500,000.00	\$ -	\$ - \$ -	\$ - \$ -	\$ 2,266,460.31 \$ 2,500,000.00	\$ - \$	- \$ -	\$ - \$ -	\$ -	\$ -	\$ -	\$ - \$ -	\$ - 3	\$ -  \$ -	\$ - \$ -	\$ -  \$ -	\$ - 3	\$ -   \$ \$ -   \$	(2,383,539.69)	\$ 4,650,000.00 \$ 2,500,000.00		\$ 4,650,000.0 \$ 2,500,000.0
1 General Capital		edar Creek Park Feasibility Study	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ - :	\$ - \$	-	\$ 200,000.00		\$ 200,000.0
1 General Capital	Parks 41517 F	ine Arts Museum New Additions	\$ 2,600,000.00	\$ -	\$ -	\$ -	\$ 2,600,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ -:	\$ - \$	-	\$ 2,600,000.00	\$ -	\$ 2,600,000.0
1 General Capital	Parks 41802 V	arious County Parks Pond Dredging and Desilting	\$ 2,042,189.00	\$ -	\$ -	\$ -	\$ 2,042,189.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	s -	\$ -	\$ -	\$ -	s - s	(357,811.00)	\$ 2,400,000.00	\$ -	\$ 2,400,000.0
1 General Capital	Parks 41811 V	arious County Parks Restroom Rehabilitation	\$ 4,750,000.00	\$ -	\$ -	\$ -	\$ 4,750,000.00		- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ -	\$ -	\$ -	\$ - :	\$ - \$	(750,000.00)	\$ 5,500,000.00	\$ -	\$ 5,500,000.0
1 General Capital		arious County Parks Fencing Repair	\$ 3,418,000.00	\$ -	\$ -	\$ -	\$ 3,418,000.00	\$ -	- \$ -	\$ -	\$ - 500,000.00	\$ -	\$ - 5 500,000.00	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ - 3	\$ - \$ \$ 500,000,00 \$	(250,000.00)	\$ 3,668,000.00		\$ 3,668,000.0
1 General Capital		arious County Parks Ice Rink Modernization arious County Parks Playground & Picnic Area	\$ 4,076,070.00	Ф -	Ф -	Φ -	\$ 4,076,070.00	Φ -	- Ф -	Φ - Φ	500,000.00	Ф - 9	500,000.00	Φ -	Φ -	- <u>-                                    </u>	<b>5</b>	Φ -	<b>J</b> - ,	\$ 500,000.00 \$	(4,755,950.00)	\$ 9,330,000.00	Φ -	\$ 9,330,000.0
1 General Capital		ehabilitation	\$ 13,714,000.00	\$ -	\$ -	\$ -	\$ 13,714,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ -	\$ -	\$ -	\$ - :	\$ - \$	-	\$ 13,714,000.00	\$ -	\$ 13,714,000.0
1 General Capital	Parks 41826 V	arious Parks Preserve Buildings Rehabilitation	\$ 9,171,939.91	\$ 250,000.00	\$ - 5	\$ 250,000,00	\$ 9,421,939.91	\$ -	- \$ -	\$ - \$	250,000.00	\$ -	250,000.00	\$ 250,000.00	\$ - \$	250,000.00 \$	250,000.00	\$ -	\$ 250,000.00	\$ 750,000.00 \$	241,499.91	\$ 9,930,440.00	\$ 241.499.91	\$ 10,171,939.9
1 General Capital		arious Parks Outdoor Lighting Rehabilitation	\$ 13,187,000.00	\$ -	\$ -		\$ 13,187,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ - !	\$ - \$	-	\$ 13,437,000.00		\$ 13,437,000.0
1 Conord Conital	Dorles 44004	Orious Porks Doth/Docdus (Double Do		•	¢	¢	¢ 7,000,000,00	¢	¢.	¢	¢	¢	¢	¢	e ·	1	¢	•	¢	<b>c</b>		¢ 7,000,000,00		
1 General Capital		arious Parks Path/Roadways/Parking Resurface arious Parks Athletic Field & Court Rehabilitation	\$ 7,920,000.00	\$ -	<b>5</b> -	<b>\$</b> -	\$ 7,920,000.00	<u> </u>	- \$ -	\$ -	\$ -	<b>5</b> -	\$ -	\$ -	\$ - 3	<b>-</b>	<b>5</b> -	<b>5</b> -	\$ - 3	<b>5</b> - <b>5</b>	-	\$ 7,920,000.00	<b>5</b> -	\$ 7,920,000.0
1 General Capital		hase II	\$ 4,875,000.00	\$ -	\$ -	\$ -	\$ 4,875,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ -:	\$ - \$	-	\$ 4,875,000.00	\$ -	\$ 4,875,000.0
1 Conoral Capital	Parks 41851 V	arious Parks Golf Course Renovation Phase II	\$ 2,385,000.00	<b>c</b>	¢	¢.	\$ 2,385,000.00	<b>c</b>	<b>c</b>	¢	Φ.	<b>c</b>	Φ.	•	Φ	•	¢.	•	¢.	Φ Φ	(1,000,000.00)	\$ 3,385,000.00	Φ.	¢ 3395,000
1 General Capital 1 General Capital		arks Equipment Replacement	\$ 2,550,000.00	\$ 250,000.00	\$ - 5	\$ 250,000.00	. , ,	\$ 500,000.00	) \$ - 5	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ - :	\$ 500,000.00 \$	500,000.00	\$ 2,800,000.00		\$ 3,385,000.0 \$ 3,300,000.0
														_	_		_	_			,,			
1 General Capital		county Pools Improvements and Code Compliance arious County Parks - Irrigation System	\$ 4,700,000.00	\$ 500,000.00	\$ - \$	\$ 500,000.00	\$ 5,200,000.00	- \$	- \$ -	\$ - \$	250,000.00	\$ - \$	250,000.00	\$ -	\$ - \$	5 -	\$ -	\$ -	\$ - :	\$ 250,000.00 \$	(350,000.00)	\$ 5,800,000.00	\$ -	\$ 5,800,000.0
1 General Capital	Parks 41860 Ir	nstallation	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ - :	\$ -  \$	(500,000.00)	\$ 1,700,000.00	\$ -	\$ 1,700,000.0
1 Canadal Canital		arious County Park Buildings - Infrastructure	ф. 40.050.500.00	Ф 250,000,00	Φ.	¢ 050 000 00	Ф 40 500 500 00	Φ.	Φ.	Φ Φ	050,000,00	Φ.	050,000,00	Φ.	Φ.	<b>.</b>	Φ.	Φ.	Φ.	ф 050 000 00 ф		Ф 40.750.500.00	Φ.	¢ 40.750.500
1 General Capital 1 General Capital		mprovements arious Parks - Pool Improvements	\$ 16,258,500.00 \$ 500,000.00	\$ 250,000.00 \$ -	\$ - 3	\$ 250,000.00	\$ 16,508,500.00 \$ 500,000.00	<u> </u>	- \$ -	\$ - \$	\$ 250,000.00	\$ - 3 \$ -	\$ 250,000.00	\$ - \$ -	\$ - 3	\$ -  \$ -	\$ - \$ -	\$ -	\$ - 3	\$ 250,000.00 \$ \$ - \$	-	\$ 16,758,500.00 \$ 500,000.00		\$ 16,758,500.0 \$ 500,000.0
1 General Capital	Parks 41863 D	outch Broadway Park Improvements	\$ 225,000.00	\$ -	\$ -	\$ -	\$ 225,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ -	\$ -	\$ -	\$ - :	\$ - \$	-	\$ 225,000.00	\$ -	\$ 225,000.0
1 General Capital 1 General Capital		ark Furnishings nwood Bulkhead	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00 \$ 4,000,000.00		•	\$ 250,000.00 \$	250,000.00	\$ - 9	250,000.00	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ - 3	\$ 500,000.00 \$	-	\$ 1,000,000.00 \$ 4,000,000.00		\$ 1,000,000.0
1 General Capital		Sentral Avenue Park, Valley Stream	\$ 4,000,000.00 \$ 125,000.00	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ - :	\$ - \$	-	\$ 4,000,000.00		\$ 4,000,000.0 \$ 125,000.0
1 General Capital	Parks 41869 V	arious Park Improvements	\$ 8,250,000.00	\$ 2,000,000.00	\$ - 5	\$ 2,000,000.00	\$ 10,250,000.00	\$ 4,000,000.00	\$ - 5	\$ 4,000,000.00 \$	2,000,000.00	\$ - 9	2,000,000.00	\$ 2,000,000.00	\$ - \$	2,000,000.00 \$	2,000,000.00	\$ -	\$ 2,000,000.00	\$ 10,000,000.00 \$	4,000,000.00	\$ 16,250,000.00		\$ 20,250,000.0
1 General Capital	Parks 41870 N	arious County Beaches Restoration and	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -	- 8 -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	s -	\$ -	\$ -	\$ -	s - s	_	\$ 2,000,000.00	\$ -	\$ 2,000,000.0
1 General Capital	Parks 41871 V	arious County Dock and Bulkeads	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ -	\$ -	\$ -	\$ -:	\$ - \$	-	\$ 2,500,000.00	\$ -	\$ 2,500,000.0
1 General Capital		Vantagh Park Improvements	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 9	\$ -	\$ -	\$ -	\$ - :	\$ - \$	-	\$ 2,000,000.00		\$ 2,000,000.0
1 General Capital 1 General Capital		lilburn Park Improvements isenhower Park Improvements	\$ 4,000,000.00 \$ 6,000,000.00	\$ -	\$ -	\$ -	\$ 4,000,000.00 \$ 6,000,000.00	<u> </u>	- \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ - :	\$ - \$	-	\$ 4,000,000.00 \$ 6,000,000.00		\$ 4,000,000.0 \$ 6,000,000.0
1 General Capital	Parks 41875 C	antiague Park Improvements	\$ 4,500,000.00	\$ -	\$ -		\$ 4,500,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 9	\$ -	\$ -	\$ -	\$ - :	\$ - \$	-	\$ 4,500,000.00	\$ -	\$ 4,500,000.0
1 General Capital 1 General Capital		entennial Park Improvements and Acquisition	\$ - \$ 52,804,241.00	\$ -	\$ - \$ -	\$ - \$ -	\$ - \$ 52,804,241.00	\$ 2,000,000.00	) \$ - \$	\$ 2,000,000.00	500,000.00	\$ -	\$ - \$ 500,000.00	\$ - \$ -	\$ - 8	\$ -  \$ -	\$ - \$ -	\$ - \$ -	\$ - S	\$ 2,000,000.00 \$ \$ 500,000.00 \$	(500,000.00)	\$ 2,000,000.00 \$ 53,804,241.00		\$ 2,000,000.0 \$ 53,804,241.0
1 General Capital		led Exam Equipment 3 Year Program	\$ 4,559,583.00	\$ 100,000.00	\$ - 5	\$ 100,000.00		\$ 100,000.00	) \$ - 9	\$ 100,000.00 \$		\$ - 9	100,000.00	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ - :	\$ 200,000.00 \$	-	\$ 4,859,583.00		\$ 4,859,583.0
1 General Capital	Public Safety 14004 M		\$ 1,425,000.00	\$ -	\$ -	\$ -	\$ 1,425,000.00		- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	5 -	\$ -	\$ -	\$ - :	\$ - \$	-	\$ 1,425,000.00		\$ 1,425,000.0
1 General Capital 1 General Capital		led Exam Crime Lab Equipment lassau County Crime Lab	\$ 750,000.00 \$ 19,000,000.00	\$ 25,400,000.00	\$ - \$ - \$	\$ - \$ 25,400,000,00	\$ 750,000.00 \$ 44,400,000.00	+,	T	\$ 100,000.00 \$ \$ 3,600,000.00	\$ 100,000.00	\$ - 3	\$ 100,000.00	\$ - \$ -	\$ - 3	\$	\$ - \$ -	\$ -	\$ - \} \$ - \	\$ 200,000.00 \$ \$ 3,600,000.00 \$	-	\$ 950,000.00 \$ 48,000,000.00	· ·	\$ 950,000.0 \$ 48,000,000.0
1 General Capital	Public Safety 50210 L	ive Scan Replacement	\$ 450,000.00	\$ -	\$ -	\$ -	\$ 450,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ -	\$ -	\$ -	\$ - :	\$ - \$	-	\$ 450,000.00	\$ -	\$ 450,000.0
1 General Capital		farine Bureau Repower Vessels colice Department Renovation of Outdoor Pistol	\$ 400,000.00	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ - :	\$ - \$	(200,000.00)	\$ 600,000.00	\$ -	\$ 600,000.0
1 General Capital	Public Safety 50404 R	•	\$ 8,720,000.00	\$ -	\$ -	\$ -	\$ 8,720,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ -	\$ -	\$ -	\$ - !	\$ - \$	(1,480,000.00)	\$ 10,200,000.00	\$ -	\$ 10,200,000.0
		olice Department Computer Aided Dispatch		_	_	_					_	_	_	_	_	_	_	_						
1 General Capital	Public Safety 50570 S	ystem	\$ 15,700,000.00	\$ -	\$ -	\$ -	\$ 15,700,000.00	\$ 1,500,000.00	) \$ - 5	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ - 5	<b>-</b>	\$ -	<b>5</b> -	\$ -	\$ 1,500,000.00 \$	1,500,000.00	\$ 15,700,000.00	\$ 1,500,000.00	\$ 17,200,000.0
1 General Capital		olice Department Interoperable Radio System	\$ 51,050,000.00	\$ -	\$ -	\$ -	\$ 51,050,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - :	\$ - \$	(1,950,000.00)	\$ 53,000,000.00	\$ -	\$ 53,000,000.0
1 Conoral Canital		olice Department and other Agencies Bullet Proof		\$ 1.160.000.00	· ·	¢ 1.160.000.00	¢ 9 297 200 00	\$ 400.000.00		¢ 400,000,00	400,000.00	•	400,000,00	\$ 400,000.00	•	400.000.00 \$	400,000.00	•	\$ 400.000.00	¢ 1 600 000 00 0	400,000.00	¢0 407 300 00	¢ 400.000.00	¢ 0.007.000
1 General Capital 1 General Capital	,	ests olice Department Ambulance Replacement	\$ 7,127,382.00 \$ 11,100,000.00		•	. , ,	\$ 8,287,382.00 \$ 11,600,000.00	Ŧ,	-	\$ 400,000.00 \$ \$ 500,000.00 \$		\$ - S	3,500,000.00	\$ 400,000.00	φ - \$ \$ - !	\$ \$	\$ 400,000.00	\$ -	\$ 400,000.00 \$	\$ 1,600,000.00 \$ \$ 4,000,000.00 \$	,	\$9,487,382.00 \$ 15,500,000.00		\$ 9,887,382.0 \$ 15,600,000.0
	_																				·			
1 General Capital 1 General Capital	,	olice Department Specialty Vehicle Replacement ED Replacement	\$ 9,791,342.00 \$ 300,000.00	\$ 500,000.00 \$ -	\$ - S	\$ 500,000.00 \$	\$ 10,291,342.00 \$ 300,000.00	\$ 500,000.00	) \$ - S	\$ 500,000.00 \$ \$ -	\$ 850,000.00	\$ - \$	\$ 850,000.00	\$ 850,000.00	\$ - \$	850,000.00 \$	\$ 850,000.00	\$ - \$	\$ 850,000.00	\$ 3,050,000.00 \$ \$ - \$	500,000.00 (150,000.00)	\$ 12,841,342.00 \$ 450,000.00	\$ 500,000.00	\$ 13,341,342.0 \$ 450,000.0
1 General Capital	,	olice Department Dual Engine Helicopter	\$ 18,000,000.00	\$ -	\$ -	\$ -	\$ 18,000,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 9	\$ -	\$ -	\$ -	\$ - :	\$ - \\$	(150,000.00)	\$ 450,000.00	\$ -	\$ 450,000.0
	P	olice Department Precincts & Auxiliary Precincts		Ф. 0.700.000.55	Ф 07 505 105 5	·		Ф 0.700 ccc -	Ф 4 000 000 5	Ф. О.О.О.О.О.О.О.О.О.О.О.О.О.О.О.О.О.О.О	<b>C</b>	<b>C</b>	<b>C</b>	r.	Φ.	<u> </u>	r.	<b>.</b>	¢.	<b>.</b>	4 000 000 0			
1 General Capital	Public Safety 50680 R	Lenovation and Modernization  olice Department - Ambulance Medical Control	\$ 44,450,000.00	φ 6,700,000.00	φ ∠1,565,135.00 S	<b>ა</b> 4,∠ხ5,135.00	φ / o, / 15, 135.00	φ b,700,000.00	\$ 1,600,000.00	Φ 0,300,000.00	Φ -	Φ -	Φ -	Φ -	Φ - 5	<b>-</b>	Φ -	Φ -	Φ - 5	\$ 8,300,000.00 \$	1,600,000.00	\$ 85,415,135.00	Φ 1,600,000.00	\$ 87,015,135.0
1 General Capital	Public Safety 50685 U	pgrade	\$ 1,600,000.00	\$ -	\$ -		\$ 1,600,000.00	<u>'</u>	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ -	\$ -	\$ -	\$ - :	\$ - \$	-	\$ 1,600,000.00		\$ 1,600,000.0
1 General Capital		olice Fleet Replacement	\$ 19,125,000.00	\$ 3,500,000.00	\$ - 3	\$ 3,500,000.00	\$ 22,625,000.00	·		\$ 3,500,000.00 \$			3,500,000.00		\$ - \$	3,500,000.00 \$	3,500,000.00	\$ -	\$ 3,500,000.00	\$ 14,000,000.00 \$	3,500,000.00	\$ 33,125,000.00		\$ 36,625,000.0
1 General Capital 1 General Capital	3	illage Police 911 Upgrade ire Police EMS Academy	\$ 3,800,000.00 \$ 3,490,000.00	\$ - \$ 1,510,000.00	ф - \$ - !	\$ - \$ 1,510,000.00	\$ 3,800,000.00 \$ 5,000,000.00			\$ 1,000,000.00 \$ \$ 4,500,000.00 \$			5 2,000,000.00 6 4,500,000.00	<ul><li>φ ∠,υυυ,υυυ.υυ</li><li>\$ -</li></ul>	ф - \$ \$ - !	2,000,000.00 \$ \$ -	\$ 2,000,000.00	φ -   \$ -	\$ 2,000,000.00	\$ 7,000,000.00 \$ \$ 9,000,000.00 \$	3,200,000.00 (5,490,000.00)	\$ 7,600,000.00 \$ 19,490,000.00		\$ 10,800,000.0 \$ 19,490,000.0
1 General Capital	Public Safety 50689 P	olice Department Firearms	\$ 1,750,000.00	\$ -	\$ -	. , ,	\$ 1,750,000.00		- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	-	\$ -	\$ -	\$ - !	\$ - \$	-	\$ 1,750,000.00	\$ -	\$ 1,750,000.0
1 General Capital 1 General Capital	,	olice Department Fuel Management System ocal Municipality Interoperable Radio System	\$ 1,500,000.00 \$ 1,000,000.00	\$ -	\$ -	\$ - \$	\$ 1,500,000.00 \$ 1,000,000.00	\$ -	- \$ - - ¢	\$ -	\$ -	\$ - \$	\$ -	\$ - \$	\$ - 3	\$ -	\$ -	\$ - \$	\$ - 3	\$ - \$ \$	-	\$ 1,500,000.00 \$ 1,000,000.00	•	\$ 1,500,000.0 \$ 1,000,000.0
1 General Capital	3	ail Six Year Master Plan	\$ 1,000,000.00	\$ 1,500,000.00	\$ - 3	\$ 1,500,000.00	\$ 6,800,000.00	\$ 500,000.00	) \$ - 5	\$ 500,000.00 \$	500,000.00	\$ - 9	500,000.00	\$ 250,000.00	\$ - \$	250,000.00 \$	5 250,000.00	\$ -	\$ 250,000.00	\$	250,000.00	\$ 8,050,000.00		\$ 1,000,000.0
1 General Capital	Public Safety 51457 J	ail Building 832 HVAC Upgrade	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ -	\$ -	\$ -	\$ - :	\$ - \$	-	\$ 1,500,000.00	\$ -	\$ 1,500,000.0
1 General Capital 1 General Capital		ail High Energy Efficient Lighting lazmat Vehicle Purchase	\$ 2,900,000.00 \$ 1,400,000.00	\$ - \$	\$ - \$	\$ - \$	\$ 2,900,000.00 \$ 1,400,000.00	\$ - \$	- \$ - - \$	\$ -	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - 3	\$ -	\$ - \$	\$ - \$	\$ - S	\$ - \$ \$	-	\$ 2,900,000.00 \$ 1,400,000.00		\$ 2,900,000.0 \$ 1,400,000.0
1 General Capital		ire Comm Radio Project	\$ 1,400,000.00	\$ 200,000.00	\$ - :	\$ 200,000.00		\$ 100,000.00	) \$ - 9	\$ 100,000.00 \$	250,000.00	\$ - 9	250,000.00	\$ 250,000.00	\$ - \$	250,000.00 \$	5 250,000.00	\$ -	\$ 250,000.00	\$ 850,000.00 \$	250,000.00	\$ 1,000,000.00		\$ 1,400,000.0
4 0 0 0 0 0 0 0 0 0	_			r.	¢.	ф.		·	Φ.	¢.	•	¢.	<b>C</b>	¢.	Φ.	<u> </u>	r.	¢.	¢	Φ -		Ф. 500.000.55		
1 General Capital 1 General Capital		irst Responder Personal Protection Equipment ire Service Academy, Various Improvements	\$ 500,000.00 \$ 16,750,000.00		\$ - \$ -		\$ 500,000.00 \$ 16,750,000.00		- \$	\$ - \$ 500,000.00 \$	\$ 500,000,00	\$ - s	\$ - 5 500,000.00	\$ 500,000,00	\$ - 9	\$        - 500,000.00  \$	\$ - 5 500,000.00	\$ - \$ -	\$ - 3 \$ 500,000.00	\$ - \$ \$ 2,000,000.00 \$	500,000.00	\$ 500,000.00 \$ 18,250,000.00		\$ 500,000.0 \$ 18,750,000.0
1 General Capital	Public Safety 72491 F	ire Service Academy, Admin Building	\$ 300,000.00	\$ -	\$ -	\$ -	\$ 300,000.00	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ - :	\$ - \$	(300,000.00)	\$ 600,000.00	\$ -	\$ 600,000.0
1 General Capital	Public Safety 98130 C	countywide Radio System	\$ 18,372,035.38		\$ -		\$ 18,372,035.38		- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ -	\$ -	\$ -	\$ -:	- \$	(11,245,000.00)			\$ 29,617,035.3
	V	Vheatley Road Drainage Improvements, Old	1.					•								_		•						\$ 5,900,000.0
1 General Capital		Vestbury	\$ 4,000,000.00	\$ 1,900,000.00	<b>5</b> -   3	<b>\$ 1.9</b> 00.000.00	\$ 5,900,000.00	\$ -	-  \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -  9	<b>S</b> -	<b>5</b> -	\$ -	\$ -13	\$ -   \$	-	\$ 5,900,000.00	\$ -1	<b>5 5.900</b>

OrderPri Main	Categor	Project Number	Formatted Project Title	Old Cumulative Budget	2015 Debt	2015 Non County	2015	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County	2017	2018 Debt	2018 Non County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check	Total_Auth	New_Auth_Req	Lifetime TotalA
1 General Capital 1 General Capital	Roads Roads	60045	Park Street Drainage Improvements, Atlantic Beach Floral Park Drainage Improvements	\$ 1,050,000.00 \$ 750,000.00		\$ - \$ -	\$ - \$ -	\$ 1,050,000.00 \$ 750.000.00	\$ \$ 1,000,000.0	- \$ - 00 \$ - \$	\$ - \$ 1,000,000.00	\$ \$	- \$ - - \$ -	\$ - \$ -	\$ \$	- \$ - - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - S \$ 1,000,000.00	\$ (2,750,000.00) \$ \$ - \$	\$ 3,800,000.00 \$ 1,750,000.00		\$ 3,800,000.00 \$ 1,750,000.00
1 General Capital	Roads	60050	Sheridan Avenue, Mineola Drainage Improvements	\$ \$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 9	\$ - 5	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
1 General Capital	Roads		Ocean Ave at Merrick Road, Lynbrook	\$ 5,235,352.00		\$ 2,000,000.00		\$ 7,235,352.00		- \$ -	<b>5</b> -	<b>.</b>	- \$ -	<b>5</b> -		- \$ -	<b>5</b> -	<b>5</b> -	<b>5</b> -	<b>5</b>	- 3		\$ 7,235,352.00		\$ 7,235,352.00
1 General Capital Ceneral Capital	Roads Roads		Guide Rail Replacement Roadways and Bridges Brookside Avenue Improvements, Roosevelt	\$ 1,284,000.00 \$ 6,984,209.95		\$ - \$ -	<u> </u>	\$ 1,284,000.00 \$ 6,984,209.95	·	- \$ - - \$ -	\$ - \$ -	\$ \$	- \$ - - \$ -	\$ - \$ -	\$ \$	- \$ - - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - S \$ - S	\$ (400,000.00) \$ \$ (3,000,000.00) \$	\$ 1,684,000.00 \$ 9,984,209.95		\$ 1,684,000.00 \$ 9,984,209.95
1 General Capital 1 General Capital	Roads Roads		Horse Hollow Road, Lattingtown Cedar Swamp Road Improvements	\$ 3,760,000.00 \$ 4,950,000.00		\$ -	\$ -	\$ 3,760,000.00 \$ 4,950,000.00		- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ (800,000.00)	\$ 4,560,000.00 \$ 4,950,000.00		\$ 4,560,000.00 \$ 4,950,000.00
1 General Capital	Roads	61091	Grand Avenue, Baldwin	\$ 500,000.00		\$ -	\$ -	\$ 4,950,000.00		00 \$ - \$	\$ 1,500,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ (4,972,000.00)	\$ 6,972,000.00		\$ 6,972,000.00
1 General Capital	Roads		Long Beach Road Improvement - South Hempstead	\$ 300,000.00	\$ -	\$ -	\$ -	\$ 300,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ - !	\$ 300,000.00	\$ -	\$ 300,000.00
1 General Capital 1 General Capital	Roads Roads	61101	Uniondale Avenue/Front Street Improvements Bellmore Ave Rehabilitation	\$ 550,000.00 \$ 2,750,000.00			· , , ,	\$ 3,500,000.00 \$ 3,250,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ - \$ \$ (1,000,000.00)	\$ 3,500,000.00 \$ 4,250,000.00	\$ -	\$ 3,500,000.00 \$ 4,250,000.00
1 General Capital	Roads	61103	Austin Blvd Road Improvement, Island Park	\$ 6,200,000.00	\$ 700,000.00		· · · · · · · · · · · · · · · · · · ·	\$ 6,900,000.00	\$ 4,650,000.0	00 \$ 1,000,000.00 \$	\$ 5,650,000.00 S	\$ 7,000,000.0	0 \$ -	\$ 7,000,000.00	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,650,000.00	\$ 12,550,000.00	\$ 7,000,000.00	\$ 12,550,000.00	\$ 19,550,000.00
1 General Capital	Roads	61105	Merrick Avenue, Merrick Road Improvements	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 8	\$ -   \$	\$ 500,000.00	\$ -	\$ 500,000.00
1 General Capital	Roads Roads		Stewart Avenue, Bethpage Road Improvements Farmingdale Road Improvements	\$ 1,305,000.00		\$ -	\$ -	\$ 1,305,000.00 \$ 2,000,000.00	•	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ (6,400,000.00)	\$ 7,705,000.00		\$ 7,705,000.00
1 General Capital			East Rockaway Road, East Rockaway	\$ 2,000,000.00		Φ -	Ψ -			- φ -	φ -	Φ	- φ -	Φ -	Φ	<u>-</u> Ф -	Ф -	φ -	Φ -	Φ -	Ф		\$ 2,000,000.00		\$ 2,000,000.00
1 General Capital	Roads	61108	Improvements	\$ 350,000.00	\$ -	\$ -	\$ -	\$ 350,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ (2,900,000.00)	\$ 3,250,000.00	\$ -	\$ 3,250,000.00
1 General Capital	Roads	61109	Branch Boulevard, Woodmere Road Improvements	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ - !	\$ 500,000.00	\$ -	\$ 500,000.00
1 General Capital	Roads		Wantagh Avenue, Wantagh Road Improvements	\$ 500,000.00		\$ -	\$ -	\$ 500,000.00	•	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ - 9	\$ 500,000.00		\$ 500,000.00
1 General Capital 1 General Capital	Roads Roads		Remove and Replace Curbs and Sidewalks Resurfacing Various County Roads 2003	\$ 5,490,112.00 \$ 10,980,000.00		\$ - \$ -	\$ - \$ -	\$ 5,490,112.00 \$ 10,980,000.00		00 \$ - \$	\$ 1,000,000.00	\$ 1,000,000.00 \$	O \$ - - \$ -	\$ 1,000,000.00	\$ 1,000,000.00 \$	O \$ - S - \$ -	\$ 1,000,000.00 \$ -	\$ 1,000,000.00 \$ -	\$ - \$ -	\$ 1,000,000.00 \$ -	\$ 4,000,000.00 \$ \$ - \$		\$ 11,000,000.00 \$ 11,050,000.00		\$ 11,000,000.00 \$ 11,050,000.00
1 General Capital 1 General Capital	Roads Roads	61587	Resurfacing Various County Roads North Main Street, Freeport	\$ 209,150,000.00 \$ 3,600,000.00	\$ -			############# \$ 5,600,000.00	\$ 22,500,000.0	· · · · · · · · · · · · · · · · · · ·	\$ 22,500,000.00 \$ 1,000,000.00	\$ 22,500,000.0	0 \$ -	\$ 22,500,000.00	\$22,500,000.00	0 \$ - 9	\$ 22,500,000.00	\$ 22,500,000.00	\$ -	\$ 22,500,000.00	\$ 90,000,000.00 \$ \$ 1,000,000.00 \$		\$ 280,650,000.00 \$ 7,600,000.00	\$ 25,000,000.00	
1 General Capital	Roads	6179A	West Shore Road, Mill Neck	\$ 40,966,996.00	\$ 14,000,000.00		· · · · · · · · · · · · · · · · · · ·	\$ 54,966,996.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ - 3	\$ 54,966,996.00	\$ -	\$ 54,966,996.00
1 General Capital 1 General Capital	Technology Technology		DPW Management Information System Integrated Financial System	\$ 1,450,000.00 \$ 10,897,000.00		\$ - \$ -	\$ - \$ -	\$ 1,450,000.00 \$ 10,897,000.00	·	- \$ - - \$ -	\$ - S	\$ 100,000.00 \$	0 \$ -	\$ 100,000.00	\$ 100,000.00	O \$ - S - \$ -	\$ 100,000.00 \$ -	\$ 100,000.00 \$ -	\$ - \$ -	\$ 100,000.00 \$ -	\$ 300,000.00 \$ \$ - \$	\$ 100,000.00 \$ \$ - \$	\$ 1,650,000.00 \$ 10,897,000.00		\$ 1,750,000.00 \$ 10,897,000.00
1 General Capital 1 General Capital	Technology Technology	97101	HR, Payroll, and Benefit System Assessment Cluster Workflow System	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ 15,000,000.00 \$ 1,600,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ - 3	\$ 15,000,000.00 \$ 2,600,000.00	\$ -	\$ 15,000,000.00
1 General Capital	Technology	97103	eGovernment	\$ 1,600,000.00 \$ 4,750,000.00		\$ -	\$ 500,000.00	\$ 5,250,000.00	\$ 500,000.0	00 \$ - \$	\$ 500,000.00	\$ 500,000.0	0 \$ -	\$ 500,000.00	\$ 500,000.00	- \$ - O \$ - :	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 2,000,000.00	\$ (1,000,000.00) \$ \$ (50,000.00) \$	\$ 7,300,000.00	\$ -	\$ 2,600,000.00 \$ 7,300,000.00
1 General Capital 1 General Capital	Technology Technology	97104 97105	Disaster Recovery Plan  Case Management	\$ 3,515,000.00 \$ 4,145,000.00	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 3,515,000.00 \$ 4,145,000.00		- \$ - - \$ -	\$ - \$ -	\$ \$	- \$ - - \$ -	\$ - \$ -	\$ 	- \$ - - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - S \$ - S	\$ -   S \$ -   S	\$ 3,515,000.00 \$ 4,145,000.00		\$ 3,515,000.00 \$ 4,145,000.00
1 General Capital	Technology	97108	Vehicle Management Inventory System	\$ 270,000.00	\$ -	\$ -	\$ -	\$ 270,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ - S	\$ 270,000.00	\$ -	\$ 270,000.00
1 General Capital 1 General Capital	Technology Technology		NIFS Upgrade / ERP System Student Registration System	\$ 39,900,000.00 \$ 6,477,475.00		\$ -	\$ -	\$ 39,900,000.00 \$ 6,477,475.00		- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3		\$ 50,000,000.00 \$ 6,477,475.00		\$ 50,000,000.00 \$ 6,477,475.00
1 General Capital	Technology	97113	Departmental Technology Equipment Replacement	t \$ 9,550,000.00	\$ 1.000.000.00	\$ -	\$ 1,000,000.00	\$ 10,550,000.00	\$ 1,000,000.0	00 \$ - \$	\$ 1,000,000.00	\$ 1,000,000.0	o s -	\$ 1,000,000.00	\$ 1.000.000.00	o s - s	\$ 1,000,000.00	\$ 1.000.000.00	\$ -	\$ 1.000.000.00	\$ 4,000,000.00	\$ 1,000,000.00	\$ 13,550,000.00	\$ 1.000.000.00	\$ 14,550,000.00
1 General Capital	Technology		Traffic Parking Violations Agency Computer System Replacement	\$ 2,050,000.00	¢	¢	Ф.	\$ 2,050,000.00		Ф.	<b>c</b>	Ф.	<b>C</b>	¢	¢	Φ.	¢	<b>C</b>	¢	¢	<b>c</b>	<b>t</b>	\$ 2,050,000.00	¢	\$ 2,050,000.00
1 General Capital	Technology	97117	CAMDR	\$ 2,950,000.00		\$ -	\$ -	\$ 2,950,000.00	\$	- \$ -	\$ - 5	\$ 500,000.0	0 \$ -	\$ 500,000.00	\$ 500,000.00	- \$ - 0 \$ - :	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 1,500,000.00	\$ 500,000.00	\$ 3,950,000.00	\$ 500,000.00	\$ 4,450,000.00
1 General Capital Ceneral Capital	Technology Technology		Server and Equipment Consolidation  Network Infrastructure	\$ 1,635,000.00 \$ 10,705,000.00	\$ - \$ 1.500.000.00	\$ - \$ -	\$ - \$ 1.500.000.00	\$ 1,635,000.00 \$ 12,205,000.00		- \$ - 00 \$ - \$	\$ - \$ 500.000.00	\$ \$ 500.000.0	- \$	\$ 500.000.00	\$ 500.000.00	- \$	\$ - \$ 500.000.00	\$ - \$ 500,000.00	\$ - \$ -	\$ - \$ 500,000.00	\$ - \$ \$ 2,000,000.00	\$ - \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,635,000.00 \$ 13,705,000.00	\$ - \$ 500.000.00	\$ 1,635,000.00 \$ 14,205,000.00
1 General Capital	Technology	97120	Data Center Storage	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ - 3	\$ 1,200,000.00	\$ -	\$ 1,200,000.00
1 General Capital 1 General Capital	Technology Technology		Jail Management System	\$ 6,500,000.00 \$ 3,150,000.00	\$ -	\$ -	\$ -	\$ 6,500,000.00 \$ 3,150,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ (2,500,000.00) \$ \$ (600,000.00) \$	\$ 9,000,000.00 \$ 3,750,000.00	\$ -	\$ 9,000,000.00 \$ 3,750,000.00
1 General Capital 1 General Capital	Technology Technology		Integrated Information Management System  Countywide Document Management Program	\$ 2,300,000.00 \$ 2,750,000.00		\$ - \$ -	\$ - \$ -	\$ 2,300,000.00 \$ 2,750,000.00		- \$ - - \$ -	\$ - \$ -	\$ \$	- \$ - - \$ -	\$ - \$ -	\$ 	- \$ - - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - S \$ - S	\$ (3,200,000.00) \$ \$ (250,000.00) \$	\$ 5,500,000.00 \$ 3,000,000.00		\$ 5,500,000.00 \$ 3,000,000.00
1 General Capital	Technology	97127	No Wrong Door Expansion	\$ 6,250,000.00	\$ -	\$ -	\$ -	\$ 6,250,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 9	\$ - 5	\$ 6,250,000.00	\$ -	\$ 6,250,000.00
1 General Capital 1 General Capital	Technology Technology	97130		\$ 750,000.00 \$ 715,000.00	\$ -	\$ -	\$ -	\$ 750,000.00 \$ 715,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ - - \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ - \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 750,000.00 \$ 715,000.00	\$ -	\$ 750,000.00 \$ 715,000.00
1 General Capital 1 General Capital	Technology Technology		First Responder Support County Attorney - E-mail Storage	\$ 180,000.00 \$ 450,000.00		\$ - \$ -	\$ - \$ -	\$ 180,000.00 \$ 450,000.00		- \$ - - \$ -	\$ - \$ -	\$ \$	- \$ - - \$ -	\$ - \$ -	\$ 	- \$ - - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - S \$ - S	\$ - \ \( \)	\$ 180,000.00 \$ 750,000.00	\$ - \$ -	\$ 180,000.00 \$ 750,000.00
1 General Capital 1 General Capital	Technology Technology	97134	Integrated Voice Response System VOIP Implementation	\$ 500,000.00 \$ 3,500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00 \$ 3,500,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ - 9	\$ 500,000.00 \$ 3,500,000.00	\$ -	\$ 500,000.00
	3,		HHS Technology Development and Efficiency			<b>5</b> -	Φ -			_ <b> </b>	Ф -	<b>.</b>	- Ф -	Φ -	Φ .	- Ф -	<b>5</b>	Φ -	<b>5</b> -	<b>D</b> -	<b>Ф</b> - 3	<b>-</b> .		<b>5</b>	\$ 3,500,000.00
1 General Capital 1 General Capital 1 General Capital	Technology Technology Technology	97530	Program GeoBased Mapping & Information System Tax Base Growth Management	\$ 3,100,000.00 \$ 15,830,000.00 \$ 6,494,904.00		\$ - \$ -	\$ 500,000.00 \$ -	\$ 3,600,000.00 \$ 15,830,000.00 \$ 6,494,904.00	\$	00 \$ - \$ - \$ -	\$ 750,000.00 S	\$ 750,000.00 \$	0 \$ - - \$ -	\$ 750,000.00 \$ -	\$ 750,000.00 \$	O \$ - S - \$ -	\$ 750,000.00 \$ -	\$ 750,000.00 \$ -	\$ - \$ -	\$ 750,000.00 \$ -	\$ 3,000,000.00 \$ \$ - \$	\$ 750,000.00 \$ \$ - \$	\$ 5,850,000.00 \$ 15,830,000.00 \$ 6,494,904.00	\$ -	\$ 6,600,000.00 \$ 15,830,000.00 \$ 6,494,904.00
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1 General Capital  1 General Capital	Technology Traffic		Systematic Review County Assessment System  Traffic Signal Construction & Modification	\$ 4,700,000.00 \$ 50,411,981.00	\$ 5,000,000.00	\$ 3,000,000.00	\$ 8,000,000.00	\$ 4,700,000.00 \$ 58,411,981.00		· ·	\$ 3,300,000.00 \$ 3,250,000.00	\$ \$ 3,250,000.0	- \$	\$ 3,250,000.00	\$ 3,250,000.00	- \$ - : O \$ - :	\$ 3,250,000.00	\$ 3,250,000.00	\$ -		\$ 3,300,000.00 \$ \$ 13,000,000.00 \$		\$ 8,000,000.00 \$ 65,183,892.00		\$ 8,000,000.00 \$ 71,411,981.00
1 General Capital 1 General Capital	Traffic Traffic		South Shore Traffic Signal Improvements Federal Aid Durable Marking Program	\$ 4,200,000.00 \$ 12,924,000.00	\$ - \$ 500.000.00	\$ - \$ 400,000.00	\$ 900,000,00	\$ 4,200,000.00 \$ 13,824,000.00	·	- \$ - 00 \$ - \$	\$ - \$ 1,000,000.00	\$ \$ 500.000.0	- \$ - 0 \$ -	\$ - \$ 500,000.00	\$ \$ 500,000.00	- \$ - 0 \$ -	\$ - \$ 500,000.00	\$ - \$ 500,000.00	\$ - \$ -	\$ - \$ 500,000.00	\$ - \$ \$ 2,500,000.00	\$ - \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 4,200,000.00 \$ 15,824,000.00		\$ 4,200,000.00 \$ 16,324,000.00
1 General Capital	Traffic	62154	Traffic Durable Pavement Markings Phase II	\$ 1,600,000.00	\$ -	\$ 7,787.00	\$ 7,787.00	\$ 1,607,787.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 8	\$ - 3	\$ 1,607,787.00	\$ -	\$ 1,607,787.00
1 General Capital 1 General Capital	Traffic Traffic	62160 62161	Traffic Computerized Signal System Update Old Country Road Signal Heads Phase I	\$ 8,479,689.00 \$ 4,035,000.00	\$ 3,775,000.00	\$ 1,934,000.00 \$ 340,000.00	T / /	\$ 10,413,689.00 \$ 8,150,000.00	\$	- \$ - - \$	ъ - \$ -	э \$	- \$ - - \$ -	φ - \$ -	\$	- \$ - - \$ -	\$ -	\$ -	\$ -	\$ -	ф - S \$ - S	р - S \$ - S	\$ 10,413,689.00 \$ 8,150,000.00	\$ -	\$ 10,413,689.00 \$ 8,150,000.00
1 General Capital 1 General Capital	Traffic Traffic		Old Country Road Signal Heads Phase II Variable Message Signs Phase I	\$ 5,172,000.00 \$ 5,242,500.00		\$ - \$ -	\$ - \$ -	\$ 5,172,000.00 \$ 5,242,500.00		00 \$ 2,160,000.00 \$	\$ 2,700,000.00	\$ \$	- \$ - - \$ -	\$ - \$ -	\$ \$	- \$ - - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 2,700,000.00 \$ \$ - \$	\$ - S \$ - S	\$ 7,872,000.00 \$ 5,242,500.00		\$ 7,872,000.00 \$ 5,242,500.00
1 General Capital	Traffic		Traffic Signal Communications Phase II	\$ 4,130,000.00		\$ 2,480,000.00	\$ 3,730,000.00			- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ - !	\$ 7,860,000.00		\$ 7,860,000.00
1 General Capital	Traffic		Traffic Peninsula Boulevard Signal Head Replacement	\$ 6,580,000.00		\$ -	\$ -	\$ 6,580,000.00	T	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 8	\$ - !	\$ 6,580,000.00		\$ 6,580,000.00
1 General Capital 1 General Capital	Traffic Traffic	62191 62194	Merrick Road Signal Head Replacement Traffic Management Center Upgrades	\$ 1,000,000.00 \$ 225,000.00		\$ - \$ -	\$ 500,000.00	\$ 1,500,000.00 \$ 225,000.00	·	- \$ - - \$ -	\$ - \$ -	\$ \$	- \$ - - \$ -	\$ - \$ -	\$ \$	- \$ - - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - S \$ - S	\$ (6,750,000.00) \$ \$ (200,000.00) \$	\$ 8,250,000.00 \$ 425,000.00		\$ 8,250,000.00 \$ 425,000.00
1 General Capital	Traffic	62201	Traffic Calming Improvements	\$ 200,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 450,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ - 9	\$ 450,000.00	\$ -	\$ 450,000.00
1 General Capital	Traffic		Elmont Road Traffic Safety Improvements Central Avenue, Valley Stream Traffic Safety	\$ 275,000.00		Φ -	Φ -	\$ 275,000.00	·	- Ф -	Φ -	Ф	<u>-</u> Ф -	Φ -	Φ	- <b>D</b> -	Φ -	Φ -	Φ -	φ -	Ф - S	<b>р</b> - S	\$ 275,000.00		\$ 275,000.00
1 General Capital	Traffic	62203	Improvements Long Beach Road, Island Park Traffic Safety	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	5 - 5	\$ 200,000.00	\$ -	\$ 200,000.00
1 General Capital 1 General Capital	Traffic Traffic	62204 62205	Improvements Lakeville Road Traffic Safety Improvements	\$ 200,000.00 \$ 150,000.00		\$ - \$	\$ - \$	\$ 200,000.00 \$ 150,000.00		- \$ - - \$	\$ - \$	\$ \$	- \$ - - \$	\$ - \$	\$ \$	- \$ - - \$	\$ -	\$ - \$	\$ - \$	\$ - \$	\$ - S	\$ - S	\$ 200,000.00 \$ 150,000.00		\$ 200,000.00 \$ 150,000.00
1 General Capital	Traffic		Hewlett Traffic Triangle	\$ 150,000.00		\$ -	\$ -	\$ 505,000.00		- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3	\$ (395,000.00)	\$ 900,000.00		\$ 150,000.00 \$ 900,000.00
1 General Capital	Traffic	62207	Jerusalem Avenue, Uniondale Safety Improvements	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$	\$ 250,000.00	\$ -	\$ 250,000.00
1 General Capital 1 General Capital	Traffic Traffic	62208	Roslyn Road Traffic Modifications Signal System Operation Phase I	\$ - \$ 1,025,000.00	\$ -	\$ - \$	\$ - \$	\$ - \$ 1,025,000.00	\$ 300,000.0	00 \$ - \$	\$ 300,000.00	\$ 3,000,000.0	0 \$ -	\$ 3,000,000.00	\$	- \$ - - \$	\$ -	\$ \$	\$ - \$	\$ - \$	\$ 3,300,000.00	\$ 3,300,000.00	\$ - \$ 1,025,000.00		\$ 3,300,000.00 \$ 1,025,000.00
1 General Capital	Traffic	62272	Signal System Operation Phase II	\$ 1,450,800.00	\$ -	ψ - \$ -	\$ -	\$ 1,450,800.00	\$	- \$ -	\$ -	\$	- \$ -	φ - \$ -	\$	- ф - - \$ -	\$ -	\$ -	ψ - \$ -	\$ -	\$ - S	\$ - S	\$ 1,450,800.00		\$ 1,450,800.00
1 General Capital 1 General Capital	Traffic Traffic		Traffic Sign Replacement - Phase V LED Traffic Signal Installation Phase I	\$ 4,225,000.00 \$ 410,000.00		\$ (1,700,000.00)	\$ (1,700,000.00) \$ -	\$ 2,525,000.00 \$ 410,000.00	·	00 \$ - \$	\$ 500,000.00	\$ \$	- \$ - - \$ -	\$ - \$ -	\$ \$	- \$	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 500,000.00 \$ \$ - \$	\$ (1,200,000.00) \$ \$ - \$	\$ 4,225,000.00 \$ 410,000.00	\$ - \$ -	\$ 4,225,000.00 \$ 410,000.00
1 General Capital	Traffic	62322	LED Traffic Signal Installation Phase II	\$ 2,500,000.00		\$ -	\$ -	\$ 2,500,000.00		- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ - 5	\$ 2,500,000.00	\$ -	\$ 2,500,000.00
1 General Capital	Traffic		Traffic Computerized Signal (Hempstead/Atlantic/Forest Avenues)	\$ 15,917,066.00	\$ -	\$ -	\$ -	\$ 15,917,066.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ - 5	\$ 15,917,066.00	\$ -	\$ 15,917,066.00
1 General Capital	Traffic		Traffic Computerized Signal (Central Ave/Rockaway Turnpike)	\$ 25,926,946.00	\$ -	\$ -	\$ -	\$ 25,926,946.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ (200,000.00)	\$ 26,126,946.00	\$ -	\$ 26,126,946.00
1 General Capital	Traffic	62455	Traffic Signal Expansion Phase V Traffic Signal Expansion Phase VI	\$ 6,835,000.00 \$ 3,219,000.00	\$ -	\$ -	\$ -	\$ 6,835,000.00 \$ 5,419,000.00	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ - \$	\$ -	\$ - S	\$ (533,000.00)	\$ 7,368,000.00 \$ 6,189,000.00	\$ -	\$ 7,368,000.00 \$ 6,189,000.00
1 General Capital	Traffic	62456	Traffic Sidnal Evnancion Dhoco VI	2 71(11111111111	*					- 7			- I *	- T	.75		*				1 N				, ψ υ, ιο⊎,∪∪∪.∪U

OrderPri		Project		Old Cumulative											2018 Non									
ority Main 1 General Capital	Category Traffic	y Number 62459	Formatted Project Title  9 Traffic Signal Expansion Phase III	Budget -	2015 Debt \$ 1,500,000.00	2015 Non County \$ 4,200,000.00	2015 \$ 5,700,000.00	Cumulative Budget \$ 5,700,000.00	2016 Debt 2016 N \$ - \$	on County 2016 - \$ -	2017 Debt -	2017 Non County   -	2017 \$ -	2018 Debt -	County   \$	2018 2	019 Debt   201 - \$	19 Non County -	2019 \$ -	FY2016-19 - S	Check -	Total_Auth 5,700,000.00	New_Auth_Req   -	Lifetime TotalA \$ 5,700,000.00
1 General Capital	Traffic	62500	Traffic Studies	\$ 2,250,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	, , , ,	\$ 500,000.00 \$	- \$ 500,000.00	\$ 500,000.00	\$ - \$	500,000.00 \$	500,000.00	\$ - \$	500,000.00 \$	500,000.00 \$	-	\$ 500,000.00	\$ 2,000,000.00	500,000.00	4,250,000.00 \$	500,000.00	\$ 4,750,000.00
1 General Capital	Traffic	62550	Traffic Signal Management System  Traffic Incident Management System - Old Countr	\$ 1,530,000.00	\$ 400,000.00	\$ -	\$ 400,000.00	\$ 1,930,000.00	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	5 - \$	- \$	-	\$ -	\$ - 8	- :	1,930,000.00	\$ -	\$ 1,930,000.00
1 General Capital	Traffic	62560	Road	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ 1,500,000.00	· · · · · · · · · · · · · · · · · · ·	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ - 9	- :	1,500,000.00		\$ 1,500,000.00
1 General Capital 1 General Capital	Traffic Traffic		Incident Management Phase II Incident Management Phase III	\$ 2,080,000.00 \$ 2,080,000.00	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 2,080,000.00		- \$ - - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ \$ - \$	5 - \$ 5 - \$	- \$ - \$	-	\$ - \$ -	\$ - S \$ - S	- : - :	2,080,000.00 2,080,000.00		\$ 2,080,000.00 \$ 2,080,000.00
1 General Capital	Traffic	62564	Incident Management Phase IV	\$ 2,094,000.00	\$ -	\$ -	\$ -	\$ 2,094,000.00	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ - 9	- :	2,094,000.00		\$ 2,094,000.00
1 General Capital 1 General Capital	Traffic Transportati	62900 ion 91051	Baldwin Complete Streets  MTALIB 2006 FTA Grant Sect 5307 NY90-XX	\$ - \$ 2,030,000.00	\$ 665,000.00	\$ 135,000.00 \$ -	\$ 800,000.00	\$ 800,000.00 \$ 2,030,000.00	· · · · · ·	- \$ - - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ \$ - \$	5 - \$ 5 - \$	- \$ - \$	-	\$ - \$ -	\$ - S \$ - S	- ;	800,000.00 2,030,000.00	\$ - \$ -	\$ 800,000.00 \$ 2,030,000.00
1 General Capital	· · · · · · · · · · · · · · · · · · ·	ion 91056	MTALIB 2008 FTA Grant Sect 5307 NY90-XX	\$ 2,125,500.00	\$ -	\$ -	\$ -	\$ 2,125,500.00		- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	5 - \$	- \$	-	\$ -	\$ - 3	<b>5</b> -	2,125,500.00		\$ 2,125,500.00
1 General Capital			MTALIB 2009 FTA Grant Sect 5307 NY90-XX MTALIB 2010 FTA Grant Sect 5307 NY90-XX	\$ 2,027,500.00	\$ -	\$ -	\$ -	\$ 2,027,500.00		- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	5 - \$	- \$	-	\$ -	\$ - 9	- :	2,027,500.00		\$ 2,027,500.00
1 General Capital 1 General Capital	Transportati Transportati	ion 91060 ion 91080	NICE - Alternative Fuel Buses	\$ 2,120,000.00 \$ 3,479,442.00	\$ -	\$ -	\$ - \$ -	\$ 2,120,000.00 \$ 3,479,442.00	\$ - \$ \$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ - \$ -	\$ - \$ \$ - \$	5 - \$ - \$	- \$	-	\$ -	\$ - 3		3,479,442.00		\$ 2,120,000.00 \$ 3,479,442.00
1 General Capital			NICE - Grant Match	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00		- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ - 9	-	1,000,000.00		\$ 1,000,000.00
1 General Capital 1 General Capital	Transportati Transportati		NICE - Grant Match NICE - Grant Match	\$ 755,313.00 \$ 5,000,000.00	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 755,313.00 \$ 5,000,000.00	\$ - \$ \$ - \$	- \$ - - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ \$ - \$	5 - S 5 - S	- \$ - \$	-	\$ - \$ -	\$ - S \$ - S	(246,687.00)	5 1,002,000.00 5 5,000,000.00	\$ - \$ -	\$ 1,002,000.00 \$ 5,000,000.00
1 General Capital			NICE - Grant Match	\$ 650,000.00	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	· · · ·	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	5 - \$	- \$	-	\$ -	\$ - 3	(3,656,500.00)	5,806,500.00	\$ -	\$ 5,806,500.00
1 General Capital 1 General Capital			NICE - Grant Match NICE - Grant Match	\$ -	\$ - \$ 1,750,000.00	\$ -	\$ - \$ 1.750.000.00		\$ 2,700,000.00 \$	- \$ 2,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ - \$	5 - \$	- \$	-	\$ -	\$ 2,700,000.00	(4,230,000.00) (3,230,000.00)	6,930,000.00 4,980,000.00		\$ 6,930,000.00 \$ 4,980,000.00
1 General Capital		ion 91088	NICE - Matching Grant	\$ -	\$ 1,750,000.00	\$ -	\$ 1,750,000.00	\$ 1,750,000.00	\$ - \$	- \$ - :	\$ 1,500,000.00	\$ - \$	1,500,000.00	\$ -	\$ - \$	5 - \$	- \$	-	\$ -	\$ 1,500,000.00	(-,,,	7,000,000.00		\$ 7,000,000.00
1 General Capital	· · · · · · · · · · · · · · · · · · ·		Nassau Hub Study	\$ 10,074,596.00	\$ -	\$ -	\$ -	\$ 10,074,596.00		- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ - 9		10,074,596.00		\$ 10,074,596.00
1 General Capital 1 General Capital	Transportati Transportati		County Wide Planning Initiative and Study  Bus Fleet Refurbishment	\$ 2,150,000.00 \$ 250,000.00	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 2,150,000.00 \$ 250,000.00		- \$ - - \$ -	\$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ \$ - \$	5 - \$ 5 - \$	- \$ - \$	-	\$ - \$ -	\$ - S \$ - S	(300,000.00) (250,000.00)	5 2,450,000.00 5 500,000.00	\$ - \$ -	\$ 2,450,000.00 \$ 500,000.00
1 General Capital	Transportati	ion 92029	Veterans Memorial Coliseum Reuse EIS	\$ 8,100,000.00	\$ -	\$ -	\$ -	\$ 8,100,000.00	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ - 9		8,100,000.00	\$ -	\$ 8,100,000.00
1 General Capital 1 General Capital	Transportati Transportati		Hub Development Fund  Baldwin Downtown Corridor Resiliency Study	\$ 2,000,000.00	\$ - \$ 800.000.00	\$ -	\$ - \$ 800.000.00	\$ 2,000,000.00 \$ 800.000.00	\$ - \$	- \$ -	\$ -	\$ - •	\$ - ¢	\$ - ¢	\$ - \$	\$ - \$ • •	- \$ - ¢	-	\$ - ¢ _	\$ - S	- :	\$ 2,000,000.00 \$ 800,000.00	\$ - ©	\$ 2,000,000.00 \$ 800,000.00
1 General Capital	· · · · · · · · · · · · · · · · · · ·		Nassau Hub Transit Initiative - Final Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$ - :	\$ 3,000,000.00	\$ - \$	3,000,000.00 \$	3,000,000.00	\$ - \$	3,000,000.00 \$	1,000,000.00 \$	-	\$ 1,000,000.00	\$ 7,000,000.00	- :	7,000,000.00	\$ -	\$ 7,000,000.00
O Duildies Occasil Lat	nm BOD	00000	County Office Communication	¢ 440 400 000 00	4	4	Φ	4444444444	e -	Φ.	Ф.	Φ.	¢	¢	•				¢.	<b>c</b>	(0.000.000.00)	104 400 000 00		
2 Building Consolidation Program	am RCL	90230	County Office Campus Construction	\$ 119,400,000.00	Φ -	Φ -	<b>-</b>	##############	<b>\$</b>	- \$ -	ъ -	Ф -	Φ -	Φ -	ъ - S	<b>- \$</b>	- \$	-	Ф -	<b>Ф</b> -   \$	(2,000,000.00)	\$ 121,400,000.00	Φ -	\$ 121,400,000.00
2 Building Consolidation Program	am BCP	90230P	Police and Fire Communications Center	\$ 75,760,795.00	\$ -	\$ -	\$ -	\$ 75,760,795.00	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ - 8	(1,000,000.00)	76,760,795.00	\$ -	\$ 76,760,795.00
Sewer and Storm Water 3 Resource District	Collection	30051	SD2 Interceptor Corrosion Survey & Rehabilitation	n \$ 6,510,000.00	\$	\$	\$	\$ 6,510,000.00	\$ - ¢	_	\$	\$ -	<b>s</b> -	\$	\$ _			_	\$	\$ - 5	(250,000,00)	6,760,000.00	\$	\$ 6,760,000.00
Sewer and Storm Water	Collection	30031	ODZ Interceptor Corrosion Curvey & Renabilitation	φ 0,510,000.00	Ψ -	Ψ -	Ψ -	ψ 0,510,000.00	Ψ	- Ψ -	Ψ -	Ψ -	Ψ -	Ψ -	Ψ	γ - ψ	Ψ	_	Ψ -	- (	(250,000.00)	0,700,000.00	Ψ -	φ 0,700,000.00
3 Resource District	Collection	33991	Health Dept Birches Sewage Collection System	\$ 14,959,931.00	\$ -	\$ -	\$ -	\$ 14,959,931.00	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ - 8	- :	14,959,931.00	\$ -	\$ 14,959,931.00
Sewer and Storm Water 3 Resource District	Collection	33992	Hempstead Harbor Sewer Study	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 2,000.000.00	\$ 10,000,000.00	- \$10,000,000.00	\$ 5,000,000.00	\$ - \$	5,000,000.00	\$ -	\$ - \$	- s	- s	-	\$ -	\$ 15,000,000.00	-	17,000,000.00	\$ -	\$ 17,000,000.00
Sewer and Storm Water				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			•			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		_					-	_				
3 Resource District Sewer and Storm Water	Collection	33993	3 Seacliff Sewers	\$ -	\$ 4,000,000.00	\$ -	\$ 4,000,000.00	\$ 4,000,000.00	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	5 - \$	- \$	-	\$ -	\$ - 8	\$ 4,000,000.00	\$ - \$	4,000,000.00	\$ 4,000,000.00
3 Resource District	Collection	35101	Lateral Sewer Repair	\$ 3,850,000.00	\$ -	\$ -	\$ -	\$ 3,850,000.00	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ - 8	(150,000.00)	4,000,000.00	\$ -	\$ 4,000,000.00
Sewer and Storm Water	Collection	25107	Fact Hills Dump Station Improvements	¢ 2.250.000.00	Φ.	Φ.	<b>c</b>	\$ 3,250,000.00	Φ Φ	Φ.	¢.	<b>c</b>	r.	¢.	Φ Φ	, n	· ·		¢.	<b>c</b>		2 250 000 00	φ.	Ф 2.250.000.00
3 Resource District Sewer and Storm Water	Collection	35107	East Hills Pump Station Improvements	\$ 3,250,000.00	<b>5</b> -	<b>5</b> -	<b>ъ</b> -	\$ 3,250,000.00	<b>5</b> - <b>5</b>	- \$ -	ъ -	ъ -	Φ -	<b>5</b> -	ъ - ъ	<b>-</b> Φ	- Þ	-	<b>5</b> -	- 3	<del>-</del>	3,250,000.00	<b>D</b> -	\$ 3,250,000.00
3 Resource District	Collection	35109	Force Mains/Pump Stations Long Beach	\$ 4,241,406.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 4,741,406.00	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ - 5	- :	4,741,406.00	\$ -	\$ 4,741,406.00
Sewer and Storm Water 3 Resource District	Collection	35110	Force Mains/Pump Stations Cedarhurst/Lawrence	e \$ 28,200,000.00	\$ 4,000,000.00	\$ -	\$ 4,000,000,00	\$ 32,200,000.00	s - s	- \$ -	\$ -	\$ -	\$ -	s -	s - s	s - s	- \$	_	\$ -	s - s	<b>.</b> -	32,200,000.00	\$ -	\$ 32,200,000.00
Sewer and Storm Water						Ψ	Ψ 1,000,000.00			Ψ	Ψ	Ψ		<u> </u>	Ψ	Ψ	Ψ		Ψ	<u> </u>				
3 Resource District	Collection	3P309	Ray Street Pump Station Improvement	\$ 7,750,000.00	\$ -	\$ -	\$ -	\$ 7,750,000.00	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ - 8	- :	7,750,000.00	\$ -	\$ 7,750,000.00
Sewer and Storm Water 3 Resource District	Collection	3P311	Pump Station Rehabilitation	\$ 126,000,000.00	\$ -	\$ -	\$ -	#######################################	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ - 8	50,000,000.00	76,000,000.00	50,000,000.00	\$ 126,000,000.00
Sewer and Storm Water	O all a ation	00040	Duran Chatian Harranda	<b></b>	Ф 04.050.000.00	Φ.	Ф 04 050 000 00	<b>#</b> 00 050 000 00	Ф 40 000 000 00      Ф	<b>#</b> 40 000 000 00	† 46 000 000 00	Φ Φ	46,000,000,00	Φ.	Φ Φ				Φ.	ф обородо обород	•	57.050.000.00	Φ.	Ф <b>57</b> 050 000 07
3 Resource District Sewer and Storm Water	Collection	3P312	Pump Station Upgrades	\$ 1,000,000.00	\$ 21,250,000.00	\$ -	\$ 21,250,000.00	\$ 22,250,000.00	\$ 19,000,000.00	- \$19,000,000.00	\$ 16,000,000.00	\$ - \$	16,000,000.00	<b>&gt;</b> -	\$ - \$	<b>)</b> - \$	- \$	-	<b>5</b> -	\$ 35,000,000.00	<del>-</del> -	57,250,000.00	<b>5</b> -	\$ 57,250,000.00
3 Resource District	Collection	98041	SSW Motorized Equipment Replacement	\$ 4,700,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 4,950,000.00	\$ 250,000.00 \$	- \$ 250,000.00	\$ 250,000.00	\$ - \$	250,000.00 \$	250,000.00	\$ - \$	250,000.00 \$	250,000.00 \$	-	\$ 250,000.00	\$ 1,000,000.00	250,000.00	5,700,000.00	250,000.00	\$ 5,950,000.00
Sewer and Storm Water 3 Resource District	Collection	98042	SSW Motorized Equipment Refurbishment	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000,00	\$ 500,000.00	\$ 250,000,00 \$	- \$ 250,000.00	\$ 250,000.00	\$ - \$	250,000.00	\$ -	\$ - \$		_ \$	_	\$ -	\$ 500,000.00	k (4 300 000 00)	5,300,000.00	\$ -	\$ 5,300,000.00
Sewer and Storm Water	Concetion	30042	Storm Water Outfall Improvements (Bay Park &	Ψ 230,000.00	Ψ 230,000.00	Ψ	Ψ 230,000.00			Ψ 230,000.00	230,000.00	Ψ	230,000.00	Ψ -	Ψ	φ - ψ	Ψ		Ψ -	Ψ 300,000.00	(4,300,000.00)	3,300,000.00	Ψ -	Ψ 3,300,000.00
3 Resource District	Disposal	31150	Cedar Creek)	\$ 2,125,000.00	\$ -	\$ -	\$ -	\$ 2,125,000.00	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ - 5	(87,830,000.00)	89,955,000.00	\$ -	\$ 89,955,000.00
Sewer and Storm Water  3 Resource District	Disposal	35100	Bay Park & Cedar Creek Digester Rehabilitation	\$ 40,000,000.00	\$ -	\$ -	\$ -	\$ 40,000,000.00	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	_	\$ -	\$ - 8	-	40,000,000.00	\$ -	\$ 40,000,000.00
Sewer and Storm Water						_																		
3 Resource District Sewer and Storm Water	Disposal	35102	SSW Buildings Roof Repair	\$ 3,500,000.00	\$ -	\$ -	-	\$ 3,500,000.00	\$ 500,000.00 \$	- \$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ - \$	5 - \$	- \$	-	\$ -	\$ 500,000.00	- :	4,000,000.00	\$ -	\$ 4,000,000.00
3 Resource District	Disposal	35108	SSW Building Improvements	\$ 4,300,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 4,550,000.00	\$ 250,000.00 \$	- \$ 250,000.00	\$ 250,000.00	\$ - \$	250,000.00 \$	250,000.00	\$ - \$	250,000.00 \$	250,000.00 \$	-	\$ 250,000.00	\$ 1,000,000.00	(1,450,000.00)	7,000,000.00	\$ -	\$ 7,000,000.00
Sewer and Storm Water 3 Resource District	Disposal	35113	Bay Park Total Residual Chlorine Improvement	\$ 5,750,000.00	\$	\$	<b>\$</b>	\$ 5,750,000.00	g e	_   •	\$	\$	\$	\$	\$	<u> </u>	Φ.		\$	<b>Q</b> .	(5.049.734.00)	10,798,734.00	\$	\$ 10,798,734.00
Sewer and Storm Water	Disposal	30113	Day Fair Total Nesidual Officille Improvement		Ψ -	Ψ -	Ψ -	ψ 3,730,000.00	Ψ - Φ	- Φ -	Ψ -	Ψ -	Ψ -	ψ -	ψ - \$	ν <del>-</del> Φ	- <b>-</b>	-	Ψ -	ψ - S				
3 Resource District	Disposal	35114	Wastewater Facilities Improvements	\$ 43,155,000.00	\$ 13,000,000.00	\$ -	\$ 13,000,000.00	\$ 56,155,000.00	\$ 12,000,000.00	- \$12,000,000.00	\$ 11,800,000.00	\$ - \$	11,800,000.00	510,000,000.00	\$ - \$	10,000,000.00 \$ 1	0,000,000.00	-	\$ 10,000,000.00	\$ 43,800,000.00	10,000,000.00	\$ 89,955,000.00	10,000,000.00	\$ 99,955,000.00
Sewer and Storm Water 3 Resource District	Disposal	35115	Wastewater Facilities Master Plan Design Improvements	\$ 750,000.00	\$ -	\$ -	\$ -	\$ 750,000.00	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ -   9	(5,961.449.00)	6,711,449.00	\$ -	\$ 6,711,449.00
Sewer and Storm Water						•	Φ 4 = 2 = 2 = 2	<del>+</del>	· ·		•	Φ.	0	•					Φ.					
3 Resource District Sewer and Storm Water	Disposal	35116	Wastewater Facilities Odor Control Improvements	\$ 29,000,000.00	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ 30,500,000.00	\$ - \$	- \$ -	\$ -	\$ -	2 -	\$ -	\$ - \$	- \$	- \$	-	\$ -	<del>5</del> - 5	b (800,000.00)	\$ 31,300,000.00	<b>-</b>	\$ 31,300,000.00
3 Resource District	Disposal	35117	Wastewater Facilities Security Improvements	\$ 10,500,000.00	\$ -	\$ -	\$ -	\$ 10,500,000.00	\$ 6,250,000.00 \$	- \$ 6,250,000.00	\$ 6,250,000.00	\$ - \$	6,250,000.00	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ 12,500,000.00	12,500,000.00	\$ 10,500,000.00 \$	12,500,000.00	\$ 23,000,000.00
Sewer and Storm Water 3 Resource District	Disposal	25119	Water/Wastewater Facilities Requirements	\$ 1,500,000.00	\$ 250,000.00	\$	\$ 250,000,00	\$ 1,750,000.00	\$ 250,000.00 \$	- \$ 250,000.00	\$ 1,000,000,00	\$ o	1,000,000.00 \$	\$ 1,000,000,00	\$	1,000,000.00 \$	1,000,000.00 \$		\$ 1,000,000.00	\$ 3,250,000.00	1,000,000.00	4,000,000.00	1 000 000 00	\$ 5,000,000.00
Sewer and Storm Water	Dishosal	33110	vvalor/vvastewater r admittes Requirements							- φ 250,000.00	Ψ 1,000,000.00	Ψ - Φ	1,000,000.00	, 1,000,000.00	ψ - Φ	1,000,000.00 Φ	1,000,000.00 <b>\$</b>	-	Ψ 1,000,000.00	ψ 5,230,000.00 S				
3 Resource District	Disposal	35121	Wastewater Facilities Storm Restoration	\$ 150,745,000.00	\$ -	\$ 200,000,000.00	###############	################	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ - 8	200,000,000.00	\$ 150,745,000.00	200,000,000.00	\$ 350,745,000.00
Sewer and Storm Water  Resource District	Disposal	35123	Superstorm Sandy Repair and Mitigation - Bay Park STP and Countywide Collection	\$ 463,726,221.00	\$ -	\$ 5,000.000.00	\$ 5,000.000.00	#######################################	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ -   9	5,000,000.00	\$ 463,726,221.00	5,000.000.00	\$ 468,726,221.00
Sewer and Storm Water			•			, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,			,											-,,			
3 Resource District Sewer and Storm Water	Disposal	35124	Sandy Mitigation and Hardening Phase II	\$ 150,000,000.00	\$ -	\$ -	\$ -	##############	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	- 5	<b>-</b>	\$ 150,000,000.00	\$ -	\$ 150,000,000.00
3 Resource District	Disposal	35130	Capital Maintenance	\$ -	\$ 3,500,000.00	\$ -	\$ 3,500,000.00	\$ 3,500,000.00	\$ 3,500,000.00 \$	- \$ 3,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	_	\$ -	\$ 3,500,000.00	-	7,000,000.00	\$ -	\$ 7,000,000.00
Sewer and Storm Water 3 Resource District	Disposal	3B116	Bay Park Outfall District Structure Pipeline Rehabilitation	\$ 52,038,393.00	\$	\$	¢	\$ 52,038,393.00	¢ ^	•	\$	<b>¢</b>	\$	<b>\$</b>	¢	ф.	Φ.		\$	¢	2	52,038,393.00	\$	\$ 52,038,393.00
Sewer and Storm Water	Pisposal	30110	INGI I ADIIII LALIUI I	ψ 52,030,393.00	Ψ -	Ψ -	φ -			- Φ -	Ψ -	ψ -	Ψ -	ψ -	ψ - Φ	ν <del>-</del> Φ	- <b>-</b>	-	ψ -	ψ - S	ν <del>-</del>	y J∠,∪30,393.UU	Ψ -	<u>Ψ J∠,U3O,393.UU</u>
3 Resource District	Disposal	3B117	Bay Park Influent Pumping System Upgrade	\$ 11,505,000.00	\$ -	\$ -	\$ -	\$ 11,505,000.00	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ -   5	- :	11,505,000.00	\$ -	\$ 11,505,000.00
Sewer and Storm Water 3 Resource District	Disposal	3B110	Bay Park Various Buildings and Equipment Modifications	\$ 28,749,719.00	\$ -	\$	\$ -	\$ 28,749,719.00	\$ - \$	_	\$ -	\$ -	\$ -	\$ -	\$ - 4			_	\$ -	\$ -	-	28,749,719.00	\$ -	\$ 28,749,719.00
Sewer and Storm Water	Dispusal					Ψ -	Ψ -			Ψ -	Ψ -	Ψ -	-	-	Ψ - Φ	- Ψ	<u>-</u> Ф	-	<u> </u>	- 3				
3 Resource District	Disposal	3B120	Bay Park Preliminary Treatment Modifications	\$ 35,060,411.00	\$ 8,000,000.00	\$ -	\$ 8,000,000.00	\$ 43,060,411.00	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ - 8	- :	43,060,411.00	\$ -	\$ 43,060,411.00
Sewer and Storm Water 3 Resource District	Disposal	3C055	Cedar Creek Air Flotation Facility Rehabilitation	\$ 22,303,527.57	\$ -	\$ -	\$ -	\$ 22,303,527.57	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ -   9	(800.000.00)	23,103,527.57	\$ -	\$ 23,103,527.57
Sewer and Storm Water			Cedar Creek Sludge Dewatering Facility			_	·					·			· · · · · ·	Ψ	Ψ							
3 Resource District Sewer and Storm Water	Disposal	3C057	Improvement	\$ 41,167,298.00	\$ -	\$ -	\$ -	\$ 41,167,298.00	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	5 - \$	- \$	-	\$ -	- 5	Б -	41,167,298.00	\$ -	\$ 41,167,298.00
3 Resource District	Disposal	3C067	Cedar Creek Equipment Replacement	\$ 44,226,523.00	\$ 18,000,000.00	\$ -	\$ 18,000,000.00	\$ 62,226,523.00	\$ 10,000,000.00	- \$10,000,000.00	\$ 5,000,000.00	\$ - \$	5,000,000.00	\$ -	\$ - \$	- \$	- \$	-	\$ -	\$ 15,000,000.00	-	77,226,523.00	\$ -	\$ 77,226,523.00
Sewer and Storm Water	Dioposal	00000	Undetermined SCM Project Improvements	<b>c</b>	¢					¢.	\$ 35 350 000 00				\$ - \$				¢	\$ 25,250,000,00				
3 Resource District	Disposal	99999	Undetermined SSW Project Improvements	-	\$ -	Φ -	Φ -	-	\$ - \$	-  \$ -  ;	\$ 35,250,000.00	Φ - \$	35,250,000.00	Φ -	Φ - \$	- \$	- \$	-	Φ -	უ ან,∠5U,UUU.U0   S	(72,350,000.00)	107,000,000.00	Ψ -	\$ 107,600,000.00

OrderPri	Project	Old Cumulative										2018 Non							
ority Main	Category Number Formatted Project Title	Budget	2015 Debt 2015	Non County 2015	Cumulative Budget	2016 Debt 2016 Non Co	inty 2016	201	17 Debt 2017 Non County	2017	2018 Debt	County	2018	2019 Debt	2019 Non County	2019	FY2016-19	Check Total_Auth N	ew_Auth_Req Lifetime TotalA
Sewer and Storm Water	Various County Parks Pond/Bulkhead	¢ 4.407.500.00	Φ.	Φ.	- \$ 1,187,500.00	ф ф	•	Φ.	Φ.	<b>.</b>	Φ.		Φ.	Φ	r.	Φ.	<b>c</b>	(CEO 000 00)	¢ 4.827.500.00
3 Resource District Sewer and Storm Water	Storm Water 35103 Replacement	\$ 1,187,500.00	<u></u>	- <b>D</b>	- \$ 1,187,500.00	<b>ф</b> - <b>ф</b>	<u>-</u> Ъ	- <b>D</b>	<u> </u>	<u>-</u> ъ	<u>-</u> Þ	<b>D</b> - 3	<b>D</b> -	Ф .	Ф -	- Т	- \$	(650,000.00) \$ 1,837,500.00 \$	- \$ 1,837,500.00
3 Resource District	Storm Water 35104 Whitney Drain Rehabilitation	\$ 3,300,000.00	\$ - \$	- \$	- \$ 3,300,000.00	\$ - \$	- \$	- \$	- \$	- \$	- \$	\$ - 3	\$ -	\$	\$	- \$	- \$ - \$	- \$ 3,300,000.00 \$	- \$ 3,300,000.00
Sewer and Storm Water	Rehabilitation of Various Public Works													_					
3 Resource District Sewer and Storm Water	Storm Water 35106 Waterbodies	\$ 11,758,467.00	\$ - \$	- \$	- \$ 11,758,467.00	\$ - \$	- \$	- \$	<u>-</u> \$	- \$	- \$	\$ - 5	\$ -	\$	<b>\$</b>	- \$	- \$	- \$ 11,758,467.00 \$	- \$ 11,758,467.00
3 Resource District	Storm Water 35112 Mosquito Control Plan	\$ 1,075,000.00	\$ - \$	- \$	- \$ 1,075,000.00	\$ 200,000.00 \$	- \$ 200,0	000.00 \$	- \$	- \$	- \$	\$ - 3	\$ -	\$	\$ -	- \$	\$ 200,000.00 \$	- \$ 1,275,000.00 \$	- \$ 1,275,000.00
Sewer and Storm Water									·	·	·			·		·			
3 Resource District	Storm Water 60046 Fencing at Drainage Facilities Replacement	\$ 600,000.00	\$ - \$	- \$	- \$ 600,000.00	\$ - \$	- \$	- \$	- \$	- \$	- \$	\$ - 5	\$ -	\$	\$	- \$	- \$	- \$ 600,000.00 \$	- \$ 600,000.00
Sewer and Storm Water 3 Resource District	Storm Water 80014 Massapequa Creek Stream Flow Improvement	\$ 10,251,641.00	s - s	- \$	- \$ 10,251,641.00	\$ - \$	- \$	- \$	- \$	- <b>\$</b>	- s	\$ - 9	s -	\$	\$	- \$	-   \$	- \$ 10,251,641.00 \$	- \$ 10,251,641.00
Sewer and Storm Water			<u> </u>	Ψ		Ψ Ψ	Ψ			Ψ				Ψ	<b>*</b>			φ 10,201,011.00 φ	
3 Resource District	Storm Water 80016 Stream and Wetlands Restoration	\$ 3,715,000.00	\$ - \$	- \$	- \$ 3,715,000.00	\$ - \$	- \$	- \$	- \$	- \$	- \$	\$ - 3	\$ -	\$	\$ -	- \$	- \$	(785,000.00) \$ 4,500,000.00 \$	- \$ 4,500,000.00
Sewer and Storm Water 3 Resource District	Storm Water 80019 Storm Water Pump Stations Construction	\$ 6,100,000.00	• •		- \$ 6,100,000.00	<b>e</b> - <b>e</b>	_					<b>.</b> .	¢ _	¢ .	•	_ <b>©</b>		- \$ 6,100,000.00 \$	- \$ 6,100,000.00
Sewer and Storm Water	Storm water amp stations construction	φ 0,100,000.00	ψ <u>-</u> ψ	- Ψ	- φ σ, 100,000.00	- Ф	- Ψ	- Ψ	- Ψ	- Ψ		Ψ	Ψ -	Ψ	Ф	Ψ	- ψ	- \$ 0,100,000.00 \$	- \$ 0,100,000.00
3 Resource District	Storm Water 80042 Groundwater Studies	\$ 1,125,000.00	\$ - \$	- \$	- \$ 1,125,000.00	\$ - \$	- \$	- \$	- \$	- \$	- \$	\$ - 5	\$ -	\$	\$ -	- \$	- \$ - \$	- \$ 1,125,000.00 \$	- \$ 1,125,000.00
Sewer and Storm Water	Storms Water 2004 Duning as Stroom Counidary Reconstruction	¢ 7,700,704,00	Φ.	Φ	¢ 770070400	t 4,000,000,00	¢ 4 000 0	000 00	000 000 00 <b>(</b>	¢ 4.000.00	0.00		4 000 000 00	Ф 1 000 000 00	r.	¢ 4.000.000.00	f 4,000,000,00 f	4 000 000 00	4 000 000 00
3 Resource District Sewer and Storm Water	Storm Water 82001 Drainage Stream Corridors Reconstruction	\$ 7,798,734.00	ф - Ф	- Ф	- \$ 7,798,734.00	\$ 1,000,000.00 \$	- \$ 1,000,0°	000.00 \$ 1,0	500,000.00 \$	- \$ 1,000,00	0.00 \$ 1,000,000.00	Ф - Ф	1,000,000.00	\$ 1,000,000.00	Ф -	- \$ 1,000,000.00	\$ 4,000,000.00 \$	1,000,000.00 \$ 10,798,734.00 \$	1,000,000.00 \$ 11,798,734.00
3 Resource District	Storm Water 82008 Rehabilitation of Storm Water Basins	\$ 11,465,326.00	\$ - \$	- \$	- \$ 11,465,326.00	\$ 1,000,000.00 \$	- \$ 1,000,0	000.00 \$ 1,00	000,000.00 \$	- \$ 1,000,00	0.00 \$ 1,000,000.00	\$ - \$	1,000,000.00	\$ 1,000,000.00	\$ -	- \$ 1,000,000.00	\$ 4,000,000.00 \$	1,000,000.00 \$ 14,465,326.00 \$	1,000,000.00 \$ 15,465,326.00
Sewer and Storm Water		4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			<b>A</b> 4 000 000 00								•	•				4 4 2 2 2 2 2 2 2	
3 Resource District Sewer and Storm Water	Storm Water 82009 Drainage Facilities Sidewalk Rehabilitation  Implementation of Storm Water Management	\$ 1,600,000.00	\$ - \$	- \$	- \$ 1,600,000.00	\$ - \$	- \$	- \$	- \$	- \$	- \$	\$ - 3	\$ -	\$	<u> </u>	- \$	- \$ - \$	- \$ 1,600,000.00 \$	- \$ 1,600,000.00
3 Resource District	Storm Water 82010 Program	\$ 5,711,449.00 \$	\$ 250,000.00 \$	- \$ 250,000	00 \$ 5,961,449.00	\$ 250,000.00 \$	- \$ 250,0	000.00 \$ 2	250,000.00 \$	- \$ 250,00	0.00 \$ 250,000.00	\$ - \$	250,000.00	\$ 250,000.00	\$ -	- \$ 250,000.00	\$ 1,000,000.00 \$	250,000.00 \$ 6,711,449.00 \$	250,000.00 \$ 6,961,449.00
Sewer and Storm Water										_		_		_	_				
3 Resource District Sewer and Storm Water	Storm Water 82011 Storm Water Pump Station Upgrade	\$ 650,000.00	\$ - \$	- \$	- \$ 650,000.00	\$ - \$	- \$	- \$	<u>-</u> \$	- \$	- \$	\$ - 5	\$ -	\$	<b>\$</b>	-   \$	- \$	- \$ 650,000.00 \$	- \$ 650,000.00
3 Resource District	Storm Water 82014 Horse Brook Drainage Improvements	\$ 2,000,000.00 \$	5,000,000.00 \$	- \$ 5,000,000	00 \$ 7,000,000.00	\$ 10.000.000.00	- \$ 10,000,0	000.00 \$ 5.00	000.000.00	- \$ 5,000,00	0.00 \$	\$ - 5	\$ -	\$	\$ -	- \$	\$ 15,000,000.00 \$	- \$ 22,000,000.00 \$	- \$ 22,000,000.00
Sewer and Storm Water																			
3 Resource District	Storm Water 82015 Five Towns Drainage Improvements	\$ - \$	50,000.00 \$ 1	1,085,575.00 \$ 1,135,575	00 \$ 1,135,575.00	\$ - \$	- \$	- \$	- \$	- \$	- \$	\$ - 5	\$ -	\$	\$	- \$	- \$	(70,809.00) \$ 1,206,384.00 \$	- \$ 1,206,384.00
Sewer and Storm Water 3 Resource District	Storm Water 82016 Barnum Island/Harbor Isle Drainage Improvement	's \$ - \$	50 000 00 \$ 5	5,900,000.00 \$ 5,950,000	00 \$ 5,950,000,00	\$ - \$	- \$	- \$	- \$	- \$	- <b>\$</b>	s - :	s -	\$	\$	- \$	· \$ - \$	50,000.00 \$ 5,900,000.00 \$	50 000 00 \$ 5 950 000 00
Sewer and Storm Water	Sterm Water Szer Szer all Szer allage imprevenient	Ψ	σο,σσσ.σσ φ	φ σ,σσσ,σσσ	φ σ,σσσ,σσσ.σσ	<b>*</b>			*	<b>—</b>		, in the second	*		<b>—</b>	<b>—</b>	<u> </u>	φ 2,000,000	φ σ,σσσ,σσσ,σσσ.σσ
3 Resource District	Storm Water 82017 Bay Park/ East Rockwaway Drainage Improvemtn	s \$ - \$	50,000.00 \$ 3	3,380,000.00 \$ 3,430,000	00 \$ 3,430,000.00	\$ - \$	- \$	- \$	<b>-</b> \$	- \$	- \$	\$ - 5	\$ -	\$	\$ -	- \$	- \$	50,000.00 \$ 3,380,000.00 \$	50,000.00 \$ 3,430,000.00
Sewer and Storm Water 3 Resource District	Lawson Avenue, East Rockway Backflow Storm Water 82018 Prevention	<b>\$</b>	50,000,00 \$	150,000.00 \$ 200,000	00 \$ 200,000,00	<b>c</b>	- \$	- \$		- \$	- \$	\$ - 9	\$	<b>¢</b>	<b>\$</b>	¢	· s - s	50,000.00 \$ 150,000.00 \$	50,000,00 \$ 200,000,00
Nesource District	Environmental	Ψ - Ψ	30,000.00 φ	130,000.00 φ 200,000	200,000.00	<b>- -</b>	Ψ	- Ψ	Ψ	Ψ	Ψ	Ψ -	Ψ	Ψ	Ψ	Ψ	Ψ - Φ	30,000.00	200,000.00
5 Environmental Bond Act	Bond Act 9E100 Environmental Bond Act - 2004	\$ 51,525,000.00	\$ - \$	- \$	- \$ 51,525,000.00	\$ - \$	- \$	- \$	- \$	- \$	- \$	\$ - 5	\$ -	\$	\$ -	- \$	- \$	- \$ 51,525,000.00 \$	- \$ 51,525,000.00
E Engineering and a Double And	Environmental	Ф. 400 440 F00 00	Φ Φ	•		Φ.	•	•	•	Φ.	•	<b>.</b>	Φ.	Φ.	Φ.	Φ.	Φ Φ	<b>#</b> 400 440 500 00	<b>#</b> 400 440 500 00
5 Environmental Bond Act	Bond Act 9E200 Environmental Bond Act - 2006	\$ 102,146,500.00	<b>5</b> -   <b>5</b>	- \$	- ################	\$ - \$	-  \$	-  \$	-  \$	- \$	-  \$	\$ - \$	<b>&gt;</b> -	<b>&gt;</b>	<u> </u>	-  \$	-   \$	- \$ 102,146,500.00 \$	- \$ 102,146,500.00

	Project			
Main	Number	Project		PPU
General Capital	97113	Department Technology Equipment Replacement	5	•
General Capital	97121	ADAPT		5

LFL	SEQRA	6 NYCRR	Amount
11.00.a.32	TYPE II	617.5(c)(25)	\$ 1,000,000.00
11.00.a.32	TYPE II	617.5(c)(25)	2000000

#### PROPOSED ORDINANCE NO. 63 –2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated May 4, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the

following sums of money to the following accounts:

TOTAL	SOURCE OF FUNDS		APPROPRIATED TO:			
AMOUNT (in dollars)						
		<u>FUND</u>	<u>DEPT.</u> <u>CODE/Index</u>	OBJ. CODE	AMOUNT (in dollars)	
404,500	New York State Division of Criminal Justice	GRT	PD	AA	365,000	
		GRT	PD	BB	38,000	
		GRT	PD	DD	1,500	

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
  - § 4. This ordinance shall take effect immediately.

#### PROPOSED ORDINANCE NO. 62 –2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Social Services.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated, May 4, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the

following sums of money to the following accounts:

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	OBJ. CODE	AMOUNT (in dollars)
325,000	NYS Education Department	GRT	SS	DE	325,000

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part

617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

#### PROPOSED ORDINANCE NO. 61–2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the District Attorney's Office.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	OBJ. CODE	AMOUNT (in dollars)
83,744	Successful Forfeiture Cases Resolved	GRT	DA	BB	2,204
		GRT	DA	DE	702
		GRT	DA	AA	55,560
		GRT	DA	AB	7,940
		GRT	DA	DE	17,338

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing

Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

#### PROPOSED ORDINANCE NO. 60 –2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Nassau County Department of Probation.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the

following sums of money to the following accounts:

	GOVERNO OF THE PROPERTY OF THE					
<b>TOTAL</b>	SOURCE OF FUNDS		APPROPRIATED TO:			
<b>AMOUNT</b>						
(in dollars)						
		<b>FUND</b>	DEPT.	OBJ.	AMOUNT	
			CODE/Index	CODE	(in dollars)	
316,245	New York State	GRT	PB	AA	152,000	
	Division of Criminal					
	Justice Services/Office					
	of Probation and					
	Correctional					
	Alternatives					
		GRT	PB	AB	126,463	
		GRT	PB	DE	37,782	

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing

Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

## PROPOSED ORDINANCE NO. 59 –2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Housing and Community Development.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the

following sums of money to the following accounts:

TOTAL	SOURCE OF FUNDS		APPROPRIATED TO:				
AMOUNT					_		
(in dollars)							
		<u>FUND</u>	DEPT.	OBJ.	<u>AMOUNT</u>		
			CODE/Index	<u>CODE</u>	(in dollars)		
53,101	US Department of	GRT	HI	AA	5,310		
	Housing & Urban						
	Development						
		GRT	HI	DE	47,791		

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
  - § 4. This ordinance shall take effect immediately.

#### PROPOSED ORDINANCE NO. 58 –2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Public Works.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 18, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the

following sums of money to the following accounts:

TOTAL	SOURCE OF FUNDS	APPROPRIATED TO:			
AMOUNT (in dollars)					
	Grant Index #: REGRT90X1FSA	<u>FUND</u>	<u>DEPT.</u> CODE/Index	OBJ. CODE	AMOUNT (in dollars)
52,175,599	Federal Transit Administration	GRT	RE	AA	218,366
		GRT	RE	AB	89,792
		GRT	RE	DE	8,691,842
		GRT	RE	LB	6,000,000
		GRT	RE	DE	18,000,000
		GRT	RE	DE	12,250,000
		GRT	RE	DE	2,050,000
		GRT	RE	DE	558,151
	New York State Department of Transportation	GRT	RE	DE	4,317,448

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing

Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

### PROPOSED ORDINANCE NO. 57 –2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the General Fund and a transfer of appropriations.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated May 2, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; and

WHEREAS, the County Executive, in the heretofore mentioned communication, addressed to the County Legislature, has also advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2016; and

WHEREAS, these transfer and supplemental appropriations has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

TOTAL AMOUNT	SOURCE OF FUNDS	APPROPRIATED TO:			
(in dollars)					
		<b>FUND</b>	DEPT.	OBJ.	AMOUNT
			CODE/Index	<b>CODE</b>	(in dollars)
10,000,000	General Fund from	LIT	BU	OO	10,000,000
	Debt Service				
	Chargeback Savings				

§ 2. There is hereby a transfer of appropriations within the budget year 2016 which is known as BT-12 and will be as follows:

	CODE	DESCRIPTION	AMOUNT
FROM	BU-GEN-1700-HD59F	General Fund – Debt Service Chargebacks	\$ 10,000,000
TO	BU-GEN-1100-L3333	General Fund – Transfer to Litigation Fund	\$ 10,000,000

- §3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
  - § 5. This ordinance shall take effect immediately.

### PROPOSED ORDINANCE NO. 56–2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the District Attorney's Office.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	OBJ. CODE	AMOUNT (in dollars)
115,370	New York State Division of Criminal Justice Services	GRT	DA	AA	20,000
		GRT	DA	DD	1,100
		GRT	DA	DE	94,270

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
  - § 4. This ordinance shall take effect immediately.

# PROPOSED ORDINANCE NO. 55 –2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the

following sums of money to the following accounts:

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
615,196	Health Research, Inc.	GRT	HE	AA	437,978
		GRT	HE	AB	161,007
		GRT	HE	DD	10,000
		GRT	HE	НН	6,211

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6

N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

### PROPOSED ORDINANCE NO. 54–2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Housing and Community Development.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the

following sums of money to the following accounts:

	of money to the following a	I				
<u>TOTAL</u>	SOURCE OF FUNDS		<u>APPROPRIATED TO:</u>			
<u>AMOUNT</u>						
(in dollars)						
		FUND	DEPT.	OBJ.	<b>AMOUNT</b>	
			CODE/Index	CODE	(in dollars)	
1,114,792	US Department of	GRT	HI	AA	80,000	
	Housing & Urban					
	Development					
	•	GRT	HI	AB	31,478	
					, , , ,	
		GRT	HI	DE	1,003,314	
					, ,	

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
  - § 4. This ordinance shall take effect immediately.

### PROPOSED ORDINANCE NO. 53 –2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the

following sums of money to the following accounts:

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
75,000	New York State Department of Health	GRT	HE	AA	54,271
		GRT	HE	AB	19,854
		GRT	HE	НН	875

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6

N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

### PROPOSED ORDINANCE NO. 52 –2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the

following sums of money to the following accounts:

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
297,646	New York State Department of Health	GRT	HE	AA	217,266
		GRT	HE	AB	79,380
		GRT	HE	DD	1,000

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6

N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

### PROPOSED ORDINANCE NO. 51 –2016

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Toxicology / Medical Examiner.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 15, 2016, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the

following sums of money to the following accounts:

TOTAL	SOURCE OF		APPROPRIATED TO:			
AMOUNT (in dollars)	<u>FUNDS</u>					
		<b>FUND</b>	DEPT.	OBJ.	<b>AMOUNT</b>	
			CODE/Index	CODE	(in dollars)	
17,000	New York State	GRT	ME	DD	5,565.50	
	Division of Criminal					
	Justice Services					
		GRT	ME	AA	11,434.50	
		GRT	ME	AA	11,434.5	

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part

617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

### PROPOSED ORDINANCE NO. 50- 2016

# AN ORDINANCE TO AMEND ORDINANCE 543-1995, AS AMENDED, TO AUTHORIZE ADDITIONAL PAY FOR CERTAIN ASSISTANT DISTRICT ATTORNEYS

WHEREAS the District Attorney has previously established an Early Case Assessment Bureau (ECAB), within the Office of the District Attorney to receive criminal complaints that are instituted by police officers within the County; and

WHEREAS Assistant District Attorneys assigned to ECAB are required to work evenings, nights, weekends and holidays in addition to their usual weekday schedules;

WHEREAS the District Attorney wishes to encourage additional Assistant District Attorneys to devote additional shifts to ECAB to address the increased case volume and to maintain accessibility to the Office of the District Attorney at all times for victims and law enforcement; now, therefore

BE IT ORDAINED, by the County Legislature of the County of Nassau as follows::

Section 1. Subsection 3.5 of Ordinance No. 543-1995, as such Ordinance has been amended by Ordinance No. 26-1998, Ordinance No. 243-1999, Ordinance No. 46-c-2000, Ordinance No. 126-a-2000; and Ordinance No. 4-2002, is amended designating the first undesignated subdivision of subsection 3.5 as subdivision 1 and by amending subdivision 2 to subsection 3.5 to read as follows:

2. Assistant District Attorneys may receive hourly payment for additional time worked in

the Early Case Assessment Bureau (ECAB) in excess of their regularly scheduled full-time work week. Such hourly payment shall be calculated in accordance with the following two tiers as designated below:

## Tier One constitutes the following hours:

- a) 6:00pm to Midnight Monday through Friday; and
- b) 9:00am to Midnight on Saturdays and Sundays; and

# Tier Two constitutes the following hours:

- a) Midnight to 9:00am every night of the week; and
- b) All County Holidays

During Tier One hours, ADAs are to be paid at a rate of \$42.00 per hour.

During Tier Two hours, ADAs are to be paid at a rate of \$50.00 per hour.

- §2. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this local law is a "Type II" Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
  - § 3. This ordinance shall take effect immediately.

### PROPOSED ORDINANCE NO. 49-2016

AN ORDINANCE TO AMEND ORDINANCE 76-2000 RELATING TO THE ESTABLISHMENT OF VARIOUS FEES OF THE DEPARTMENT OF PUBLIC WORKS

WHEREAS, the County desires to clarify the appropriate fee schedule to be applied when the County has entered into a contract of sale of real property to a not-for-profit organization prior to a change in the fee schedule and where the County had knowledge that the not-for-profit organization intended to construct a building for the public benefit, therefore

BE IT ORDAINED, by the County Legislature of the County of Nassau as follows:

Section 1: Section 8 of Ordinance No. 76-2000, relating to the establishment of various fees for the Department of Public Works, as last amended by Ordinance No. 176-2015, is amended as follows:

8. The Commissioner of Public Works is hereby authorized to charge a fee of One Thousand Five Hundred dollars (\$1,500) to review applications for building permits pursuant to Section 239-f of the General Municipal Law that are forwarded by the various towns, cities and incorporated villages. The fee shall be waived for an application filed where the anticipated cost of construction is less than twenty five thousand dollars (\$25,000). A fee of Seven Hundred and Forty dollars (\$740) shall be charged for a re-review of a previously rejected application for which a fee was required. If an application is made for a parcel that differs from the prior proposed use, a fee of seven hundred and fifty dollars (\$750) shall be charged. If the value of construction estimate is greater than two hundred and fifty thousand dollars (\$250,000) and is not a major subdivision defined by \$334a of the Real Property Law in addition to the base initial fee of One Thousand Five Hundred dollars (\$1,500) the applicant will be required

to pay three quarters of a percent (.75%) of the estimated construction value.

Notwithstanding the foregoing, any fees due and owed by a not-for-profit organization for any review of applications for building permits pursuant to this subdivision related to any parcel of real property sold to said not-for-profit by the County, shall be limited to such fees in effect on the date the County Legislature approved the contract of sale of such County real property to such not-for-profit organization, provided such approval date occurred after 2014.

- § 2. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this local law is a "Type II" Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
  - § 3. This ordinance shall take effect immediately.

### PROPOSED ORDINANCE NO. - 2016

BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS SPECIFIED HEREIN WITHIN THE COUNTY OF NASSAU, AUTHORIZING \$11,600,000 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE, AND MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT, PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY.

WHEREAS, this bond ordinance is necessary to authorize bonds for the purpose of funding projects contemplated by capital budgets as provided in Section 310 of the County Government Law of Nassau County; and

WHEREAS, all necessary Federal, State, County and local permits, approvals and determinations of environmental impact for the purpose or purposes hereinafter referred to have been obtained or will have been obtained prior to the expenditure of proceeds of obligations to be authorized pursuant to this ordinance; NOW, THEREFORE,

BE IT ORDAINED by the County Legislature of the County of Nassau as follows:

Section 1. It is hereby determined pursuant to the provisions of the State Environmental Quality Review Act ("SEQRA"), 8 N.Y.E.C.L. section 0101 *et seq.* and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County that each Project identified on Appendix A attached hereto and incorporated herein as "Type II" under the heading "SEQRA Determination" is a "Type II Action" within the meaning of Section 617.5(c) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment and no further review is required. It is further hereby determined pursuant to the provisions of SEQRA, Part 617 of 6 N.Y.C.R.R. and Section 1611 of the County Government Law of Nassau County that each Project identified as an "Unlisted" under the heading "SEQRA Determination" on Appendix A attached hereto and incorporated herein, has been determined

not to have a significant effect on the environment. A record of each such determination shall be maintained in a file, readily accessible to the public, at the office of the Clerk of the Legislature.

Section 2. A capital expenditure for financing the cost of the objects or purposes identified under the heading "Project" on Appendix A attached hereto and incorporated herein, in the County of Nassau, is hereby authorized upon recommendation of the County Executive and by a two-thirds vote of the voting strength of the County Legislature, the amount of such capital expenditure to be \$11,600,000, which shall be financed with the proceeds from the issuance of \$11,600,000 of bonds.

Section 3. The County of Nassau (the "County") may issue its bonds in the aggregate principal amount of \$11,600,000 pursuant to the Local Finance Law of New York (the "LFL" or "Law") in order to finance the specific objects or purposes or classes of objects or purposes (hereinafter referred to as the "Purpose") described in Section 2 hereof.

Section 4. The County Legislature has determined and hereby states that the estimated aggregate maximum cost of such Purpose, including preliminary costs and costs incidental thereto and the financing thereof, is \$11,600,000. The maximum estimated cost of each component Project of the Purpose is set forth under the heading "Amount" on Appendix A attached hereto. Each project amount listed on said Appendix A is specific to that project and may not be shifted between projects(s) without thirteen affirmative votes. The plan of financing, as set forth in capital budgets and capital plans, includes \$11,600,000 to be raised by the issuance of bonds authorized by this ordinance, and the levy and collection of taxes on all the taxable real property of the County to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 5. The County Legislature hereby determines that the specific periods of probable usefulness (each, a "PPU") of each component Project of the Purpose for which said \$11,600,000 of bonds authorized pursuant to this ordinance are to be issued, within the limitations of the applicable subdivision of paragraph a. of Section 11.00 of the Law identified under the heading "PPU LFL Section(s)" on Appendix A attached hereto and incorporated herein, are identified under the heading "PPU" on said Appendix A. The County Executive is hereby authorized and directed to make any necessary or desirable changes on Appendix A hereto to conform it to the Capital Budget and Capital Plan approved concurrently herewith.

Section 6. Each of the bonds authorized by this ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the County, payable as to both principal and interest by general tax upon all the taxable real property within the County without limitation of rate or amount. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the County by appropriation for (a) the amortization and redemption of said bonds and any notes issued in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. Subject to the terms and conditions of this ordinance and the Law, and pursuant to the provisions of Section 21.00, Section 30.00, Section 50.00, Sections 56.00 to 60.00 and Section 63.00 of the Law, the powers and duties of the County Legislature relative to authorizing bond anticipation notes and the renewals thereof, determining whether to issue bonds with substantially level or declining annual debt service, prescribing the terms, form and contents of the bonds herein authorized, bond anticipation notes issued in anticipation of said bonds and the renewals thereof, and any other powers or duties pertaining to or incidental to the sale and issuance of the bonds herein authorized and of any bond anticipation notes issued in anticipation of said bonds and the renewals thereof, are hereby delegated to the County Treasurer, the chief fiscal officer of the County.

Section 8. The County Treasurer is hereby authorized to cause such bonds and/or bond anticipation notes to be printed and to do such things as may be necessary to provide for the sale of such bonds and/or bond anticipation notes and to employ bond counsel to furnish to the purchaser or purchasers of such obligations an opinion as to their legality.

Section 9. The validity of any County bonds authorized by this ordinance and any County bond anticipation notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of this ordinance, or summary thereof, are not substantially

complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication; or

(c) such obligations are authorized in violation of the provisions of the constitution of the State of New York.

Section 10. This ordinance shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as set forth in this ordinance, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 11. The Clerk of the County Legislature is hereby directed to publish this ordinance in full, or a summary thereof, together with a notice in substantially the form prescribed by Section 81.00 of the Law in the official newspaper of the County.

§ 12. This ordinance shall take effect immediately upon its adoption.

APPENDIX A

#### PROPOSED ORDINANCE NO. - 2016

BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS SPECIFIED HEREIN WITHIN THE COUNTY OF NASSAU, AUTHORIZING \$3,000,000 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE, AND MAKING CERTAIN DETERMINATIONS PURSUANT TO THE STATE ENVIRONMENTAL QUALITY REVIEW ACT, PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY.

WHEREAS, this bond ordinance is necessary to authorize bonds for the purpose of funding projects contemplated by capital budgets as provided in Section 310 of the County Government Law of Nassau County; and

WHEREAS, all necessary Federal, State, County and local permits, approvals and determinations of environmental impact for the purpose or purposes hereinafter referred to have been obtained or will have been obtained prior to the expenditure of proceeds of obligations to be authorized pursuant to this ordinance; NOW, THEREFORE,

BE IT ORDAINED by the County Legislature of the County of Nassau as follows:

Section 1. It is hereby determined pursuant to the provisions of the State Environmental Quality Review Act ("SEQRA"), 8 N.Y.E.C.L. section 0101 *et seq.* and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County that each Project identified on Appendix A attached hereto and incorporated herein as "Type II" under the heading "SEQRA Determination" is a "Type II Action" within the meaning of Section 617.5(c) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment and no further review is required. It is further hereby determined pursuant to the provisions of SEQRA, Part 617 of 6 N.Y.C.R.R. and Section 1611 of the County Government Law of

Nassau County that each Project identified as an "Unlisted" under the heading "SEQRA Determination" on Appendix A attached hereto and incorporated herein, has been determined not to have a significant effect on the environment. A record of each such determination shall be maintained in a file, readily accessible to the public, at the office of the Clerk of the Legislature.

Section 2. A capital expenditure for financing the cost of the objects or purposes identified under the heading "Project" on Appendix A attached hereto and incorporated herein, in the County of Nassau, is hereby authorized upon recommendation of the County Executive and by a two-thirds vote of the voting strength of the County Legislature, the amount of such capital expenditure to be \$3,000,000, which shall be financed with the proceeds from the issuance of \$3,000,000 of bonds.

Section 3. The County of Nassau (the "County") may issue its bonds in the aggregate principal amount of \$3,000,000 pursuant to the Local Finance Law of New York (the "LFL" or "Law") in order to finance the specific objects or purposes or classes of objects or purposes (hereinafter referred to as the "Purpose") described in Section 2 hereof.

Section 4. The County Legislature has determined and hereby states that the estimated aggregate maximum cost of such Purpose, including preliminary costs and costs incidental thereto and the financing thereof, is \$3,000,000. The maximum estimated cost of each component Project of the Purpose is set forth under the heading "Amount" on Appendix A attached hereto. Each project amount listed on said Appendix A is specific to that project and may not be shifted between projects(s) without thirteen affirmative votes. The plan of financing, as set forth in capital budgets and capital plans, includes \$3,000,000 to be raised by the issuance of bonds authorized by this ordinance, and the levy and collection of taxes on all the taxable real property of the County to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 5. The County Legislature hereby determines that the specific periods of probable usefulness (each, a "PPU") of each component Project of the Purpose for which said \$3,000,000 of bonds authorized pursuant to this ordinance are to be issued, within the limitations of the applicable subdivision of paragraph a. of Section 11.00 of the Law identified under the heading "LFL" on Appendix A attached hereto and incorporated herein, are identified under the heading "PPU" on said Appendix A. The County Executive is

hereby authorized and directed to make any necessary or desirable changes on Appendix A hereto to conform it to the Capital Budget and Capital Plan approved concurrently herewith.

Section 6. Each of the bonds authorized by this ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the County, payable as to both principal and interest by general tax upon all the taxable real property within the County without limitation of rate or amount. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the County by appropriation for (a) the amortization and redemption of said bonds and any notes issued in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. Subject to the terms and conditions of this ordinance and the Law, and pursuant to the provisions of Section 21.00, Section 30.00, Section 50.00, Sections 56.00 to 60.00 and Section 63.00 of the Law, the powers and duties of the County Legislature relative to authorizing bond anticipation notes and the renewals thereof, determining whether to issue bonds with substantially level or declining annual debt service, prescribing the terms, form and contents of the bonds herein authorized, bond anticipation notes issued in anticipation of said bonds and the renewals thereof, and any other powers or duties pertaining to or incidental to the sale and issuance of the bonds herein authorized and of any bond anticipation notes issued in anticipation of said bonds and the renewals thereof, are hereby delegated to the County Treasurer, the chief fiscal officer of the County.

Section 8. The County Treasurer is hereby authorized to cause such bonds and/or bond anticipation notes to be printed and to do such things as may be necessary to provide for the sale of such bonds and/or bond anticipation notes and to employ bond counsel to furnish to the purchaser or purchasers of such obligations an opinion as to their legality.

Section 9. The validity of any County bonds authorized by this ordinance and any County bond anticipation notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

- (b) the provisions of law which should be complied with at the date of the publication of this ordinance, or summary thereof, are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication; or
- (c) such obligations are authorized in violation of the provisions of the constitution of the State of New York.

Section 10. This ordinance shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as set forth in this ordinance, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 11. The Clerk of the County Legislature is hereby directed to publish this ordinance in full, or a summary thereof, together with a notice in substantially the form prescribed by Section 81.00 of the Law in the official newspaper of the County.

§ 12. This ordinance shall take effect immediately upon its adoption.

APPENDIX A

# PROPOSED ORDINANCE NO. 46 –2016

AN ORDINANCE to amend Ordinance No. 13-2016, adopting the Capital Budget for the year two thousand fourteen for the County of Nassau, corresponding to the first year of the four year Capital Plan, pursuant to the provisions of Section 310 of the County Government Law of Nassau County.

WHEREAS, on March 7, 2016, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Ordinance No. 13-2016 approved and adopted the Capital Budget (as amended, the "Capital Budget") of the County of Nassau for the fiscal year beginning January 1, 2016 and ending December 31, 2016; and

WHEREAS, on March 7, 2016, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Resolution No. 27-2016 approved and adopted the four-year Capital Plan for the County of Nassau for the fiscal year beginning January 1, 2016 (the "Capital Plan"); and

WHEREAS, pursuant to Section 310 of such County Government Law, the County Executive may propose, at any time subsequent to the passage of the ordinance approving the Capital Budget, an ordinance to amend the Capital Budget; and

WHEREAS, the County Executive, based upon a review of the Capital Budget priorities by the Nassau County Department of Public Works, proposes that the amounts described herein be authorized in the Capital Budget for certain projects as hereinafter set forth in Appendix A attached hereto and incorporated herein; and

WHEREAS, the County Executive has solicited the recommendations of the Office of Management and Budget and the Office of Legislative Budget Review with respect to the amendment to the Capital Budget contained in this ordinance; and

WHEREAS, the County Executive herein proposes changes as hereinafter described to the Capital Budget that provide for additional programs, projects or activities; now, therefore,

BE IT ORDAINED by County Legislature of the County of Nassau as follows:

Section 1. The Capital Budget, as adopted by Ordinance No. 13-2016, is amended as follows:

- (i) under the column heading, "Technology", project title, "97113 Departmental Technology Equipment Replacement", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$10,650,000", the amount listed under the column heading "Expenditures Through 2015", shall read \$6,797,816", the amount listed under the column heading "Carry Forward", shall read "\$3,852,184", the amount listed under the column heading "2016 County Debt", shall read "\$2,000,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$2,000,000;" and
- (ii) under the column heading, "Technology", project title, "97121 ADAPT", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "\$6,500,000", the amount listed under the column heading "Expenditures Through 2015", shall read \$6,889,515", the amount listed under the column heading "Carry Forward", shall read "\$-389,515", the amount listed under the column heading "2016 County Debt", shall read "\$2,000,000", the amount listed under the column heading "2016 County Self-Funding", shall read "\$0", the amount listed under the column heading "2016 Non-County", shall read "\$0" and the amount listed under the column heading, "2016 TOTAL", shall read "\$2,000,000;" and

Section 2. It is hereby determined pursuant to the provisions of the State Environmental Quality Review Act ("SEQRA"), 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County that each Project identified on Appendix B attached hereto, if any, and incorporated herein as "Type II", if any, under the heading "SEQRA" is a "Type II Action" within the meaning of Section 617.5(c) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment and no further review is required. It is further hereby determined pursuant to the provisions of SEQRA, Part 617 of 6 N.Y.C.R.R. and Section 1611 of the County Government Law of Nassau County that each Project identified as "Type I" or "Unlisted" under the heading "SEQRA" on Appendix B attached hereto, if any, and incorporated herein, has been determined not to have a significant effect on the environment. A record of each such determination shall be maintained in a file, readily accessible to the public, at the office of the Clerk of the Legislature.

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.



